1977-1978

STATISTICAL SUMMARY
Vol. III

Annual Report

West Virginia Department of Education

1977-1978

EDUCATIONAL STATISTICAL SUMMARY

by the

West Virginia Department of Education

for the

State of West Virginia

Including The Period of
July 1, 1977 to June 30, 1978

Prepared under the direction of
DANIEL B. TAYLOR
State Superintendent of Schools

Volume III

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FOREWORD

This publication is the last of three volumes that comprise the annual report of the State Superintendent of Schools, 1977-78, and contains the financial report. Volume I is a narrative report of the state superintendent. Volume II is the statistical report.

Inquiries concerning data contained in this publication or concerning education statistics should be directed to the Assistant State Superintendent, Bureau of Planning, Research and Evaluation, West Virginia Department of Education, Capitol Complex, Building #6, Room B-363, Charleston, West Virginia 25305.

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FINANCIAL

CURRENT EXPENSE FUND RECEIPTS 1977-78

COUNTIES	REVENUE FROM LOCAL SOURCE				
	Public Utility Tax	Property Taxes (Net)	Tax Sales and Redemptions	Tax Forfeitures and Delinquencies	Total Local Funds
Barbour	$ 101,513 44	$ 440,084 15	$ 5,899 94	$ 00	$ 547,497 53
Berkeley	332,136 87	2,702,128 59	49,792 01	349 10	3,084,406 57
Boone	463,398 26	1,989,278 40	13,174 56	280 78	2,466,132 00
Braxton	129,231 50	269,693.79	00	00	398,925 29
Brooke	243,785 67	1,853,432 31	25,436 73	1,436.37	2,124,091 08
Cabell	1,146,862 05	6,772,188 18	1,230.31	00	7,920,280 54
Calhoun	96,963 97	199,815 32	1,912 63	00	298,691 92
Clay	94,535 18	281,244 16	9,024 22	4,661 66	389,465 22
Doddridge	356,070 58	307,055.62	3,145 07	00	666,271 27
Fayette	986,146 59	2,626,077 58	46,831 63	3,346 34	3,662,402 14
Gilmer	170,049 20	280,889.58	9,145 64	00	460,084 42
Grant	1,376,445 47	537,397 66	2,113.28	00	1,915,956 41
Greenbrier	510,619 20	1,387,395 98	26,858 40	5,718 97	1,930,592 55
Hampshire	332,933 11	547,750 99	7,992 63	00	888,676 73
Hancock	288,740 45	3,775,724 67	53,690 47	70,481 00	4,188,636 59
Hardy	234,183 87	433,258 83	00	00	667,442 70
Harrison	1,964,424 47	4,724,685 66	80,959 42	15,157 57	6,785,227 12
Jackson	434,711 47	2,118,843 91	00	00	2,553,555 38
Jefferson	287,255 58	1,433,031 10	46,582 07	.00	1,766,868.75
Kanawha	3,934,456 76	16,804,542 89	432,559.28	104,703 40	21,276,262 33
Lewis	519,632 58	590,341 63	5,742.95	10,615 43	1,126,332 59
Lincoln	502,871 31	480,066 40	7,528.31	00	990,466 02
Logan	591,903 27	1,929,807 75	25,348 81	00	2,547,059 83
Marion	779,947 18	3,627,162 16	27,636.93	152 29	4,434,898 56
Marshall	687,191 64	4,744,920 50	23,076 81	00	5,455,188 95
Mason	569,626 44	1,438,523 62	1,889 86	10,492 58	2,020,532 50
Mercer	1,047,207 62	2,858,098.05	66,298 15	3,276 58	3,974,880 40
Mineral	230,959 99	1,152,085 61	46,682.02	28,368 92	1,458,096 54
Mingo	766,793 60	1,133,653 68	37,393 25	1,576 88	1,939,417 41
Monongalia	999,080 81	4,171,168 28	96,595 86	3,979.98	5,270,824 93
Monroe	157,245 00	326,257 95	2,593 79	00	486,096.74
Morgan	131,102 81	512,167 12	.00	00	643,269 93
McDowell	936,986 23	2,472,493 23	30,967 26	.00	3,440,446.72
Nicholas	184,237 62	1,159,360 12	12,636 93	36 00	1,356,270 67
Ohio	410,558 10	3,857,194 33	00	3,076 10	4,270,828 53
Pendleton	78,161 81	147,200 13	2,418 66	2,736 60	230,517 20
Pleasants	336,040 94	670,709 79	5,111.33	00	1,011,862 06
Pocahontas	87,188 38	243,304 17	9,315 07	7,765 21	347,572.83
Preston	672,555 71	1,372,353 74	22,726 29	00	2,067,635 74
Putnam	1,387,034 38	2,758,682 05	13,894 76	1,751 46	4,161,362 65
Raleigh	937,861 58	3,837,402 71	54,822.99	2,518 15	4,832,605 43
Randolph	365,084 29	830,121.33	2,695 50	31,656 02	1,229,557 14
Ritchie	197,740 85	445,967 21	23,887 52	9,912 36	677,507 94
Roane	174,612 39	337,475 80	.00	00	512,088 19
Summers	385,505 19	374,325 55	20,131 25	00	779,961 99
Taylor	188,029 18	497,891 06	382 86	10,078 39	696,381 49
Tucker	48,266 01	166,479 57	00	00	214,745 58
Tyler	183,386 36	484,217 39	00	10 74	667,614 49
Upshur	163,420 01	497,420 31	7,371 73	00	668,212 05
Wayne	992,143 68	1,246,801 78	34,539 90	35,566 62	2,309,051 98
Webster	61,592 07	468,528.15	5,641 82	00	535,762 04
Wetzel	610,193 16	809,758 03	10,602 97	00	1,430,554 16
Wirt	65,146 87	283,118.54	9,185 58	1,730 48	359,181 47
Wood	697 230 30	5,411,491 79	60,413 69	2,445 86	6,171,581 64
Wyoming	646,704 12	1,890,601 54	26,986 13	50,615 97	2,614,907 76
TOTAL	$ 30,277,705 17	$102,711,670 44	$ 1,510,867 27	$ 424,497 81	$134,924,740 69

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	TUITION FROM PATRONS					
	Regular Day School	County Adult Education	Area Vocational Program	Summer School	Other	Total Tuition
Barbour	$ 00	$ 946 75	$ .00	$ 00	$ 00	$ 946.75
Berkeley	00	6,296 58	195,107 67	9,840 00	00	211,244 25
Boone	00	16,426 88	00	00	.00	16,426 88
Braxton	00	00	1,857 00	00	00	1,857 00
Brooke	00	4,023 00	00	3,840 00	.00	7,863 00
Cabell	2,120.00	80,241 01	00	10,757.30	33,969 21	127,087 52
Calhoun	00	00	00	00	00	00
Clay	00	00	.00	.00	00	.00
Doddridge	00	.00	00	00	.00	00
Fayette	00	1,477 21	00	00	.00	1,477 21
Gilmer	00	00	00	2,181 20	00	2,181 20
Grant	00	00	00	00	00	00
Greenbrier	00	8,480 20	00	00	00	8,480.20
Hampshire	00	729 00	00	00	00	729 00
Hancock	00	10,500 00	.00	10,050 00	00	20,550.00
Hardy	.00	.00	00	00	00	00
Harrison	00	00	38,645 89	13,580.00	00	52,225 89
Jackson	00	2,990 62	.00	.00	13,796 21	16,786 83
Jefferson	00	00	.00	1,170.06	00	1,170 06
Kanawha	00	181,798.38	.00	25,992 75	00	207,791 13
Lewis	.00	620 00	00	00	462 00	1,082.00
Lincoln	00	11,074 31	.00	00	00	11,074 31
Logan	.00	12,427 91	.00	8,485 00	00	20,912 91
Marion	00	00	.00	15,634 55	00	15,634 55
Marshall	00	12,111 00	.00	9,179.00	00	21,290 00
Mason	.00	7,628.00	00	4,860 00	00	12,488 00
Mercer	400 00	2,901 70	4,800 00	10,620 00	900 00	19,621 70
Mineral	15,080.60	12,459 81	.00	.00	00	27,540 41
Mingo	00	00	00	2,130 00	.00	2,130 00
Monongalia	902 00	32,540.36	.00	00	.00	33,442 36
Monroe	00	00	00	.00	00	.00
Morgan	00	00	.00	.00	398.00	398 00
McDowell	00	4,155 00	00	525 00	2,360.00	7,040 00
Nicholas	.00	5,690 00	00	.00	00	5,690 00
Ohio	00	13,673 00	00	2,558 75	00	16,231 75
Pendleton	.00	00	00	00	00	00
Pleasants	00	1,280 00	00	.00	.00	1,280 00
Pocahontas	00	00	00	917.34	631 00	1,548 34
Preston	00	00	00	300 00	00	300 00
Putnam	00	2,000 10	00	7,175.00	00	9,175 10
Raleigh	00	41,826 23	00	14,014 97	17,026.00	72,867 20
Randolph	00	1,765 41	00	4,303 90	00	6,069 31
Ritchie	00	945 00	00	00	00	945 00
Roane	00	272 50	.00	00	00	272 50
Summers	4,837 50	1,925 00	00	00	00	6,762 50
Taylor	00	3,474 50	00	.00	00	3,474 50
Tucker	.00	00	00	00	00	00
Tyler	00	00	00	.00	00	00
Upshur	00	2,448 80	10,773 32	00	00	13,222 12
Wayne	00	00	00	.00	00	00
Webster	00	00	00	.00	00	00
Wetzel	00	00	00	00	.00	00
Wirt	00	313 81	00	00	00	313 81
Wood	772 50	49,166 84	00	00	.00	49,939 34
Wyoming	.00	800.00	00	00	.00	800 00
TOTAL	$ 24,112 60	$ 535,408 91	$ 251,183 88	$ 158,114 82	$ 69,542 42	$ 1,038,362 63

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	OTHER REVENUE FROM LOCAL SOURCES				
	Interest on Investments	Rent From School Facilities	Rent From Non-School Facilities	Gifts and Bequests	Miscellaneous
Barbour	$ 29,038 91	$ 80.00	$ .00	$ 50 00	$ 7,941 96
Berkeley	93,497 67	00	.00	00	29,444 04
Boone	66,917 29	3,629 60	50 00	.00	229,638 75
Braxton	18,387 40	.00	1,900 00	00	2,625 59
Brooke	55,825 43	.00	840 00	00	107,791 51
Cabell	333,028 44	16,240.35	.00	1,000 00	33,579 05
Calhoun	25,346 09	.00	.00	00	26,941 94
Clay	20,008 27	3,600.00	00	50,244 08	5,451.42
Doddridge	11,721 35	00	.00	00	13,539 80
Fayette	188,921.70	30.00	2,488 30	00	75,407 69
Gilmer	14,814 37	00	.00	00	25,729 03
Grant	73,066.70	00	.00	00	315,587 11
Greenbrier	46,129 73	00	.00	00	56,795 86
Hampshire	35,692 67	.00	00	3,600 00	24,217 67
Hancock	67,168.04	00	.00	00	113,878 54
Hardy	35,652 57	00	00	.00	3,378 95
Harrison	518,449 03	12,044 42	00	.00	179,004 72
Jackson	75,820 94	2,021 20	.00	.00	24,490 38
Jefferson	4,931.00	21,600 00	.00	00	95,056 54
Kanawha	759,004 53	33,590.17	00	.00	831,708 27
Lewis	26,761.44	110.00	00	.00	6,509 33
Lincoln	26,786.50	00	00	00	4,195 81
Logan	70,798 69	19,316.62	00	00	11,627 20
Marion	199,284 25	.00	2,604.45	00	229,742 22
Marshall	80,706.96	141.00	12.00	1,012.00	10,256 58
Mason	69,780 06	1,550.00	.00	00	6,666 73
Mercer	167,991 40	3,155.21	1,285.25	36,842 06	22,367 26
Mineral	59,046 34	00	.00	00	97,880.79
Mingo	188,808 82	00	2,652 00	1,029 91	41,081 48
Monongalia	146,705 41	00	.00	00	322,382 32
Monroe	12,719 93	.00	00	00	29,800 72
Morgan	15,396 62	.00	00	787 82	14,323 09
McDowell	71,747 41	900.00	1,772 50	00	63,178.74
Nicholas	24,783 62	10.00	00	00	7,139 16
Ohio	134,722.45	7,677 62	150 00	00	69,228 43
Pendleton	3,763 97	00	600 00	00	17,900.39
Pleasants	34 440 47	2,308 51	00	00	7,546 15
Pocahontas	34,695 14	.00	.00	.00	96,966 83
Preston	104,980.36	00	00	00	87,971 71
Putnam	148,132.25	00	600 00	00	42,628 97
Raleigh	126,685 69	6,075 00	00	31,557 73	219,445 36
Randolph	38,620 81	15,200 00	1,235 00	551 00	7,776.11
Ritchie	22,362 42	00	00	517 94	7,271 54
Roane	51,809 36	.00	00	00	4,315.06
Summers	80,074 85	00	.00	.00	538 13
Taylor	41,212 96	.00	00	00	11,891.30
Tucker	499 50	00	00	.00	22,701 56
Tyler	22,666 58	316 10	00	00	8,868 74
Upshur	57,313 97	00	00	.00	43,874 39
Wayne	24,616 06	00	00	00	294,787.37
Webster	19,065 42	00	00	00	37,090 08
Wetzel	118,489 07	808 50	00	.00	11,944 46
Wirt	23,020 64	00	00	00	5,809 45
Wood	287,113 95	9,837.59	00	00	472,302 73
Wyoming	42,762 52	00	00	00	113,888.14
TOTAL	$ 5,051,788 02	$ 160,241 89	$ 16,189 50	$ 127,192 54	$ 4,654,107 15

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	OTHER REVENUE FROM LOCAL SOURCES				Total Revenue From Local Sources
	Federal Indirect Cost Transfer	Refunds and Adjustments	Duplicate or Erroneous Receipts	Total Other Local Revenue	
Barbour	$ 2,808 65	$ 18,340 66	$ .00	$ 58,260 18	$ 606,704 46
Berkeley	20,302 24	160,259 25	.00	303,503 20	3,599,154 02
Boone	16,000 38	97,520 32	.00	413,756 34	2,896,315.22
Braxton	00	36,370 79	00	59,283 78	460,066 07
Brooke	00	00	00	164,456 94	2,296,411 02
Cabell	34,478.72	230,830 17	.00	649,156 73	8,696,524 79
Calhoun	6,895.00	00	00	59,183 03	357,874 95
Clay	3,142 00	9,620 67	.00	92,066.44	481,531 66
Doddridge	1,400 00	00	.00	26,661 15	692,932.42
Fayette	00	120,193 16	00	387,040 85	4,050,920.20
Gilmer	.00	1,175.50	.00	41,718 90	503,984 52
Grant	.00	00	.00	388,653 81	2,304,610 22
Greenbrier	00	53,084 86	00	156,010.45	2,095,083 20
Hampshire	4,364 00	32,356.88	00	100,231 22	989,636 95
Hancock	1,054 77	227 33	00	182,328 68	4,391,515 27
Hardy	00	256 92	20,554 83	59,843 27	727,285.97
Harrison	00	00	00	709,498 17	7,546,951 18
Jackson	6,527.00	68,476 32	00	177,335.84	2,747,678.05
Jefferson	.00	.00	00	121,587 54	1,889,626 35
Kanawha	136,877 40	753,783 83	.00	2,514,964 20	23,999,017 66
Lewis	00	67,155 76	.00	100,536.53	1,227,951 12
Lincoln	11,835.79	65,220 11	.00	108,038.21	1,109,578 54
Logan	22,194 26	313,338 44	.00	437,275.21	3,005,247 95
Marion	.00	6,393.46	.00	438,024 38	4,888,557 49
Marshall	4,104.02	3,630 19	00	99,862.75	5,576,341 70
Mason	9,662.66	70,933.74	.00	158,593 19	2,191,613 69
Mercer	14,666 00	150,848 61	.00	397,155.79	4,391,657 89
Mineral	24,867 20	1,633 62	.00	183,427.95	1,669,064 90
Mingo	9,497 61	91,393 47	00	334,463.29	2,276,010 70
Monongalia	9,881.35	00	.00	478,969 08	5,783,236 37
Monroe	00	00	00	42,520 65	528,617 39
Morgan	00	23,734 05	.00	54,241 58	697,909.51
McDowell	15,716.01	227,638 30	00	380,952.96	3,828,439.68
Nicholas	7,608.00	45,297 23	00	84,838 01	1,446,798 68
Ohio	.00	248 44	.00	212,026 94	4,499,087 22
Pendleton	00	306 53	00	22,570 89	253,088 09
Pleasants	877 68	49,832 15	00	95,004 96	1,108,147 02
Pocahontas	.00	30,115 77	800 00	162,577 74	511,698 91
Preston	15,298 62	00	00	208,250 69	2,276,186 43
Putnam	14,891 50	108,110 82	00	314,363 54	4,484,901 29
Raleigh	19,170 52	00	00	402,934 30	5,308,406 93
Randolph	14,558 52	72,525 86	00	150,467 30	1,386,093 75
Ritchie	3,332.00	15,986 13	00	49,470 03	727,922 97
Roane	5,066 18	17,694 92	00	78,885 52	591,246 21
Summers	9,629 50	18,037 23	00	108,279 71	895,004 20
Taylor	3,667.56	18,962.09	00	75,733.91	775,589 90
Tucker	00	00	00	23,201.06	237,946 64
Tyler	5,015 51	27,838 67	.00	64,705 60	732,320 09
Upshur	7,859 00	00	00	109,047 36	790,481 53
Wayne	00	00	.00	319,403 43	2,628,455 41
Webster	00	47,292 80	.00	103,448 30	639,210 34
Wetzel	6,846 24	25,324 29	.00	163,412 56	1,593,966 72
Wirt	.00	7,249 89	.00	36,079 98	395,575 26
Wood	341.51	40,493 28	00	810,089 06	7,031,610 04
Wyoming	00	00	00	156,650 66	2,772,358 42
TOTAL	$ 470,437 40	$ 3,129,732 51	$ 21,354 83	$ 13,631,043 84	$149,594,147 16

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	REVENUE FROM INTERMEDIATE SOURCES		
	Local Comm. Council E.O.A. Contract Transportation	Local Comm. Council E.O.A. Kindergarten & Pre-School	Total Intermediate Funds
Barbour	$ 00	$ 00	$ 00
Berkeley	00	00	00
Boone	00	00	00
Braxton	00	00	00
Brooke	00	00	00
Cabell	00	00	00
Calhoun	.00	00	00
Clay	00	00	00
Doddridge	00	00	00
Fayette	00	00	.00
Gilmer	00	00	00
Grant	.00	00	00
Greenbrier	.00	.00	00
Hampshire	00	00	00
Hancock	00	00	00
Hardy	.00	00	00
Harrison	.00	.00	.00
Jackson	.00	.00	00
Jefferson	.00	00	00
Kanawha	.00	267,027.33	267,027 33
Lewis	.00	00	00
Lincoln	00	00	00
Logan	.00	00	00
Marion	.00	00	00
Marshall	.00	00	00
Mason	00	00	00
Mercer	3,901.90	00	3,901 90
Mineral	00	00	.00
Mingo	00	00	00
Monongalia	00	338,934 63	338,934.63
Monroe	.00	00	00
Morgan	00	00	00
McDowell	.00	.00	00
Nicholas	00	.00	.00
Ohio	.00	00	00
Pendleton	00	00	.00
Pleasants	00	00	00
Pocahontas	00	00	00
Preston	.00	00	00
Putnam	00	00	00
Raleigh	00	00	00
Randolph	00	00	.00
Ritchie	00	00	00
Roane	00	00	.00
Summers	00	00	00
Taylor	00	00	00
Tucker	.00	00	.00
Tyler	.00	00	00
Upshur	.00	00	00
Wayne	00	00	00
Webster	00	00	00
Wetzel	.00	00	.00
Wirt	.00	00	.00
Wood	00	00	.00
Wyoming	00	00	00
TOTAL	$ 3,901 90	$ 605,961 96	$ 609,863 86

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	REVENUE FROM STATE SOURCES				
	School Support Program	Incentive (Program Improvement)	Increased Enrollment	Special Education	Orphanage
Barbour	$ 3,187,527 49	$ 36,095 00	$ 9,751 00	$ 69,780 00	$ 00
Berkeley	7,957,463.77	145,540 00	00	217,746 00	00
Boone	5,212,164 78	53,210 00	00	92,349 00	.00
Braxton	3,070,390.98	27,820 00	64,047 00	69,030 00	.00
Brooke	4,917,960 50	00	00	92,962.00	00
Cabell	15,603,934 86	00	.00	309,973 33	7,965 89
Calhoun	1,871,801 08	17,330 00	23,484 00	52,011 00	00
Clay	2,212,728 00	68,070 00	19,340 00	51,062 00	00
Doddridge	1,573,422 68	10,860 00	00	39,013 00	.00
Fayette	9,972,173 26	69,290 00	.00	139,527 00	00
Gilmer	1,536,116 53	00	.00	50,110 00	.00
Grant	1,547,309 37	00	00	37,987 00	.00
Greenbrier	6,298,283 92	00	00	206,195 00	1,620 42
Hampshire	2,566,948 09	28,025.00	78,368 00	55,545.00	.00
Hancock	6,105,308 08	00	.00	39,444 00	00
Hardy	2,252,309 87	.00	00	52,951 00	.00
Harrison	10,665,265.34	79,370 00	00	162,402 00	00
Jackson	4,623,276 61	00	.00	89,054 00	.00
Jefferson	4,888,705 38	.00	102,392.00	90,152 00	.00
Kanawha	36,288,621 79	00	.00	519,704 00	4,072 29
Lewis	2,992,865 04	00	.00	46,753.00	.00
Lincoln	4,769,965 28	124,535 00	00	77,657.00	00
Logan	9,150,490 21	.00	.00	127,805.00	00
Marion	8,682,121 85	68,325 00	.00	138,192.00	00
Marshall	5,989,862 94	00	00	99,623.00	00
Mason	5,115,459 76	00	00	69,073 00	.00
Mercer	12,259,321.38	00	32,316 00	158,812 00	.00
Mineral	5,448,682 95	134,005 00	00	86,355 00	7,410.49
Mingo	7,628,404 25	122,620 00	.00	109,825 00	00
Monongalia	8,901,579 29	00	46,386 00	231,687 00	00
Monroe	2,458,760.46	00	96,083 00	50,597 00	00
Morgan	1,886,363 12	20,630 00	5,640 00	52,668 00	00
McDowell	10,257,363 66	00	00	140,632 00	00
Nicholas	4,855,313 04	110,020 00	00	86,643 00	00
Ohio	7,311,488 11	00	00	231,655.00	00
Pendleton	1,694,248 31	00	00	38,421 00	00
Pleasants	1,809,259 16	00	00	25,861 00	00
Pocahontas	2,121,474 49	00	00	52,433 00	00
Preston	5,711,797 50	33,718.00	20,256 43	99,186.00	00
Putnam	5,632,602 99	118,355 00	1,221 00	110,765 00	00
Raleigh	14,098,192 79	29,440 00	113,873 00	281,431 00	4,121 83
Randolph	4,914,837 47	42,698 00	00	86,201.00	7,030.24
Ritchie	2,076,602 26	00	00	52,779 00	00
Roane	2,960,132 20	14,910 00	15,969 00	64,739 00	00
Summers	2,676,276 12	00	00	52,421.00	00
Taylor	3,188,784 55	70,043 00	00	70,420.00	00
Tucker	1,744,935 47	18,910 00	7,304 00	48,678.00	00
Tyler	2,305,869 41	50,410 00	41,220 00	55,518 00	00
Upshur	3,732,287 23	113,710 00	25,869 00	69,642 00	00
Wayne	8,555,950.67	18,950 00	00	114,151 00	00
Webster	2,515,098 13	31,050 00	23,351 00	55,792 00	00
Wetzel	4,094,460.47	49,980 00	40,499 00	77,453 00	00
Wirt	1,139,304 14	18,745 00	00	34 609 00	00
Wood	15,954,853.89	00	00	321 949 00	1,510 59
Wyoming	7,488,142 42	00	718 00	108,482 00	00
TOTAL	$324,474,863.39	$ 1,726,664 00	$ 768,087 43	$ 5,965,905 33	$ 33,731 75

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	REVENUE FROM STATE SOURCES				
	Vocational Work Study	Vocational Day School	Vocational Adult Education	Area Vocational Program	Other Revenue From State Sources
Barbour	$ 874 00	$ 8,477.00	$ 2,750 00	$ 30,100 00	$ 1,750.00
Berkeley	00	30,220.00	28,940 00	7,400 00	193 03
Boone	305 00	18,537 00	.00	34,121 40	3,401 44
Braxton	316 00	9,792 00	600.00	00	426 35
Brooke	00	13,750.00	11,044 00	00	00
Cabell	00	44,115.08	85,298.96	18,671 32	33,875 65
Calhoun	224 00	4,310.00	900.00	00	00
Clay	464 00	10,936 00	.00	4,000 00	00
Doddridge	00	870 00	3,000 00	00	00
Fayette	295 00	32,752.00	11,400 00	24,000 00	125,587 60
Gilmer	.00	1,418.00	00	00	.00
Grant	00	00	14,206 00	6,974 99	.00
Greenbrier	00	30,991.00	3,588.00	9,468.00	5,837 54
Hampshire	.00	00	4,566.00	00	559 17
Hancock	.00	00	00	00	97 10
Hardy	00	00	00	00	00
Harrison	.00	18,856.00	18,250.00	9,700 00	00
Jackson	934 00	27,258 41	2,300 00	00	00
Jefferson	00	7,449.00	2,168 00	00	00
Kanawha	00	76,328 00	.00	25,729 00	00
Lewis	.00	4,925.00	24,000 00	00	00
Lincoln	00	00	.00	8,295.00	00
Logan	1,316 00	67,468.00	36,000.00	36,000 00	6,144 71
Marion	.00	.00	44,730.00	45,781 12	00
Marshall	.00	14,239 00	22,600 00	9,816 00	6,250 00
Mason	00	16,705 00	5,000.00	00	00
Mercer	834 00	27,106 00	15,600.00	16,635 20	16,275 00
Mineral	648.00	24,437 00	3,434 00	11,265.70	00
Mingo	00	25,261 00	10,128.00	10,200 00	00
Monongalia	00	.00	00	12,090.00	00
Monroe	.00	7,078 00	600 00	00	00
Morgan	138 00	5,522 00	2,244 00	00	1,681 21
McDowell	00	26,229.00	24,500 00	43,800 00	00
Nicholas	00	14,010 00	600 00	15,829 00	00
Ohio	.00	00	.00	.00	00
Pendleton	00	3,261.00	802 00	00	00
Pleasants	00	1,645 00	00	00	00
Pocahontas	.00	.00	.00	.00	00
Preston	00	26,095.00	4,572 00	8,400 00	3,000 00
Putnam	363 00	50,916 00	.00	00	00
Raleigh	00	32,351.00	48,000 00	54,000 00	00
Randolph	00	00	.00	350.00	00
Ritchie	00	20,921 00	00	9,306 66	00
Roane	639 00	6,460.00	1,500.00	.00	00
Summers	.00	8,034 00	16,428 00	00	00
Taylor	00	7,068 00	6,760 00	00	00
Tucker	344 00	11,992 00	9,800 00	4,800 00	00
Tyler	00	.00	00	00	4,017 00
Upshur	00	14,968.00	2,100 00	4,800 00	00
Wayne	00	20,872 00	20,188 00	4,000 00	00
Webster	400 00	5,776.00	1,000 00	8,800 00	00
Wetzel	00	12,753.00	2,280 00	00	00
Wirt	00	.00	00	.00	00
Wood	712 00	35,101.00	73,500 00	00	00
Wyoming	00	34,954 00	00	29,300 00	00
TOTAL	$ 8,806 00	$ 862,206 49	$ 565,376 96	$ 503,633 39	$ 209,095 80

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	REVENUE FROM STATE SOURCES					
	Teacher Education Program	Vocational Act of 1968 State	W. Va. Social Security Work Incentive	State Aid To RESA	Child Development	Total State Funds
Barbour	$ .00	$ 86,945.56	$ 9,696 53	$ .00	$ .00	$ 3,443,746 58
Berkeley	18,850.00	628,549 57	00	48,796 00	00	9,083,698 37
Boone	.00	234,243.94	12,162 00	00	00	5,660,494 56
Braxton	00	70,913.00	.00	00	00	3,313,335.33
Brooke	.00	51,738 40	5,660.02	.00	00	5,093,114 92
Cabell	20,640 51	360,183 91	00	71,557 00	100,000.00	16,656,216 51
Calhoun	00	111,726 59	.00	00	00	2,081,786 67
Clay	.00	45,193 14	.00	.00	00	2,411,793 14
Doddridge	.00	26,237.03	.00	00	.00	1,653,402.71
Fayette	.00	236,029 48	.00	.00	00	10,611,054 34
Gilmer	.00	5,237 68	.00	.00	00	1,592,882 21
Grant	.00	84,586.62	.00	00	.00	1,691,063 98
Greenbrier	00	140,751.01	.00	50,620 00	.00	6,747,354 89
Hampshire	.00	66,578 15	2,310.85	.00	24,784 93	2,827,685 19
Hancock	.00	144,445.67	00	.00	.00	6,289,294 85
Hardy	00	51,424 55	.00	.00	.00	2,356,685.42
Harrison	24,050.00	322,860.73	.00	.00	.00	11,300,754 07
Jackson	.00	302,424 76	7,983 05	.00	00	5,053,230 83
Jefferson	.00	21,592 62	.00	.00	.00	5,112,459 00
Kanawha	22,377.00	1,480,933 44	00	62,779 00	.00	38,480,544 52
Lewis	.00	18,030.50	.00	.00	00	3,086,573 54
Lincoln	.00	216,941.00	.00	.00	.0	5,197,393 28
Logan	.00	244,138.49	.00	.00	.00	9,669,362 41
Marion	.00	172,463 38	.00	.00	.00	9,151,613 35
Marshall	00	86,052 73	.00	.00	.00	6,228,443 67
Mason	00	84,509.11	.00	.00	.00	5,290,746 87
Mercer	17,811.00	186,054.55	.00	.00	00	12,730,765 13
Mineral	00	355,411 61	.00	.00	102,043 65	6,173,693 40
Mingo	.00	113,068.41	.00	00	.00	8,019,506 66
Monongalia	.00	346,627 91	.00	73,604 00	00	9,611,974 20
Monroe	00	30,952.96	.00	00	.00	2,644,071 42
Morgan	00	9,939.00	.00	00	00	1,984,825 33
McDowell	00	260,391 69	934 00	00	00	10,753,850 35
Nicholas	00	374,613 70	00	00	00	5,457,028 74
Ohio	17,830 00	211,407.52	00	48,198 00	00	7,820,578 63
Pendleton	.00	12,166 11	00	00	.00	1,748,898 42
Pleasants	.00	119,673 65	00	00	00	1,956,438 81
Pocahontas	00	116,562.45	00	.00	.00	2,290,469 94
Preston	00	143,375.89	00	.00	.00	6,050,400 82
Putnam	.00	207,527 80	00	00	.00	6,121,750 79
Raleigh	00	585,918 94	00	70,714 00	00	15,318,042 56
Randolph	.00	147,945 45	2,574 13	00	00	5,201,636 29
Ritchie	00	43,735 14	00	00	.00	2,203,344 06
Roane	00	25,296 38	.00	00	.00	3,089,645 58
Summers	00	52,712 10	.00	00	00	2,805,871 22
Taylor	00	67,381.13	00	00	00	3,410,456 68
Tucker	00	205,838.02	00	00	.00	2,052,601 49
Tyler	00	21,234 00	00	00	00	2,478,268 41
Upshur	00	163,808 20	00	00	.00	4,127,184 43
Wayne	00	107,895.24	00	00	.00	8,842,006 91
Webster	00	69,119 00	00	00	00	2,710,386 13
Wetzel	00	134,438 91	.00	00	.00	4,411,864 38
Wirt	00	117,506 53	00	00	00	1,310,164 67
Wood	23,382 00	294,707 42	00	53,532 00	00	16,759,247 90
Wyoming	00	185,421 86	00	00	00	7,847,018 28
TOTAL	$ 144,940 51	$ 10,005,462 63	$ 41,320 58	$ 479,800 00	$ 226,828 58	$346,016,722 84

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	REVENUE FROM FEDERAL SOURCES				
	E.O.A. Work Treining Programs(NYC)	Impected Areas 8uilding (PL 815)	Impacted Arees Current Expense (PL 874)	O.E.O. Heedstart	Adult 8asic Education
Barbour	$ 00	$ .00	$ .00	$ 00	$ .00
8erkeley	00	.00	113,129 62	40,664 00	.00
Boone	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	50,226 00	.00
8rooke	.00	00	.00	00	.00
Cabell	00	.00	61,300.07	00	.00
Calhoun	00	.00	.00	00	.00
Clay	.00	.00	.00	00	.00
Ooddridge	00	.00	.00	00	.00
Fayette	.00	.00	.00	123,449 00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	00	.00	.00	00	.00
Greenbrier	.00	.00	.00	84,619.00	.00
Hampshire	00	.00	.00	00	.00
Hancock	00	.00	.00	.00	00
Hardy	.00	.00	.00	.00	00
Harrison	.00	.00	.00	00	00
Jackson	.00	.00	.00	.00	00
Jefferson	.00	.00	70,600.05	.00	00
Kanawha	.00	.00	114,339 61	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	88,782 50	00	00
Logan	.00	.00	87,692.00	.00	00
Marion	.00	.00	.00	.00	00
Marshall	.00	.00	.00	.00	00
Mason	.00	.00	.00	00	00
Mercer	.00	.00	64,882 50	.00	.00
Mineral	.00	.00	28,563.80	57,962.00	.00
Mingo	.00	78,404.00	1,088,152.00	00	00
Monongalia	.00	.00	87,693 47	55,805 50	00
Monroe	.00	.00	.00	10,716 50	.00
Morgan	.00	.00	.00	24,394.00	7,791.34
McOowell	.00	1,113,295.00	.00	00	00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	8,187 80	.00	.00
Pendleton	.00	00	38,470 80	.00	00
Pleasants	.00	00	.00	.00	.00
Pocahontas	00	00	44,303 57	.00	.00
Preston	00	.00	.00	.00	00
Putnam	00	.00	.00	.00	00
Raleigh	00	.00	2,025.00	.00	00
Randolph	00	.00	23,780.05	182,196 00	00
Ritchie	00	.00	.00	00	00
Roane	00	.00	.00	.00	00
Summers	00	00	.00	.00	00
Taylor	00	.00	00	.00	00
Tucker	00	.00	23,171 57	00	00
Tyler	00	.00	.00	00	00
Upshur	00	.00	.00	.00	00
Wayne	00	00	.00	.00	00
Webster	168,191 00	.00	.00	20,000.00	00
Wetzel	00	.00	.00	.00	.00
Wirt	00	.00	.00	.00	.00
Wood	00	.00	29,855.66	.00	00
Wyoming	00	312,406.50	00	00	.00
TOTAL	$ 168,191 00	$ 1,504,105 50	$ 1,974,930 07	$ 650,032 00	$ 7,791 34

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	REVENUE FROM FEDERAL SOURCES				
	Appalachian Act	National Teacher Corp.	College Work Study	Title XX Child Development	Appalachian Child Development
Barbour	$ 00	$ .00	$ 00	$ 00	$ .00
Berkeley	.00	00	.00	134,710.23	75,000 00
Boone	.00	00	00	.00	00
Braxton	00	.00	00	.00	00
Brooke	00	00	.00	.00	00
Cabell	.00	00	1,200.00	132,043.58	170,209 51
Calhoun	2,400 00	00	00	.00	.00
Clay	00	.00	00	.00	.00
Doddridge	00	00	.00	.00	.00
Fayette	135,000 00	.00	.00	00	.00
Gilmer	.00	00	00	.00	00
Grant	00	00	00	.00	.00
Greenbrier	00	.00	.00	.00	00
Hampshire	.00	.00	.00	.00	00
Hancock	.00	.00	.00	00	.00
Hardy	.00	.00	.00	00	.00
Harrison	45,000.00	.00	00	00	00
Jackson	00	00	00	.00	00
Jefferson	00	.00	.00	00	00
Kanawha	00	00	.00	00	.00
Lewis	00	.00	00	00	00
Lincoln	500,000 00	.00	.00	00	00
Logan	49,500 00	.00	.00	.00	00
Marion	700,000 00	.00	00	00	00
Marshall	00	.00	00	.00	00
Mason	00	00	.00	.00	00
Mercer	00	.00	.00	1,920.00	.00
Mineral	00	00	00	.00	.00
Mingo	00	.00	00	.00	.00
Monongalia	800,000 00	00	.00	.00	00
Monroe	00	.00	00	.00	00
Morgan	00	.00	00	.00	00
McDowell	00	20,788.02	00	.00	00
Nicholas	24,000.00	00	.00	00	00
Ohio	00	00	.00	00	.00
Pendleton	00	00	.00	00	00
Pleasants	15,105 00	00	00	00	.00
Pocahontas	00	.00	00	00	00
Preston	00	00	00	00	00
Putnam	66,000 00	.00	.00	.00	00
Raleigh	45,000 00	00	00	00	00
Randolph	00	.00	.00	00	00
Ritchie	23,100 00	.00	00	.00	00
Roane	.00	00	00	.00	00
Summers	.00	00	00	.00	00
Taylor	.00	00	00	.00	00
Tucker	00	00	00	00	00
Tyler	00	.00	00	00	00
Upshur	25,000 00	.00	00	00	00
Wayne	.00	00	00	00	00
Webster	00	.00	00	00	00
Wetzel	500,000 00	00	00	00	.00
Wirt	00	00	00	00	00
Wood	00	00	00	.00	00
Wyoming	25,000.00	00	00		
TOTAL	$ 2,955,105 00	$ 20,788 02	$ 1,200 00	$ 268,673 81	$ 245,209 51

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	REVENUE FROM FEDERAL SOURCES					
	HEW Indonesian Students	Title VII-A National Reading Improvement	Public Works Employment Act	Impacted Area (Low Rent)	Miscellaneous	Total Federal Funds
Barbour	$ 00	$ .00	$ 00	$ 00	$ .00	$ 00
Berkeley	1,500 00	00	.00	5,784 96	43,951 69	414,740 50
Boone	00	66,557.00	.00	00	00	66,557 00
Braxton	00	.00	196,960 00	00	00	247,186 00
Brooke	.00	.00	.00	.00	00	00
Cabell	00	.00	00	16,377 61	9,025 07	390,155 84
Calhoun	.00	.00	.00	.00	.00	2,400.00
Clay	00	.00	00	00	00	00
Doddridge	.00	.00	00	00	00	00
Fayette	.00	.00	.00	.00	00	258,449 00
Gilmer	00	00	.00	.00	00	00
Grant	00	00	.00	.00	00	00
Greenbrier	00	00	125,000.00	00	00	209,619 00
Hampshire	00	.00	.00	00	.00	.00
Hancock	00	00	.00	00	00	.00
Hardy	00	00	00	00	00	00
Harrison	00	.00	.00	.00	.00	45,000 00
Jackson	.00	.00	50,000 00	.00	17,721 00	67,721 00
Jefferson	00	00	00	.00	69,400 40	140,000 45
Kanawha	00	.00	00	96,622 85	16,811 08	227,773 54
Lewis	.00	.00	00	.00	00	00
Lincoln	00	.00	45,000.00	00	00	633,782 50
Logan	00	.00	57,500.00	00	00	194,692 00
Marion	.00	00	220,000.00	.00	00	920,000 00
Marshall	00	.00	.00	.00	.00	.00
Mason	00	00	.00	.00	00	00
Mercer	00	.00	00	.00	00	66,802 50
Mineral	00	00	00	.00	172,623 45	259,149.25
Mingo	00	.00	50,000.00	.00	00	1,216,556.00
Monongalia	00	.00	00	.00	00	943,498 97
Monroe	.00	.00	66,190.00	00	00	76,906 50
Morgan	600 00	.00	00	.00	.00	32,785.34
McDowell	00	.00	00	00	00	1,134,083 02
Nicholas	00	.00	00	.00	00	24,000 00
Ohio	.00	.00	.00	30,276.48	20,000.00	58,464 28
Pendleton	00	.00	.00	00	00	38,470 80
Pleasants	00	.00	.00	00	00	15,105.00
Pocahontas	00	00	00	00	00	44,303.57
Preston	.00	.00	.00	00	00	00
Putnam	00	.00	.00	.00	1,635.05	67,635 05
Raleigh	.00	00	.00	00	6,940 00	53,965 00
Randolph	00	00	385,320.00	4,500.69	00	595,796.74
Ritchie	00	.00	00	00	00	23,100 00
Roane	.00	00	48,821.77	.00	.00	48,821 77
Summers	00	00	.00	.00	00	00
Taylor	00	00	.00	5,265.96	.00	5,265 96
Tucker	2,100 00	00	00	00	00	25,271 57
Tyler	00	.00	00	00	.00	.00
Upshur	00	00	00	00	00	25,000 00
Wayne	00	00	00	00	00	00
Webster	00	00	145,120 00	00	00	333,311 00
Wetzel	00	.00	.00	.00	00	500,000.00
Wirt	00	00	396,500.00	.00	00	396,500.00
Wood	00	4,150 00	00	11,628 23	00	45,633 89
Wyoming	00	128,410 00	00	.00	00	465,816 50
TOTAL	$ 4,200 00	$ 199,117 00	$ 1,786,411 77	$ 170,456 78	$ 358,107 74	$ 10,314,319 54

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	FEDERAL FUNDS RECEIVED THROUGH STATE				
	Federal Forest Lands	E.S.E.A. Title I	E.S.E.A. Title II	E.S.E.A. Title III	N.D.E.A. Title III
Barbour	$ 1.01	$ 141,023 00	$ 1,560 36	$ .00	$ .00
Berkeley	00	300,000 00	4,404 50	.00	00
Boone	.00	453,913 00	4,021 00	00	00
Braxton	.00	253,704.39	00	00	901.00
Brooke	.00	171,989.00	00	00	00
Cabell	00	862,682.28	2,033 26	.00	00
Calhoun	.00	150,516 00	00	00	00
Clay	.00	243,399 37	.00	.00	00
Doddridge	00	87,496 72	00	.00	00
Fayette	.00	807,034 00	6,680.00	8,927.00	.00
Gilmer	.00	127,306.00	00	.00	.00
Grant	1,216.98	135,254 70	1,244 00	.00	.00
Greenbrier	9,273.98	467,001 49	.00	00	.00
Hampshire	177.32	171,269.00	00	.00	.00
Hancock	.00	153,793 00	576.92	00	.00
Hardy	3,205.17	114,828.00	58 80	.00	.00
Harrison	.00	715,032 00	11,776 44	.00	.00
Jackson	00	209,381.00	00	.00	63.42
Jefferson	.00	197,569 00	63.04	.00	.00
Kanawha	.00	1,558,010.26	00	00	558.24
Lewis	00	279,926 00	.00	00	.00
Lincoln	.00	380,262 00	4,757 00	.00	963 20
Logan	.00	841,314.51	00	00	.00
Marion	.00	428,560.00	2,532.00	.00	.00
Marshall	.00	206,849 00	300.00	00	00
Mason	.00	371,015 81	.00	.00	2,001 97
Mercer	.00	736,057 96	6,283.30	00	00
Mineral	.00	203,220 00	.00	.00	4,684 95
Mingo	.00	749,300.50	4,776 37	.00	00
Monongalia	00	355,965 00	.00	624.32	.00
Monroe	00	157,599 54	.00	00	00
Morgan	00	89,866.45	.00	.00	00
McDowell	.00	1,160,488 39	27,896 46	00	429.00
Nicholas	3,195.19	338,570 06	.00	00	.00
Ohio	.00	311,280.74	9,122 83	00	3,085 84
Pendleton	8,012.21	114,506.00	00	00	00
Pleasants	00	61,196 00	00	00	00
Pocahontas	26,370 14	155,629 00	94 44	00	.00
Preston	358.23	414,330 00	00	00	18 00
Putnam	.00	244,409 77	00	00	00
Raleigh	.00	865,828 77	11,000 00	.00	00
Randolph	16,239.04	402,566 72	9,273 55	00	1,797 00
Ritchie	.00	155,126 02	5,790 97	.00	696 00
Roane	.00	197,100 87	00	00	00
Summers	.00	263,919 31	00	.00	00
Taylor	00	122,613 61	1,048 76	.00	00
Tucker	8,640 60	116,334 00	00	3,000.00	537 00
Tyler	.00	81,664 00	00	00	00
Upshur	.00	276,194 15	00	.00	00
Wayne	.00	584,507 00	3,758 63	00	00
Webster	5,955.35	173,444 14	00	00	00
Wetzel	00	212,958 53	00	00	00
Wirt	00	83,521 00	00	.00	00
Wood	00	500,360 83	00	4,500.00	00
Wyoming	.00	431,487 00	00	.00	00
TOTAL	$ 82,645 22	$ 19,389,174 89	$ 119,052 63	$ 17,051.32	$ 15,735 62

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	FEDERAL FUNDS RECEIVED THROUGH STATE				
	Vocational (Day School)	Adult Basic Education Act	Vocational (Adult Education)	Driver and Safety Education	E.S.E.A. Title VI
Barbour	$ 1,117.00	$ 3,148.00	$ 773.50	$ 1,928.83	$ 3,889.00
Berkeley	2,165.00	47,835.32	8,160.22	4,658.31	56,504.29
Boone	00	.00	574.00	2,401.94	15,800.00
Braxton	100.00	.00	.00	1,443.59	3,730.08
Brooke	00	3,500.00	794.20	4,209.46	4,958.00
Cabell	2,530.00	27,344.68	42,302.66	12,846.73	37,000.00
Calhoun	00	4,506.00	.00	1,055.40	.00
Clay	00	00	.00	00	11,914.00
Ooddridge	00	10.59	.00	679.34	00
Fayette	5,000.00	20,930.82	1,105.64	5,835.02	33,811.00
Gilmer	.00	.00	.00	376.07	00
Grant	00	8,019.33	.00	994.75	00
Greenbrier	00	5,042.00	1,386.80	21,192.61	65,521.00
Hampshire	00	9,115.00	1,522.59	2,147.19	16,032.00
Hancock	00	8,929.54	.00	8,722.19	22,133.00
Hardy	00	600.00	00	2,025.88	14,411.00
Harrison	.00	12,454.00	8,173.50	6,999.59	35,197.00
Jackson	.00	7,933.48	1,540.25	17,940.25	17,576.00
Jefferson	.00	5,849.00	00	2,486.86	17,793.00
Kanawha	.00	165,509.81	11,617.64	18,778.79	60,812.10
Lewis	.00	49,724.57	158.40	2,717.35	10,331.00
Lincoln	00	15,035.00	00	2,110.80	00
Logan	.00	18,024.09	1,881.77	3,675.70	27,842.00
Marion	.00	61,970.00	00	00	29,242.00
Marshall	.00	23,517.02	00	3,954.71	5,697.00
Mason	00	10,380.03	1,522.60	2,972.10	4,781.00
Mercer	00	20,150.00	1,074.08	6,890.41	18,000.00
Mineral	00	7,029.37	1,118.16	6,157.58	17,685.00
Mingo	00	5,064.00	.00	4,270.12	22,757.00
Monongalia	00	26,709.39	.00	7,011.72	55,500.00
Monroe	00	1,180.00	1,672.40	1,370.81	71,484.36
Morgan	00	.00	.00	885.57	3,471.00
McOowell	.00	39,247.48	57.00	3,978.97	30,260.00
Nicholas	.00	3,003.33	515.00	2,341.29	18,627.00
Ohio	00	13,407.90	00	4,888.80	17,997.00
Pendleton	00	1,688.00	207.00	703.60	9,899.00
Pleasants	.00	1,385.00	214.89	1,395.07	3,320.00
Pocahontas	.00	2,242.00	00	1,540.64	14,102.00
Preston	00	3,286.00	00	3,675.70	24,129.00
Putnam	00	00	293.76	6,477.96	27,194.00
Raleigh	5,000.00	37,745.37	10,168.05	8,649.41	48,542.72
Randolph	00	10,619.10	00	3,323.90	17,873.00
Ritchie	460.00	400.00	.00	1,989.49	3,514.00
Roane	5,184.00	00	369.36	1,625.56	00
Summers	438.00	24,726.31	207.41	1,467.86	00
Taylor	239.00	3,380.00	189.00	8,846.62	13,271.00
Tucker	1,096.00	12,822.00	00	1,589.16	00
Tyler	1,322.00	00	00	1,055.40	3,605.00
Upshur	1,174.00	3,082.20	00	3,396.68	00
Wayne	3,492.00	22,529.85	00	5,677.31	28,210.00
Webster	803.00	3,167.00	399.00	1,346.54	12,074.00
Wetzel	1,429.00	226.16	832.84	3,930.45	16,173.95
Wirt	00	00	00	994.75	3,146.00
Wood	1,326.00	30,197.64	6,949.50	10,529.71	43,197.19
Wyoming	1,138.00	00	00	2,838.66	29,491.00
TOTAL	$ 34,013.00	$ 782,666.38	$ 105,781.22	$ 241,003.20	$ 1,048,497.69

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	FEDERAL FUNDS RECEIVED THROUGH STATE				
	Vocational Multi-County (State)	E.P.D.A.	Vocational Act of 1968-Federal	Omnibus Crime and Delinquency Correction Act	W. Va. Social Security Work Incentive
Barbour	$ 00	$ .00	$ 43,546.00	$ .00	$ .00
Berkeley	120,794.00	00	286,127.00	00	.00
Boone	.00	.00	113,640.00	00	.00
Braxton	00	00	11,054 00	00	00
Brooke	00	00	46,038 00	.00	00
Cabell	.00	.00	240,354 00	00	.00
Calhoun	3,022 00	.00	20,556.00	00	00
Clay	00	00	12,052 00	00	00
Doddridge	00	00	27,037.00	00	00
Fayette	.00	15,469.01	84,766.35	.00	00
Gilmer	00	.00	10,436 00	00	00
Grant	24,732.00	00	30,899.00	00	
Greenbrier	00	00	69,176.00	00	00
Hampshire	00	.00	19,816.00	00	.00
Hancock	.00	.00	65,875 00	00	.00
Hardy	00	00	28,365.00	.00	00
Harrison	3,463 00	10,498 98	78,888 76	00	00
Jackson	2,985.00	.00	128,938 50	.00	00
Jefferson	.00	.00	13,269 18	.00	.00
Kanawha	.00	1,200 00	845,219.00	.00	.00
Lewis	.00	.00	50,714 00	00	00
Lincoln	.00	5,762.00	190,320 00	.00	00
Logan	00	00	306,298 69	.00	00
Marion	00	00	36,665.07	00	00
Marshall	00	00	43,021 66	.00	00
Mason	.00	00	70,358.00	00	00
Mercer	.00	00	137,988.00	.00	.00
Mineral	.00	.00	112,328.00	.00	.00
Mingo	00	350.00	16,096 00	.00	.00
Monongalia	.00	00	257,649.90	15,457 45	00
Monroe	00	00	40,115.97	00	00
Morgan	.00	.00	6,166.00	.00	00
McDowell	00	.00	77,664 00	00	00
Nicholas	00	00	89,472.00	.00	.00
Ohio	.00	.00	115,307 76	00	00
Pendleton	.00	00	11,845 00	00	1,542 77
Pleasants	23,874.00	.00	51,392 09	00	00
Pocahontas	.00	.00	11,709 00	00	.00
Preston	.00	00	73,473 75	00	00
Putnam	.00	00	100,810.00	00	00
Raleigh	00	00	268,326 15	.00	00
Randolph	00	00	26,489 04	00	00
Ritchie	00	.00	10,590 00	00	00
Roane	.00	00	27,175 00	.00	00
Summers	00	00	20,091.00	.00	00
Taylor	00	00	32,701 00	00	00
Tucker	00	00	113,552 00	00	00
Tyler	00	00	8,120 00	.00	00
Upshur	1,214 00	00	21,061.00	00	00
Wayne	00	00	67,312 00	00	00
Webster	00	00	64,648 00	.00	00
Wetzel	00	00	112,764 00	00	00
Wirt	00	.00	76,551 20	00	00
Wood	00	00	66,391 00	.00	.00
Wyoming	00	00	45,105 00	.00	00
TOTAL	$ 180,084 00	$ 33,279 99	$ 4,936,324 07	$ 15,457 45	$ 1,542 77

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	FEDERAL FUNDS RECEIVED THROUGH STATE				
	C.E.T.A. PL 93-203 Federal	CETA-YETP PL 95-93	E.S.E.A. IV-B Library/ Learning Resources	E.S.E.A. IV-C Innovation And Support	E.S.E.A. I Migrant Project 73
Barbour	$ .00	$ .00	$ .00	$ 21,700.00	$ .00
Berkeley	62,664.12	39,147.00	29,223.00	43,748.33	94,317.00
Boone	136,874.16	.00	13,032.00	52,000.00	.00
Braxton	.00	6,690.00	17,150.00	.00	.00
Brooke	135.03	1,524.00	12,793.00	8,500.00	.00
Cabell	.00	.00	28,705.00	18,000.00	.00
Calhoun	30.00	.00	10,719.00	5,235.00	.00
Clay	290.60	5,645.00	5,436.00	.00	.00
Doddridge	.00	.00	6,283.67	16,628.25	.00
Fayette	117,606.06	21,623.00	.00	18,300.00	.00
Gilmer	.00	.00	.00	4,507.00	.00
Grant	93,865.00	.00	.00	.00	.00
Greenbrier	56,401.22	.00	37,711.00	43,401.71	.00
Hampshire	662.25	3,921.00	8,091.00	.00	69,626.00
Hancock	.00	.00	18,372.00	17,000.00	.00
Hardy	.00	.00	6,750.00	17,156.89	.00
Harrison	43,848.30	9,499.00	47,483.00	28,500.00	.00
Jackson	40,134.80	.00	17,642.00	24,370.00	.00
Jefferson	.00	8,415.00	11,711.00	10,000.00	13,888.00
Kanawha	88,304.49	19,575.00	149,849.00	127,037.00	.00
Lewis	.00	16,487.00	7,638.00	2,100.00	.00
Lincoln	307.65	31,561.00	21,162.00	25,000.00	.00
Logan	120,730.00	57,223.00	38,724.00	35,000.00	.00
Marion	24,346.00	7,938.00	72,649.00	4,990.00	.00
Marshall	.00	.00	17,937.00	.00	.00
Mason	3,464.00	.00	23,462.00	4,700.00	.00
Mercer	2,798.00	.00	54,797.00	6,000.00	.00
Mineral	.00	5,139.00	26,135.00	42,932.00	.00
Mingo	34,919.24	.00	15,000.00	32,045.00	.00
Monongalia	34,177.98	.00	26,984.00	31,500.00	.00
Monroe	340.75	.00	.00	.00	.00
Morgan	472.77	.00	4,459.00	10,000.00	.00
McDowell	40,835.64	10,803.00	35,978.00	5,000.00	.00
Nicholas	5,593.00	15,714.00	12,577.00	11,417.00	.00
Ohio	136,876.11	6,884.00	34,468.00	50,829.00	.00
Pendleton	.00	.00	3,349.00	.00	.00
Pleasants	.00	.00	4,514.00	20,715.00	.00
Pocahontas	17,832.51	4,759.00	5,914.00	8,625.00	.00
Preston	47,228.51	.00	24,904.00	15,000.00	.00
Putnam	319.68	16,985.00	24,251.00	.00	.00
Raleigh	30,642.68	46,044.00	98,739.64	.00	.00
Randolph	.00	5,983.00	17,373.60	23,662.73	.00
Ritchie	.00	26,400.00	.00	.00	.00
Roane	.00	.00	9,669.00	15,000.00	.00
Summers	36,744.43	.00	10,755.00	7,982.00	.00
Taylor	11,583.74	.00	13,515.09	29,418.71	.00
Tucker	.00	.00	6,091.00	.00	.00
Tyler	.00	.00	11,296.00	5,000.00	.00
Upshur	98,172.42	.00	.00	.00	.00
Wayne	.00	.00	15,152.00	.00	.00
Webster	6,507.00	.00	8,066.00	23,803.00	.00
Wetzel	.00	.00	19,506.00	.00	.00
Wirt	.00	.00	2,485.00	4,500.00	.00
Wood	47,128.75	.00	41,023.00	180,830.81	.00
Wyoming	39,879.78	.00	27,205.00	.00	.00
TOTAL	$ 1,381,716.67	$ 367,959.00	$ 1,156,729.00	$ 1,052,134.43	$ 177,831.00

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	FEDERAL FUNDS RECEIVED THROUGH STATE				
	N.I.E. Compensatory Education Study	E.S.E.A. I Handicapped	E.S.A.A. PL 92-318	Miscellaneous	Total Federal/State Funds
Barbour	$ 00	$ .00	$ 00	$ 3,954 97	$ 222,641 67
Berkeley	41,644.00	00	49,368 65	7,426.78	1,198,187 52
Boone	.00	984 00	.00	11,492.75	804,732 85
Braxton	00	.00	00	1,647.93	296 420 99
Brooke	.00	00	00	3,158 48	257,599 17
Cabell	.00	.00	00	9,441 22	1,283,239 83
Calhoun	00	.00	00	999 31	196,638 71
Clay	00	1,010.00	00	1,471 77	281,218 74
Doddridge	.00	.00	.00	866.25	139,001 82
Fayette	.00	31,386.00	89,918 00	16,637 76	1,285,029.66
Gilmer	00	.00	00	864.10	143,489 17
Grant	00	25,320.43	.00	1,146.38	322,692.57
Greenbrier	.00	5,269.00	00	5,215.10	786,591 91
Hampshire	.00	13,106 00	.00	1,627.99	317,113.34
Hancock	.00	.00	.00	4,266 61	299,668 26
Hardy	.00	.00	.00	1,140.46	188,541 20
Harrison	24,603.11	5,908 00	00	12,196.92	1,054,521 60
Jackson	00	.00	.00	31,905 72	500,410 42
Jefferson	.00	.00	104,965.00	3,247.91	389,256 99
Kanawha	00	35,000.00	76,956.01	26,127.91	3,184,555 25
Lewis	.00	.00	00	1,956.61	421,752 93
Lincoln	.00	.00	.00	2,862.73	680,103 38
Logan	.00	10,115.00	00	8,146.09	1,468,974 85
Marion	.00	00	.00	6,393 46	675,285 53
Marshall	00	377.00	00	4,360.35	306,013 74
Mason	.00	6,706 00	00	2,942 46	504,305 97
Mercer	00	13,059 00	00	15,336.05	1,018,433 80
Mineral	.00	.00	00	16,146.36	442,575 42
Mingo	00	.00	.00	5,000 88	889,579 11
Monongalia	.00	6,565 00	.00	13,009 72	831,154 48
Monroe	00	.00	00	1,331 70	275,095.53
Morgan	00	.00	00	1,199.18	116,519 97
McDowell	00	12,629.86	.00	19,901.93	1,465,169 73
Nicholas	.00	00	00	5,344 05	506,368 92
Ohio	.00	.00	00	4,612 47	708,760 45
Pendleton	.00	00	00	844 70	152,597 28
Pleasants	00	1,765.00	00	956.22	170,727 27
Pocahontas	00	984 00	00	1,101 67	250,903 40
Preston	.00	1,517 00	00	4,698 07	612,618 26
Putnam	00	00	00	4,230.52	424,971 69
Raleigh	00	10,825 00	00	64,407.13	1,505,918 92
Randolph	00	00	00	4,792 85	539,993 53
Ritchie	.00	.00	00	1,149.62	206,116 10
Roane	00	00	00	1,747.05	257,870.84
Summers	.00	00	00	1,550.96	367,882 28
Taylor	.00	00	00	1,903 15	238,709 68
Tucker	00	00	00	3,169 46	266,831 22
Tyler	00	00	00	1,422 20	113,484 60
Upshur	00	00	00	5,698 44	409,992 89
Wayne	00	.00	00	5,464 18	736,102 97
Webster	.00	00	00	1,519 17	301,732 20
Wetzel	00	00	00	2,706 50	370,527 43
Wirt	00	505 00	00	662 62	172,365 57
Wood	00	00	00	12,947.08	945,381 51
Wyoming	00	11,126 00	00	6,935 85	595,206 29
TOTAL	$ 66,247 11	$ 194,157 29	$ 321,207 66	$ 381,287 80	$ 32,101,579 41

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	Total Revenue From Federal Sources	Total Revenue Receipts
Barbour	$ 222,641 67	$ 4,273,092.71
Berkeley	1,612,928 02	14,295,780 41
Boone	871,289 85	9,428,099 63
Braxton	543,606 99	4,317,008.39
Brooke	257,599 17	7,647,125 11
Cabell	1,673,395 67	27,026,136 97
Calhoun	199,038 71	2,638,700.33
Clay	281,218 74	3,174,543 54
Doddridge	139,001 82	2,485,336 95
Fayette	1,543,478 66	16,205,453.20
Gilmer	143,489 17	2,240,355 90
Grant	322,692 57	4,318,366.77
Greenbrier	996,210.91	9,838,649 00
Hampshire	317,113 34	4,134,435.48
Hancock	299,668 26	10,980,478 38
Hardy	188,541.20	3,272,512 59
Harrison	1,099,521 60	19,947,226.85
Jackson	568,131 42	8,369,040 30
Jefferson	529,257 44	7,531,342 79
Kanawha	3,412,328.79	66,158,918.30
Lewis	421,752 93	4,736,277 59
Lincoln	1,313,885 88	7,620,857 70
Logan	1,663,666 85	14,338,277 21
Marion	1,595,285 53	15,635,456 37
Marshall	306,013.74	12,110,799 11
Mason	504,305 97	7,986,666 53
Mercer	1,085,236.30	18,211,561 22
Mineral	701,724 67	8,544,482.97
Mingo	2,106,135 11	12,401,652.47
Monongalia	1,774,653 45	17,508,798 65
Monroe	352,002.03	3,524,690.84
Morgan	149,305 31	2,832,040.15
McDowell	2,599,252.75	17,181,542.78
Nicholas	530,368 92	7,434,196.34
Ohio	767,224 73	13,086,890.58
Pendleton	191,068.08	2,193,054 59
Pleasants	185,832.27	3,250,418 10
Pocahontas	295,206 97	3,097,375.82
Preston	612,618 26	8,939,205 51
Putnam	492,606 74	11,099,258.82
Raleigh	1,559,883 92	22,186,333.41
Randolph	1,135,790 27	7,723,520 31
Ritchie	229,216.10	3,160,483.13
Roane	306,692.61	3,987,584 40
Summers	367,882 28	4,068,757 70
Taylor	243,975 64	4,430,022 22
Tucker	292,102 79	2,582,650.92
Tyler	113,484 60	3,324,073.10
Upshur	434,992.89	5,352,658 85
Wayne	736,102.97	12,206,565 29
Webster	635,043 20	3,984,639.67
Wetzel	870,527 43	6,876,358.53
Wirt	568,865 57	2,274,605 50
Wood	991,015 40	24,781,873.34
Wyoming	1,061,022 79	11,680,399 49
TOTAL	$ 42,415,898 95	$538,636,632 81

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	NON-REVENUE RECEIPTS			
	Sale Of Property	Sale Of Equipment	Insurance Recovery	Total Non-Revenue Receipts
Barbour	$ 1,125 00	$ 2,598.00	$ 265,008 16	$ 268,731 16
Berkeley	60,040.00	400.00	5,276.01	65,716.01
Boone	1,250.00	2,144 40	384 70	3,779 10
Braxton	00	00	.00	00
Brooke	.00	.00	.00	00
Cabell	.00	11,080.00	.00	11,080.00
Calhoun	21,500.00	1,984 00	00	23,484 00
Clay	.00	00	00	00
Ooddridge	00	.00	00	.00
Fayette	195,710.00	35 00	58,029 29	253,774 29
Gilmer	.00	950.00	706.56	1,656 56
Grant	00	00	00	.00
Greenbrier	00	735 00	00	735 00
Hampshire	.00	5,935.04	1,502.74	7,437 78
Hancock	00	2,458 70	43,286.00	45,744 70
Hardy	310 00	3,637 00	4,581.89	8,528.89
Harrison	23,650.00	.00	.00	23,650.00
Jackson	.00	6,156.50	11,827 16	17,983 66
Jefferson	.00	00	1,143.64	1,143 64
Kanawha	3,000 00	00	00	3,000 00
Lewis	00	3,844.75	1,350.44	5,195 19
Lincoln	433,700 00	2,275 00	00	435,975.00
Logan	425.00	.00	16,309 27	16,734 27
Marion	00	2,581 70	10,117.65	12,699 35
Marshall	.00	1,363 90	22,267 23	23,631 13
Mason	00	3,687.75	979 36	4,667 11
Mercer	.00	14,460.00	148,089 04	162,549 04
Mineral	5,641 00	.00	4,587.20	10,228 20
Mingo	.00	00	181,198 41	181,198 41
Monongalia	.00	507 59	4,309.05	4,816 64
Monroe	2,500.00	.00	00	2,500.00
Morgan	.00	100.10	1,092.46	1,192 56
McDowell	00	1,888.50	10,593 70	12,482 20
Nicholas	.00	884 63	10,730.70	11,615 33
Ohio	00	5,779 54	9,301.85	15,081 39
Pendleton	.00	.00	00	00
Pleasants	1,017 89	1,580 00	89 45	2,687 34
Pocahontas	9,000 00	3,915 00	58.65	12,973 65
Preston	.00	3,303 94	15,956 06	19,260.00
Putnam	613 68	2,469 00	1,174.48	4,257 16
Raleigh	197,350.00	.00	2,522.59	199,872 59
Randolph	56,833.00	6,646 95	50 00	63,529 95
Ritchie	.00	3,348 04	4,097 69	7,445 73
Roane	145 00	2,300 00	285.00	2,730 00
Summers	00	3,800.00	433 71	4,233 71
Taylor	.00	4,600 50	.00	4,600.50
Tucker	00	00	1,710 00	1,710 00
Tyler	.00	209 10	00	209 10
Upshur	.00	00	105 06	105 06
Wayne	1,500.00	00	140 10	1,640 10
Webster	20,000 00	2,453 00	00	22,453 00
Wetzel	.00	7,878 85	2,279 33	10,158 18
Wirt	00	1,230.00	00	1,230 00
Wood	00	.00	609 03	609 03
Wyoming	00	00	00	00
TOTAL	$ 1,035,310 57	$ 119,221 48	$ 842,183 66	$ 1,996,715 71

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	INCOMING TRANSFER ACCOUNTS IN-STATE CHARGES		
	Transportation	Miscellaneous	Total
Barbour	$ 00	$ .00	$ 00
Berkeley	00	101,445 58	101,445 58
Boone	.00	12,889 20	12,889.20
Braxton	00	00	00
Brooke	00	.00	00
Cabell	.00	4,127 24	4,127 24
Calhoun	00	46,844 36	46,844 36
Clay	00	17,083 05	17,083 05
Doddridge	00	00	.00
Fayette	.00	00	.00
Gilmer	00	00	.00
Grant	.00	00	00
Greenbrier	.00	00	00
Hampshire	.00	.00	.00
Hancock	.00	00	.00
Hardy	.00	00	.00
Harrison	.00	.00	.00
Jackson	.00	48,830 87	48,830 87
Jefferson	00	00	.00
Kanawha	.00	00	.00
Lewis	00	00	00
Lincoln	00	.00	00
Logan	.00	00	00
Marion	00	00	00
Marshall	.00	.00	.00
Mason	.00	00	00
Mercer	.00	00	.00
Mineral	00	00	.00
Mingo	.00	00	00
Monongalia	00	98,139 26	98,139 26
Monroe	00	.00	00
Morgan	00	00	00
McDowell	00	.00	00
Nicholas	.00	200 00	200 00
Ohio	.00	35,893 95	35,893.95
Pendleton	00	.00	00
Pleasants	.00	51,944 11	51,944 11
Pocahontas	00	.00	00
Preston	00	.00	00
Putnam	00	14,973 14	14,973.14
Raleigh	.00	00	.00
Randolph	.00	00	.00
Ritchie	1,555 25	00	1,555 25
Roane	00	00	00
Summers	.00	00	.00
Taylor	00	00	00
Tucker	.00	00	.00
Tyler	.00	00	00
Upshur	00	00	.00
Wayne	.00	00	00
Webster	00	00	00
Wetzel	.00	.00	00
Wirt	00	00	00
Wood	00	38,279 26	38,279 26
Wyoming	00	00	00
TOTAL	$ 1,555.25	$ 470,650 02	$ 472,205 27

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	INCOMING TRANSFER ACCOUNTS OUT-STATE CHARGES		
	Tuition	Miscellaneous	Total
Barbour	$ 00	$ .00	$ 00
Berkeley	.00	.00	00
Boone	.00	.00	00
Braxton	00	.00	00
Brooke	.00	.00	00
Cabell	.00	485.39	485 39
Calhoun	.00	.00	00
Clay	.00	.00	00
Doddridge	.00	.00	00
Fayette	.00	00	.00
Gilmer	00	00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	00
Hampshire	.00	00	00
Hancock	.00	.00	.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	00	00
Lewis	00	.00	.00
Lincoln	.00	.00	00
Logan	.00	.00	00
Marion	00	.00	00
Marshall	.00	.00	00
Mason	00	.00	00
Mercer	00	00	00
Mineral	.00	.00	00
Mingo	.00	.00	.00
Monongalia	00	.00	00
Monroe	00	.00	00
Morgan	.00	00	00
McDowell	00	00	.00
Nicholas	.00	00	.00
Ohio	3,900.00	00	3,900.00
Pendleton	.00	00	00
Pleasants	.00	00	00
Pocahontas	.00	.00	.00
Preston	.00	00	00
Putnam	.00	00	00
Raleigh	.00	.00	.00
Randolph	.00	.00	00
Ritchie	.00	.00	.00
Roane	.00	00	00
Summers	.00	00	00
Taylor	00	.00	00
Tucker	00	00	00
Tyler	00	00	00
Upshur	00	00	.00
Wayne	00	.00	00
Webster	.00	00	00
Wetzel	00	.00	00
Wirt	00	.00	00
Wood	00	707.83	707 83
Wyoming	00	.00	00
TOTAL	$ 3,900 00	$ 1,193 22	$ 5,093 22

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	Total Receipts
Barbour	$ 4,541,823 87
Berkeley	14,462,942 00
Boone	9,444,767 93
Braxton	4,317,008 39
Brooke	7,647,125 11
Cabell	27,041,829 60
Calhoun	2,709,028 69
Clay	3,191,626 59
Doddridge	2,485,336 95
Fayette	16,459,227 49
Gilmer	2,242,012 46
Grant	4,318,366 77
Greenbrier	9,839,384.00
Hampshire	4,141,873 26
Hancock	11,026,223 08
Hardy	3,281,041 48
Harrison	19,970,876.85
Jackson	8,435,854 83
Jefferson	7,532,486 43
Kanawha	66,161,918 30
Lewis	4,741,472.78
Lincoln	8,056,832 70
Logan	14,355,011.48
Marion	15,648,155 72
Marshall	12,134,430.24
Mason	7,991,333 64
Mercer	18,374,110 26
Mineral	8,554,711 17
Mingo	12,582,850.88
Monongalia	17,611,754 55
Monroe	3,527,190.84
Morgan	2,833,232.71
McDowell	17,194,024 98
Nicholas	7,446,011 67
Ohio	13,141,765.92
Pendleton	2,193,054 59
Pleasants	3,305,049.55
Pocahontas	3,110,349.47
Preston	8,958,465.51
Putnam	11,118,489 12
Raleigh	22,386,206.00
Randolph	7,787,050.26
Ritchie	3,169,484 11
Roane	3,990,314 40
Summers	4,072,991 41
Taylor	4,434,622 72
Tucker	2,584,360 92
Tyler	3,324,282 20
Upshur	5,352,763.91
Wayne	12,208,205 39
Webster	4,007,092 67
Wetzel	6,886,516 71
Wirt	2,275,835 50
Wood	24,821,469.46
Wyoming	11,680,399 49
TOTAL	$541,110,647 01

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	CLEARING ACCOUNTS — FOOD SERVICES				
	State Aid-Federal Matching	Federal Aid-Lunch (Section 4)	Federal Aid-Special Milk	Federal Aid-Free/Reduced Lunch (Section II)	Federal Aid-Breakfast
Barbour	$ 24,995 21	$ 48,553.53	$ 15,367.04	$ 147,545.39	$ 35,481 78
Berkeley	54,987.56	153,668 97	19,709 77	265,254 28	110,606.06
Boone	31,739.15	106,758 20	35,161 30	261,649.34	87,718 60
Braxton	24,894.35	56,002 81	.00	182,731 80	79,920.23
Brooke	25,705.82	96,353 54	12,153 18	107,991.27	6,744 65
Cabell	797,099.55	229,573.56	00	455,654 42	65,862 28
Calhoun	14,281.01	30,929 28	3,130 47	96,542.39	33,174 29
Clay	28,429.07	55,030.31	6,700 65	201,300.46	78,341 96
Doddridge	11,003.03	27,826 62	461 54	78,703 14	27,609 26
Fayette	51,668 65	171,028 29	8,802.04	427,378.16	18,738 03
Gilmer	11,919.95	29,780 76	00	78,921 47	912 91
Grant	15,358 39	49,623 21	.00	108,998.19	00
Greenbrier	38,561.03	130,988 34	892.32	306,899 75	15,586.04
Hampshire	19,993.42	59,986 61	.00	151,605 79	28,747 59
Hancock	20,071.36	67,430.20	19,104 42	92,544 51	12,114 31
Hardy	18,796.84	41,164 12	1,167 47	117,489.73	15,852 59
Harrison	58,559.03	220,612 06	11,297 69	428,551.13	22,125 62
Jackson	25,467 42	90,759 53	13,370 51	119,725 76	47,925 41
Jefferson	24,280.01	80,996 33	9,818 38	171,806 16	17,196.28
Kanawha	172,839 24	661,712.14	58,986 87	932,962 85	96,913 75
Lewis	112,988.83	58,031.09	13,651 64	140,979.32	17,082 56
Lincoln	41,417 23	81,491.67	30,705.97	287,813 98	159,633.99
Logan	62,808.95	161,361.40	29,430.06	443,914 29	48,011 98
Marion	42,847.62	133,375.96	2,146 43	258,829 37	31,362.09
Marshall	25,710 41	90,699 27	00	169,707 14	5,280 95
Mason	27,649.69	81,557 23	15,836.45	144,151 08	59,574 36
Mercer	69,011 90	205,896.22	2,241 24	452,526.13	150,488 04
Mineral	24,788 90	96,448.05	10,677 74	196,436 44	29,323 28
Mingo	46,212.71	127,297 76	00	383,219.70	153,408 76
Monongalia	48,560.03	150,665.61	16,635 27	269,463 89	20,436 72
Monroe	15,706 82	44,577.11	2,738 32	115,831.02	9,218 43
Morgan	12,140.01	34,813 51	5,269 28	80,146.52	00
McDowell	81,147.33	184,694 11	18,153 24	643,034 50	231,919 50
Nicholas	29,983 24	97,247 78	1,211.36	210,707.01	12,255 10
Ohio	52,631 15	70,992 01	31,629 14	155,964 72	16,845 15
Pendleton	17,137 22	31,271.47	3,613 74	89,660.83	10,629 87
Pleasants	11,278 10	32,839 36	6,047 62	45,531.91	00
Pocahontas	14,281 01	38,150.52	00	104,317 90	00
Preston	34,466 98	124,918 02	7,788 55	230,263 00	.00
Putnam	25,673 73	101,442 18	49,045 36	112,310 28	7,522 26
Raleigh	62,808 95	213,712 09	77,753 35	431,276 55	9,136 13
Randolph	31,404 47	96,563 26	22,458 01	270,604 29	68,045 88
Ritchie	14,281.01	35,348 85	6,603 65	73,270 06	1,614 75
Roane	25,673 73	51,855.02	00	146,845 44	69,277 50
Summers	20,905 75	40,461 10	14,456 39	110,526 09	4,571 38
Taylor	22,831 28	64,369 26	8,162 92	142,795 73	20,432 26
Tucker	14,258 09	32,072 51	4,294 16	91,349 98	15,476 04
Tyler	14,212 24	35,686 25	10,313 45	70,747 79	00
Upshur	21,410.06	66,445 72	11,956 21	164,327 64	00
Wayne	54,327 45	131,081 74	24,011 87	320,499 53	127,702 37
Webster	21,134 98	46,351 27	2,996 40	155,434 45	45,209 32
Wetzel	15,752 67	57,464 87	14,623 19	99,005 74	12,212 86
Wirt	11,424 78	19,357 94	3,049 38	40,604 03	00
Wood	62,790.61	283,958.46	21,787 78	337,521 77	30 88
Wyoming	52,356 07	137,857 69	1,523 30	357,546 87	44,862 37
TOTAL	$ 2,712,664 09	$ 5,669,134 77	$ 686,935 12	$ 12,081,420.98	$ 2,183,136 42

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	CLEARING ACCOUNTS — FOOD SERVICES				
	Federal Aid-Meals (Section 13)	Federal Aid-Non-Food (C.N.A.)	Federal Aid-Non-Food (Section 32)	Replacement Equipment	Other Expense
Barbour	$ .00	$ .00	$ .00	$ 4,908 75	$ 9,759.56
Berkeley	00	.00	.00	.00	7,601 57
Boone	.00	.00	2,000.00	00	37,023 19
Braxton	.00	.00	.00	00	7,084 18
Brooke	00	00	.00	19,273 58	4,053 79
Cabell	.00	00	1,955 00	00	00
Calhoun	.00	.00	2,100.00	00	1,418 43
Clay	.00	00	5,500.00	00	00
Ooddridge	.00	00	9,100.00	00	495.00
Fayette	.00	00	27,578.00	.00	7,404 48
Gilmer	00	00	2,700.00	1,918 27	1,215 43
Grant	00	00	00	00	00
Greenbrier	188,416.49	00	00	.00	00
Hampshire	.00	.00	.00	.00	2,824 04
Hancock	00	00	00	.00	.00
Hardy	.00	.00	4,271.44	1,328.02	4,257 43
Harrison	.00	00	.00	00	8,000.00
Jackson	.00	.00	3,300.00	.00	4,156 95
Jefferson	247,550.88	00	5,328.00	.00	00
Kanawha	.00	00	.00	133,415 84	170,287 22
Lewis	.00	.00	00	.00	9,230.93
Lincoln	.00	.00	9,706 00	.00	00
Logan	.00	.00	5,500.00	00	8,169 69
Marion	294,085.33	.00	15,000.00	.00	00
Marshall	.00	00	.00	8,883 30	00
Mason	.00	.00	700.00	.00	.00
Mercer	.00	389,602.71	3,450.00	.00	.00
Mineral	.00	.00	.00	00	1,365 00
Mingo	.00	.00	.00	00	4,998 52
Monongalia	00	.00	6,720.00	.00	00
Monroe	00	.00	1,000.00	00	.00
Morgan	00	.00	.00	.00	1,187.25
McOowell	00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	00
Ohio	.00	.00	.00	.00	00
Pendleton	00	.00	2,400.00	.00	00
Pleasants	00	.00	00	00	1,218.38
Pocahontas	.00	.00	4,848 75	.00	.00
Preston	.00	.00	6,117 25	00	4,659 06
Putnam	00	00	14,312.00	00	4,533.97
Raleigh	.00	00	.00	.00	.00
Randolph	.00	00	4,354 88	.00	4,225.98
Ritchie	00	.00	850 00	.00	00
Roane	00	.00	.00	00	00
Summers	00	.00	3,275 00	.00	00
Taylor	00	00	1,850 00	00	00
Tucker	00	.00	4,493 80	.00	.00
Tyler	93,477 50	.00	.00	.00	00
Upshur	00	105,062.33	10,790.00	00	26,464.34
Wayne	6,870 75	.00	1,066.00	00	00
Webster	.00	.00	8,050 00	.00	2,857 64
Wetzel	00	.00	00	.00	.00
Wirt	00	.00	3,147 75	00	865.15
Wood	.00	.00	.00	00	.00
Wyoming	210,991 13	.00	6,000.00	00	00
TOTAL	$ 1,041,392.08	$ 494,665.04	$ 177,463 87	$ 169,727 76	$ 335,357 18

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	CLEARING ACCOUNTS — FOOD SERVICES				
	Employees Social Security	Workmens Compensation	Food Services Payroll	Centralized-Sales To Pupils	Centralized-Sales To Adults
Barbour	$ 9,427 77	$ 2,546.03	$ 167,843 60	$ .00	$ .00
Berkeley	11,983.33	.00	200,954 21	.00	.00
Boone	20,175.58	.00	337,917 13	.00	00
Braxton	.00	.00	222,769 94	.00	.00
Brooke	15,317.04	3,535 72	256,960 19	.00	00
Cabell	43,695 73	14,956 98	.00	00	00
Calhoun	4,918 87	.00	82,390.07	.00	00
Clay	.00	.00	19,500 00	28,172.96	8,854 32
Doddridge	00	.00	51,352 50	.00	00
Fayette	27,995.94	9,986.91	468,864 39	.00	00
Gilmer	5,252 41	824 11	88,082 76	.00	.00
Grant	.00	.00	00	.00	.00
Greenbrier	.00	.00	00	.00	00
Hampshire	6,320.78	1,346.74	105,873 02	00	00
Hancock	.00	.00	.00	170,051.35	6,715 00
Hardy	.00	00	75,444 47	00	.00
Harrison	24,378.75	.00	446,467.02	00	.00
Jackson	.00	.00	172,046 61	.00	.00
Jefferson	14,706.61	.00	00	00	00
Kanawha	59,168 77	.00	995,935 19	00	.00
Lewis	5,603 66	968 34	93,873 00	.00	00
Lincoln	18,757.90	2,947.08	315,370.52	.00	00
Logan	29,966 91	15,523 05	500,878.11	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	17,312 26	00	290,278 12	00	.00
Mason	.00	00	248,575.24	.00	00
Mercer	.00	.00	00	.00	00
Mineral	00	00	114,872 64	00	.00
Mingo	19,590.51	5,947.78	322,659.01	.00	.00
Monongalia	34,000 00	.00	589,430 50	.00	.00
Monroe	00	00	67,712 90	00	00
Morgan	947 80	457 14	101,553 20	00	.00
McDowell	32,337 21	6,551.55	541,716 73	00	.00
Nicholas	5,739 74	1,206 29	99,812 98	.00	00
Ohio	00	00	00	138,263.85	15,003 06
Pendleton	.00	.00	38,775.00	00	00
Pleasants	6,536.50	1,337 84	94,266 69	00	00
Pocahontas	627.55	15 04	1,456 29	52,066.71	9,751 52
Preston	10,812 21	2,473 20	162,061 16	.00	.00
Putnam	25,626.70	.00	329,614 13	.00	00
Raleigh	00	00	00	444,622 10	43,164 44
Randolph	14,514 92	.00	239,045 71	00	.00
Ritchie	6,869.09	00	115,086 36	00	.00
Roane	.00	00	117,423 75	77,099.00	.00
Summers	3,046 48	693 75	51,021 83	.00	00
Taylor	.00	00	171,622 37	.00	00
Tucker	3,336.56	00	55,975 00	.00	.00
Tyler	5,578 09	1,027 54	00	00	00
Upshur	6,391 77	815 92	00	.00	349 80
Wayne	14,701 72	00	357,127 09	.00	00
Webster	6,881 19	1,337 66	115,073 30	.00	00
Wetzel	8,120 94	1,134 34	137,395 76	00	00
Wirt	3,871.47	.00	65,239 44	.00	00
Wood	.00	00	703,496 95	00	57,487 56
Wyoming	13,349 14	00	00	00	00
TOTAL	$ 537,861 90	$ 75,633 01	$ 9,733,814 88	$ 910,275 97	$ 141,325 70

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	CLEARING ACCOUNTS — FOOD SERVICES		
	Centralized-State Sales Tax	Centralized-Other Food Serv. Revenue	Total Food Services
Barbour	$ .00	$ .00	$ 466,428 66
Berkeley	00	00	824,765 75
Boone	00	00	920,142 49
Braxton	00	.00	573,403 31
Brooke	.00	.00	548,088 78
Cabell	.00	00	1,608,797 52
Calhoun	.00	00	268,884 81
Clay	.00	1,028 43	432,858 16
Doddridge	.00	00	206,551 09
Fayette	.00	.00	1,219,444 89
Gilmer	00	1,322.10	222,850 17
Grant	.00	00	173,979 79
Greenbrier	.00	00	681,343 97
Hampshire	.00	00	376,697 99
Hancock	.00	13,363 21	401,394 36
Hardy	00	00	279,772 11
Harrison	00	00	1,219,991.30
Jackson	.00	00	476,752.19
Jefferson	.00	.00	571,682 65
Kanawha	.00	00	3,282,221 87
Lewis	00	.00	452,409.37
Lincoln	00	.00	947,844 34
Logan	00	500 00	1,306,064 44
Marion	.00	.00	777,646 80
Marshall	.00	84 00	607,955 45
Mason	.00	00	578,044 05
Mercer	00	00	1,273,216 24
Mineral	00	3,152 09	477,064 14
Mingo	.00	.00	1,063,334 75
Monongalia	.00	.00	1,135,912.02
Monroe	.00	.00	256,784 60
Morgan	.00	00	236,514 71
McDowell	.00	.00	1,739,554 17
Nicholas	.00	.00	458,163 50
Ohio	7,979 46	22,508 15	511,816 69
Pendleton	00	00	193,488.13
Pleasants	00	.00	199,056 40
Pocahontas	295 48	27,111 25	252,922 02
Preston	00	.00	583,559 43
Putnam	.00	00	670,080 61
Raleigh	00	00	1,282,473.61
Randolph	00	00	751,217 40
Ritchie	.00	00	253,923.77
Roane	00	00	488,174 44
Summers	00	.00	248,957 77
Taylor	00	00	432,063 82
Tucker	00	00	221,256 14
Tyler	00	00	231,042.86
Upshur	00	.00	414,013 79
Wayne	00	00	1,037,388 52
Webster	00	00	405,326 21
Wetzel	00	00	345,710 37
Wirt	00	00	147,559 94
Wood	2,135 63	117,511.00	1,586,720 64
Wyoming	00	00	824,486 57
TOTAL	$ 10,410 57	$ 186,580 23	$ 37,147,799 57

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	CLEARING ACCOUNTS — STUDENT BODY ACTIVITIES			
	Employees Gross Earnings	Employees Social Security	Workmens Compensation	Total Student Body Activities
Barbour	$ 6,070 26	$ 358 83	$ 84 72	$ 6,513 81
Berkeley	4,490 57	267 76	.00	4,758 33
Boone	5,156 77	306 37	.00	5,463 14
Braxton	4,429 60	00	00	4,429 60
Brooke	4,956 30	339 56	29 72	5,325.58
Cabell	15,294 78	829 18	2.32	16,126 28
Calhoun	3,581 46	213 58	39.85	3,834.89
Clay	00	.00	.00	00
Ooddridge	00	.00	.00	00
Fayette	.00	.00	.00	00
Gilmer	2,752.50	164 08	25 81	2,942 39
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00
Hampshire	2,085.96	123 14	79.02	2,288 12
Hancock	3,734.20	.00	.00	3,734 20
Hardy	.00	.00	.00	.00
Harrison	24,272 24	1,200 00	.00	25,472 24
Jackson	8,964 55	.00	.00	8,964 55
Jefferson	.00	.00	.00	00
Kanawha	75,945 04	3,744 17	43 41	79,732 62
Lewis	2,560.00	00	00	2,560 00
Lincoln	7,401.38	435 63	71.55	7,908.56
Logan	11,862 66	705 69	343 04	12,911 39
Marion	23,599 10	1,352.78	203 96	25,155 84
Marshall	47,881 47	2,842.62	983 42	51,707.51
Mason	9,210.84	547 73	00	9,758 57
Mercer	6,414 19	375.23	94.93	6,884 35
Mineral	8,185 09	488 14	81.12	8,754 35
Mingo	.00	00	.00	.00
Monongalia	.00	00	.00	.00
Monroe	6,752.18	.00	.00	6,752 18
Morgan	1,872 28	142.30	33.67	2,048 25
McDowell	10,684 53	.00	00	10,684 53
Nicholas	2,161 79	125 70	36.29	2,323 78
Ohio	9,674 14	575 16	143.32	10,392 62
Pendleton	3,226.06	192 46	00	3,418 52
Pleasants	.00	00	.00	00
Pocahontas	00	.00	00	00
Preston	7,734 86	641 17	.00	8,376 03
Putnam	14,533 20	871 23	.00	15,404 43
Raleigh	11,845 34	695 63	.00	12,540 97
Randolph	7,809 62	462 63	00	8,272 25
Ritchie	3,867 00	220 35	.00	4,087 35
Roane	3,529.57	205 42	00	3,734 99
Summers	1,965 00	116 40	26 73	2,108 13
Taylor	2,981 72	00	00	2,981 72
Tucker	3,493 72	203 73	00	3,697 45
Tyler	00	.00	00	.00
Upshur	16,506 84	606 10	00	17,112 94
Wayne	13,616.08	736 63	.00	14,352 71
Webster	4,394 77	263 11	51.00	4,708 88
Wetzel	32,220 68	1,082 20	189 34	33,492 22
Wirt	673 78	3 88	00	677 66
Wood	46,683.06	2,806 18	00	49,489 24
Wyoming	00	00	00	00
TOTAL	$ 485,075 18	$ 24,244 77	$ 2,563.22	$ 511,883 17

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	CLEARING ACCOUNTS — MATERIALS FOR RESALE					Total Clearing Accounts
	School Supplies (Resale)	State Sales Tax	Textbooks Rented	Textbooks Sold	Total Materials For Resale	
Barbour	$ 00	$ .00	$ 00	$ 00	$ .00	$ 472,942.47
Berkeley	00	.00	00	.00	.00	829,524 08
Boone	00	.00	.00	.00	00	925,605.63
Braxton	00	.00	.00	00	00	577,832 91
Brooke	3,812.21	00	.00	.00	3,812 21	557,226 57
Cabell	.00	.00	.00	.00	.00	1,624,923 80
Calhoun	.00	00	.00	.00	00	272,719 70
Clay	00	.00	.00	.00	00	432,858.16
Doddridge	.00	.00	.00	.00	00	206,551.09
Fayette	14,938.45	.00	.00	.00	14,938 45	1,234,383 34
Gilmer	.00	00	.00	00	00	225,792 56
Grant	.00	.00	.00	.00	.00	173,979 79
Greenbrier	00	.00	00	00	.00	681,343.97
Hampshire	00	.00	00	.00	00	378,986 11
Hancock	418.45	3,518.45	.00	.00	3,936 90	409,065 46
Hardy	.00	00	.00	00	.00	279,772 11
Harrison	00	.00	.00	.00	.00	1,245,463 54
Jackson	.00	.00	.00	.00	.00	485,716 74
Jefferson	.00	.00	.00	.00	.00	571,682 65
Kanawha	107,883 75	.00	.00	.00	107,883 75	3,469,838 24
Lewis	.00	00	.00	.00	00	454,969.37
Lincoln	00	.00	.00	.00	.00	955,752.90
Logan	.00	00	.00	.00	.00	1,318,975 83
Marion	.00	00	.00	.00	.00	802,802 64
Marshall	500.00	00	.00	.00	500.00	660,162 96
Mason	.00	.00	.00	.00	.00	587,802 62
Mercer	00	.00	76,273 17	.00	76,273 17	1,356,373.76
Mineral	00	.00	5,206.16	6,733 46	11,939 62	497,758 11
Mingo	.00	00	.00	.00	.00	1,063,334 75
Monongalia	.00	.00	.00	.00	00	1,135,912 02
Monroe	.00	.00	.00	.00	00	263,536.78
Morgan	00	.00	.00	.00	00	238,562 96
McDowell	.00	00	.00	.00	00	1,750,238.70
Nicholas	00	00	.00	.00	00	460,487 28
Ohio	11,873 80	00	.00	1,203 78	13,077 58	535,286.89
Pendleton	00	.00	00	.00	.00	196,906.65
Pleasants	.00	00	.00	.00	00	199,056 40
Pocahontas	00	00	.00	.00	.00	252,922 02
Preston	00	00	.00	00	.00	591,935 46
Putnam	00	.00	.00	.00	00	685,485 04
Raleigh	.00	.00	00	00	00	1,295,014 58
Randolph	.00	00	.00	00	.00	759,489.65
Ritchie	00	.00	.00	00	.00	258,011.12
Roane	.00	.00	.00	00	00	491,909 43
Summers	00	.00	00	00	.00	251,065 90
Taylor	.00	00	00	.00	.00	435,045.54
Tucker	00	00	00	.00	.00	224,953.59
Tyler	00	00	00	00	.00	231,042 86
Upshur	00	00	.00	00	00	431,126 73
Wayne	.00	00	.00	00	.00	1,051,741 23
Webster	00	00	.00	00	.00	410,035 09
Wetzel	.00	00	00	.00	00	379,202 59
Wirt	.00	00	.00	00	00	148,237 60
Wood	11,291.84	.00	.00	00	11,291.84	1,647,501 72
Wyoming	.00	00	.00	.00	00	824,486 57
TOTAL	$ 150,718 50	$ 3,518 45	$ 81,479 33	$ 7,937 24	$ 243,653 52	$ 37,903,336 26

CURRENT EXPENSE FUND RECEIPTS 1977-78—(Continued)

COUNTIES	INTERFUND TRANSFERS		
	From Permanent Improvement Fund	From Bond Construction Fund	Total Interfund Transfers
Barbour	$ .00	$ .00	$ 00
Berkeley	.00	00	00
Boone	00	.00	00
Braxton	.00	.00	00
Brooke	00	.00	00
Cabell	.00	30,956.79	30,956 79
Calhoun	.00	.00	00
Clay	.00	00	00
Ooddridge	.00	00	00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	00
Greenbrier	00	00	00
Hampshire	00	.00	00
Hancock	.00	.00	00
Hardy	.00	.00	00
Harrison	00	.00	.00
Jackson	.00	.00	00
Jefferson	00	.00	00
Kanawha	9,500 00	.00	9,500 00
Lewis	00	.00	00
Lincoln	.00	.00	00
Logan	.00	947.98	947.98
Marion	.00	.00	.00
Marshall	.00	.00	00
Mason	00	00	00
Mercer	00	.00	00
Mineral	00	.00	.00
Mingo	00	.00	.00
Monongalia	00	.00	00
Monroe	00	00	00
Morgan	00	00	00
McOowell	.00	65,665.14	65,665.14
Nicholas	.00	50,000.00	50,000.00
Ohio	00	.00	.00
Pendleton	00	00	00
Pleasants	00	00	00
Pocahontas	00	.00	00
Preston	00	00	.00
Putnam	.00	.00	00
Raleigh	.00	.00	.00
Randolph	00	25,000.00	25,000.00
Ritchie	00	00	00
Roane	00	.00	00
Summers	00	00	00
Taylor	00	.00	00
Tucker	00	.00	00
Tyler	00	00	.00
Upshur	00	00	.00
Wayne	.00	.00	00
Webster	00	.00	.00
Wetzel	00	00	00
Wirt	00	.00	.00
Wood	00	.00	.00
Wyoming	00	00	.00
TOTAL	$ 9,500 00	$ 172,569 91	$ 182,069 91

CURRENT EXPENSE FUND 1977-78
SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

COUNTIES	Sheriffs/ Treesurers Beginning Balance	Total Receipts	Clearing Accounts	Interfund Transfers	Total Receipts Balances And Transfers
Barbour	$ 667,905 97	$ 4,541,823 87	$ 472,942 47	$ 00	$ 5,682,672.31
Berkeley	2,267,653 82	14,462,942 00	829,524.08	.00	17,560,119 90
Boone	1,633,895 74	9,444,767 93	925,605.63	00	12,004,269 30
Braxton	793,899.09	4,317,008 39	577,832.91	00	5,688,740 39
Brooke	1,322,839 64	7,647,125 11	557,226.57	00	9,527,191 32
Cabell	4,463,873 81	27,041,829 60	1,624,923 80	30,956 79	33,161,584 00
Calhoun	544,831.52	2,709,028 69	272,719 70	00	3,526,579 91
Clay	508,708 43	3,191,626 59	432,858.16	00	4,133,193 18
Ooddridge	460,848.56	2,485,336.95	206,551.09	00	3,152,736 60
Fayette	3,716,292 82	16,459,227 49	1,234,383 34	00	21,409,903 65
Gilmer	620,182 09	2,242,012 46	225,792.56	00	3,087,987 11
Grant	1,270,395 54	4,318,366.77	173,979.79	00	5,762,742 10
Greenbrier	1,348,059 60	9,839,384.00	681,343.97	00	11,868,787 57
Hampshire	996,624 13	4,141,873.26	378,986.11	00	5,517,483 50
Hancock	2,141,378 81	11,026,223.08	409,065 46	00	13,576,667.35
Hardy	825,702.58	3,281,041 48	279,772 11	00	4,386,516 17
Harrison	9,355,427 33	19,970,876.85	1,245,463.54	00	30,571,767 72
Jackson	1,356,054 59	8,435,854 83	485,716.74	.00	10,277,626 16
Jefferson	889,682 05	7,532,486 43	571,682 65	00	8,993,851 13
Kanawha	10,064,922.95	66,161,918.30	3,469,838 24	9,500.00	79,706,179 49
Lewis	929,007 93	4,741,472.78	454,969.37	00	6,125,450 08
Lincoln	1,092,606.27	8,056,832 70	955,752.90	00	10,105,191 87
Logan	1,695,778.96	14,355,011.48	1,318,975.83	947 98	17,370,714 25
Marion	3,531,796.84	15,648,155.72	802,802.64	00	19,982,755 20
Marshall	2,060,169 94	12,134,430.24	660,162.96	00	14,854,763.14
Mason	1,250,851 21	7,991,333.64	587,802.62	00	9,829,987 47
Mercer	2,747,889.54	18,374,110 26	1,356,373.76	00	22,478,373 56
Mineral	1,362,028 20	8,554,711 17	497,758.11	00	10,414,497 48
Mingo	3,165,035.88	12,582,850.88	1,063,334.75	.00	16,811,221 51
Monongalia	3,547,056.04	17,611,754.55	1,135,912.02	.00	22,294,722.61
Monroe	431,309.33	3,527,190.84	263,536.78	.00	4,222,036.95
Morgan	654,223 76	2,833,232 71	238,562.96	.00	3,726,019 43
McOowell	1,905,421.16	17,194,024.98	1,750,238 70	65,665 14	20,915,349 98
Nicholas	1,573,644 65	7,446,011 67	460,487 28	50,000.00	9,530,143 60
Ohio	3,122,414 78	13,141,765.92	535,286 89	00	16,799,467 59
Pendleton	301,241.76	2,193,054.59	196,906.65	.00	2,691,203 00
Pleasants	407,135 60	3,305,049.55	199,056 40	.00	3,911,241 55
Pocahontas	534,299 33	3,110,349.47	252,922.02	.00	3,897,570 82
Preston	1,770,021.21	8,958,465.51	591,935 46	.00	11,320,422.18
Putnam	2,305,077.31	11,118,489 12	685,485.04	00	14,109,051 47
Raleigh	2,453,713.33	22,386,206.00	1,295,014.58	00	26,134,933 91
Randolph	1,146,713.28	7,787,050.26	759,489 65	25,000.00	9,718,253 19
Ritchie	449,882 05	3,169,484 11	258,011 12	.00	3,877,377 28
Roane	649,075.87	3,990,314.40	491,909.43	.00	5,131,299 70
Summers	1,155,455.20	4,072,991.41	251,065.90	.00	5,479,512 51
Taylor	720,981 82	4,434,622.72	435,045.54	.00	5,590,650.08
Tucker	239,321 94	2,584,360.92	224,953.59	.00	3,048,636 45
Tyler	613,027 11	3,324,282.20	231,042.86	.00	4,168,352 17
Upshur	1,747,787 08	5,352,763.91	431,126.73	.00	7,531,677 72
Wayne	2,747,137.66	12,208,205 39	1,051,741 23	.00	16,007,084 28
Webster	649,838 08	4,007,092 67	410,035.09	.00	5,066,965 84
Wetzel	2,102,947 81	6,886,516 71	379,202 59	00	9,368,667 11
Wirt	266,160 50	2,275,835 50	148,237 60	.00	2,690,233 60
Wood	3,390,420.58	24,821,469 46	1,647,501 72	00	29,859,391 76
Wyoming	1,212,518 06	11,680,399 49	824,486 57	00	13,717,404 12
TOTAL	$ 99,181,169.14	$541,110,647 01	$ 37,903,336.26	$ 182,069 91	$678,377,222 32

CURRENT EXPENSE FUND 1977-78
SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES—(Continued)

COUNTIES	Total Expenditures	Deduction/ Withholding Adjustments	Total Current Year Orders Issued	Current Year Orders Outstanding	Prior Year Orders Paid
Barbour	$ 4,797,222 09	$ .00	$ 4,797,222.09	$ 539,106.49	$ 427,411 71
Berkeley	14,399,160.00	.00	14,399,160 00	459,170.86	515,072 31
Boone	10,087,549 44	00	10,087,549 44	484,363.04	409,005 91
Braxton	4,840,032 11	00	4,840,032 11	174,124 23	115,457 30
Brooke	8,049,635.27	.00	8,049,635 27	201,409 76	265,764 45
Cabell	28,048,477 40	00	28,048,477 40	1,959,270 42	1,688,978 52
Calhoun	2,889,059.20	.00	2,889,059 20	138,298 28	145,009 60
Clay	3,616,820.28	.00	3,616,820 28	331,645.10	309,721 15
Ooddridge	2,557,747 57	00	2,557,747 57	84,235 46	85,280.91
Fayette	16,972,746 27	.00	16,972,746 27	962,747.18	800,122 49
Gilmer	2,394,107.98	00	2,394,107.98	83,588.92	102,369 84
Grant	4,148,250.71	.00	4,148,250 71	228,835.23	173,847 84
Greenbrier	9,987,155.87	.00	9,987,155 87	1,006,109.95	921,280 22
Hampshire	4,511,065.78	00	4,511,065 78	653,285.60	479,112.08
Hancock	11,079,413.67	00	11,079,413.67	674,032 86	437,422 78
Hardy	3,368,668 21	.00	3,368,668 21	190,760.30	124,834 70
Harrison	21,373,606.74	.00	21,373,606 74	821,570.87	595,020 95
Jackson	8,207,994 54	.00	8,207,994.54	220,561.75	216,288.59
Jefferson	7,601,681 33	00	7,601,681.33	297,774 97	353,708 80
Kanawha	67,779,326.75	459,874 58–	67,319,452.17	4,487,062.81	4,252,015 08
Lewis	5,003,768 81	.00	5,003,768.81	568,681.18	455,437 72
Lincoln	8,572,217.94	00	8,572,217 94	843,574.91	675,700 34
Logan	14,968,992.57	75.38–	14,968,917 19	924,128.72	792,619 60
Marion	15,958,594.91	.00	15,958,594 91	702,221.53	591,217.97
Marshall	12,236,886.78	2.04–	12,236,884.74	489,396.39	430,173.95
Mason	8,193,859 29	2,462 50–	8,191,396.79	878,883 17	857,554 20
Mercer	19,659,687.80	35,527.14–	19,624,160 66	2,149,276 52	1,740,628 06
Mineral	8,814,205.79	.00	8,814,205 79	401,299.85	328,019.90
Mingo	13,335,179 18	1,539.52–	13,333,639 66	1,799,279 80	1,592,697.93
Monongalia	18,649,629.68	21 40	18,649,651.08	799,899.46	742,120 23
Monroe	3,461,063.60	.00	3,461,063.60	165,701.21	82,782 60
Morgan	2,966,723 80	.00	2,966,723 80	313,315.62	279,993 47
McDowell	18,788,999 66	.00	18,788,999 66	1,095,506 50	954,922 50
Nicholas	8,483,829 42	.00	8,483,829 42	1,263,370 69	1,022,999 77
Ohio	13,436,484 91	.00	13,436,484.91	691,579.86	665,758 36
Pendleton	2,504,168 50	.00	2,504,168.50	189,828 73	100,106.58
Pleasants	3,365,921 82	00	3,365,921 82	347,342.58	356,014 84
Pocahontas	3,100,400.55	.00	3,100,400 55	142,042 48	113,864 86
Preston	9,086,501 15	00	9,086,501 15	552,807 27	580,297 43
Putnam	11,712,923 77	00	11,712,923 77	879,986 66	417,452 30
Raleigh	24,174,488 23	748,062 98	24,922,551 21	2,333,118.71	1,015,455.04
Randolph	8,070,541 31	00	8,070,541.31	342,121 59	386,265.34
Ritchie	3,287,797 59	00	3,287,797.59	129,255 61	115,912.35
Roane	4,320,779 91	.00	4,320,779 91	170,671.44	101,260 81
Summers	4,162,302 11	.00	4,162,302 11	485,522 65	516,009 07
Taylor	4,776,954 46	00	4,776,954 46	719,233 67	588,946.40
Tucker	2,616,664 93	.00	2,616,664 93	93,778 01	69,424 74
Tyler	3,504,199 28	.00	3,504,199 28	447,443.51	395,376 94
Upshur	5,815,804 52	00	5,815,804 52	267,556 51	344,808 02
Wayne	13,424,764 70	00	13,424,764 70	729,163 85	533,711 56
Webster	4,382,932 01	00	4,382,932 01	473,876 60	380,127 25
Wetzel	7,306,209 58	.00	7,306,209.58	246,159 08	212,190 68
Wirt	2,267,155.25	.00	2,267,155.25	183,890.50	55,593 27
Wood	26,042,742.59	.00	26,042,742.59	3,275,476 11	3,068,447.71
Wyoming	12,357,412.77	00	12,357,412 77	526,689 71	389,019 24
TOTAL	$565,520,510 38	$ 248,603 22	$565,769,113 60	$ 39,620,034 76	$ 33,370,636 26

CURRENT EXPENSE FUND 1977-78
SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES—(Continued)

COUNTIES	Total Orders Paid By Sheriff/ Treasurer	Sheriff's/ Treasurer's Ending Balance	Orders Outstanding June 30	Funds Receivable June 30	Encumbrances
Barbour	$ 4,685,527 31	$ 997,145.00	$ 539,106 49	$ 143,716 49	$ 125,220.48
Berkeley	14,455,061 45	3,105,058 45	459,170.86	149,891 41	1,689,096 51
Boone	10,012,192 31	1,992,076 99	484,363 04	91,304 01	919,196 54
Braxton	4,781,365 18	907,375.21	174,124 23	.00	468,745 61
Brooke	8,113,989 96	1,413,201.36	201,409 76	56,770 51	939,405 35
Cabell	27,778,185 50	5,383,398 50	1,959,270 42	257,916 23	653,952 78
Calhoun	2,895,770 52	630,809.39	138,298.28	518 88	216,176 46
Clay	3,594,896 33	538,296 85	331,645 10	5,485 82	24,997 15
Doddridge	2,558,793 02	593,943.58	84,235 46	18,266 73	263 589.43
Fayette	16,810,121 58	4,599,782 07	963,958 75	366,376.78	1,526,209 82
Gilmer	2,412,888 90	675,098.21	83,588 92	15,345 55	309,642 87
Grant	4,093,263.32	1,669,478.78	228,835 23	7,740 92	325,781.63
Greenbrier	9,902,326 14	1,966,461 43	1,006,109 95	28,200 44	46,077 89
Hampshire	4,336,892 26	1,180,591 24	653,285 60	6,916 08	26,629 82
Hancock	10,842,803 59	2,733,863.76	674,032 86	42,455 66	1,179,608 10
Hardy	3,302,742 61	1,083,773.56	190,760.30	27,578.71	467,247 38
Harrison	21,147,056 82	9,424,710.90	821,570,87	33,792.34	1,829,082 59
Jackson	8,203,721.38	2,073,904 78	220,561 75	400,936 62	1,602,193 24
Jefferson	7,657,615.16	1,336,235 97	297,774 97	1,042.74	587,338 07
Kanawha	67,084,404 44	12,621,775 05	4,884,075 98	1,321,582 21	3,340,250 82
Lewis	4,890,525.35	1,234,924 73	568,681.18	2,577 60	49,430 75
Lincoln	8,404,343.37	1,700,848.50	843,597.09	10,710 84	185,645 79
Logan	14,837,408 07	2,533,306.18	924,604 60	91,214 35	979,109.18
Marion	15,847,591 35	4,135,163 85	702,221 53	84,162 45	1,288,538 75
Marshall	12,177,662.30	2,677,100.84	489,396.39	74,164 60	1,617,368.79
Mason	8,170,067.82	1,659,919 65	878,885 81	6,194 44	263,540 89
Mercer	19,215,512.20	3,262,861.36	2,149,276 52	189,107 60	61,506.85
Mineral	8,740,925.84	1,673,571.64	402,880.16	229,898 36	1,270,055 75
Mingo	13,127,057 79	3,684,163.72	1,800,322 24	328,904 15	455,776.59
Monongalia	18,591,871 85	3,702,850.76	799,899.46	349,805.34	1,471,388.81
Monroe	3,378,144.99	843,891.96	166,512 92	10,808.90	331,733 78
Morgan	2,933,401.65	792,617 78	313,315 62	1,626.21	5,457 87
McDowell	18,648,415 66	2,266,934.32	1,095,978 23	197,229.30	402,778 35
Nicholas	8,243,458.50	1,286,685 10	1,263,370 69	243,055.93	173,973.91
Ohio	13,410,663.41	3,388,804 18	691,579 86	99,950 80	1,898,762 42
Pendleton	2,414,446.35	276,756.65	189,841.02	1,176.00	7,788 57
Pleasants	3,374,594 08	536,647.47	347,342.58	72,737 61	121,853 96
Pocahontas	3,072,222.93	825,347.89	142,042.48	24,205 01	266,003 27
Preston	9,113,991 31	2,206,430 87	552,807 27	31,595 67	797,364.63
Putnam	11,250,389 41	2,858,662.06	879,986 66	25,616.05	893,048 46
Raleigh	23,604,887.54	2,530,046 37	2,333,118 71	780,909 07	558,517 82
Randolph	8,114,685.06	1,603,568 13	342,134 77	200,360 40	564,252.37
Ritchie	3,274,454 33	602,922 95	129,255 61	22,855 18	257,767 80
Roane	4,251,369 28	879,930 42	170,671 44	918 44	345,619 55
Summers	4,192,788 53	1,286,723 98	485,522.65	10,294 78	68,704 00
Taylor	4,646,667 19	943,982 89	719,513 58	7,750.41	162,981 26
Tucker	2,592,311 66	456,324 79	97,577 32	40,459 51	226,835 64
Tyler	3,452,132 71	716,219.46	447,443.51	1,421 00	115,494.60
Upshur	5,893,056 03	1,638,621 69	267,556.51	00	560,766 38
Wayne	13,229,312 41	2,777,771 87	729,851 76	244,904 35	1,332,195.42
Webster	4,289,182 66	777,783.18	500,960 52	57,405 96	39,504 94
Wetzel	7,272,241 18	2,096,425 93	246,159 08	296.44	708,326 40
Wirt	2,138,858 02	551,375 58	184,076 46	12,774 22	173,626 50
Wood	25,835,714 19	4,023,677 57	3,276,564 02	214,493 32	475,106 78
Wyoming	12,219,742.30	1,497,661 82	526,961 48	24,394 85	894,759.01
TOTAL	$559,519,715 10	$118,857,507 22	$ 40,056,088.55	$ 6,669,817 27	$ 35,566,028 38

CURRENT EXPENSE FUND 1977-78
SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES—(Continued)

COUNTIES	Earmarked Funds	Deductions/ Withholdings Payable, June 30	Balance General Current Expense Fund
Barbour	$ 300,883 61	$ .00	$ 175,650 91
Berkeley	483,879 65	.00	622,802 84
Boone	363,462.54	.00	316,358 88
Braxton	101,592.85	.00	162,912 52
Brooke	60,433.03	.00	268,723 73
Cabell	581,190.88	.00	2,446,900 65
Calhoun	206,871 92	.00	69,981 61
Clay	112,752 47	.00	74,387 95
Doddridge	49,568 59	.00	214,816.83
Fayette	1,524,463.08	.00	951,527.20
Gilmer	36,237 27	.00	260,974 70
Grant	922,902.05	.00	199,700 79
Greenbrier	157,978 22	.00	784,495 81
Hampshire	35,378 22	.00	472,213 68
Hancock	92,429.91	.00	830,248 55
Hardy	66,832 84	.00	386,511.75
Harrison	6,747,807.33	.00	60,042.45
Jackson	59,684 03	.00	592,402 38
Jefferson	52,082.17	.00	400,083 50
Kanawha	1,608,890.13	3,058,024 65	1,052,115 68
Lewis	47,018 93	.00	572,371.47
Lincoln	345,857 52	.00	336,458 94
Logan	317,541 65	4,541.32	398,723 78
Marion	1,364,229 70	.00	864,336 32
Marshall	588,932.08	2 04	55,566 14
Mason	73,975 93	2,462 50	447,248 96
Mercer	383,643.75	185,032 97	672,508 87
Mineral	203,285.00	.00	27,249 09
Mingo	287,726.75	1,539.52	1,467,702.77
Monongalia	1,448,158 45	.00	333,209 38
Monroe	129,673 20	.00	226,780.96
Morgan	115,269 48	.00	360,201 02
McDowell	44,548.43	.00	920,858 61
Nicholas	49,196 36	.00	43,200 07
Ohio	604,676 72	.00	293,735 98
Pendleton	10,820 63	.00	69,482 43
Pleasants	43,987 12	.00	96,201 42
Pocahontas	53,618 25	.00	387,888.90
Preston	755,930.00	.00	131,924 64
Putnam	26,983 68	.00	1,084,259.31
Raleigh	202,945 86	12,253 95	204,119 10
Randolph	321,103 06	.00	576,438 33
Ritchie	147,013.03	.00	91,741 69
Roane	140,991 69	.00	223,566 18
Summers	140,300 63	.00	602,491 48
Taylor	59,940 28	.00	9,298 18
Tucker	159,204 92	.00	13,166 42
Tyler	39,671 34	.00	115,031 01
Upshur	664,360 08	.00	145,938 72
Wayne	453,676 54	.00	506,952 50
Webster	95,828 50	.00	198,895 18
Wetzel	417,562 46	.00	724,674 43
Wirt	72,919 52	.00	133,527 32
Wood	125,845 63	.00	360,654 46
Wyoming	97,512 52	.00	2,823 66
TOTAL	$ 23,599,270 48	$ 3,263,856 95	$ 23,042,080 13

CURRENT EXPENDITURES 1977-78
SUMMARY BY MAJOR CLASSIFICATION

COUNTIES	Administration	Instruction	Attendance Services	Health Services
Barbour	$ 131,933 15	$ 2,802,523 78	$ 12,802.16	$ 8,535 37
Berkeley	530,479 07	9,161,726 26	36,347 71	55,418 30
Boone	304,708 14	5,846,907 01	17,784.79	17,464 00
Braxton	148,215 10	2,592,365.86	16,243.08	10,009 85
Brooke	245,042 25	5,059,104 51	15,071 90	30,796 96
Cabell	555,642.58	18,146,256 36	207,629 82	102,591.05
Calhoun	161,751.24	1,514,891 27	19,317 75	55,190 31
Clay	121,181 98	1,891,963 05	18,600 00	5,000.00
Doddridge	164,397.22	1,320,746.70	3,675 24	25,575 75
Fayette	448,623 70	10,131,812 46	34,018 62	120,343 80
Gilmer	103,436.12	1,338,204.70	13,497.38	35,281 07
Grant	136,247.12	2,242,839 84	1,510 90	14,191.50
Greenbrier	300,234 77	5,848,068.24	00	84,030 45
Hampshire	153,442 84	2,544,772.25	914 98	27,815 83
Hancock	257,973.64	7,611,002.38	17,737 25	95,158 29
Hardy	128,779.43	2,003,029.24	5,350.00	20,593 57
Harrison	418,402.87	12,301,991.65	23,048 31	89,387 89
Jackson	233,817.48	4,983,293.52	20,825 11	44,757 58
Jefferson	181,054 48	4,889,815.87	16,831 95	13,027 28
Kanawha	2,094,459.54	41,924,911 00	391,058 73	806,965 72
Lewis	167,738 64	2,994,352.26	3,420.36	14,524 69
Lincoln	232,644 56	4,358,391.84	72,353 33	16,003 15
Logan	485,756 92	8,932,994.13	26,231.85	68,750.77
Marion	366,891.42	9,503,864.54	13,200.62	30,692 50
Marshall	323,002.06	7,571,007.99	18,643 02	162,551 59
Mason	247,241.53	4,975,321.35	22,993 88	89,457 40
Mercer	428,400 74	12,345,419.30	28,098 75	4,890 62
Mineral	260,240.93	5,512,955.99	8,612 75	35,290 50
Mingo	355,984 12	7,241,123 09	14,049 70	77,045 11
Monongalia	361,268 73	10,841,249 25	34,387 11	56,269 19
Monroe	147,629.05	1,994,801.72	.00	51,763 36
Morgan	102,691.97	1,788,572.23	1,789 44	7,615 00
McDowell	295,429 71	10,836,125.13	41,636 85	82,073 62
Nicholas	256,748 97	4,742,925 75	20,747 12	66,067 14
Ohio	385,222 30	8,822,670 98	15,602.07	128,453 64
Pendleton	90,853.10	1,438,155 29	00	3,000.00
Pleasants	157,670.36	1,915,386.09	1,468 30	6,660 50
Pocahontas	164,486.14	1,758,463 35	7,898.45	4,696 65
Preston	303,655.37	5,253,510 16	12,097.90	50,263 19
Putnam	299,668.54	7,011,017 26	1,761 04	151,654 24
Raleigh	435,132 29	15,249,318 36	54,388 02	170,597 78
Randolph	208,888.76	4,843,717 16	23,284 68	26,666 81
Ritchie	121,229 66	1,891,050 00	.00	16,110 98
Roane	161,339 17	2,336,200.50	8,934 83	7,864 01
Summers	157,010 49	2,530,556.98	11,872.32	12,258 52
Taylor	131,832 24	2,738,492 04	10,737 33	56,340 57
Tucker	85,565 02	1,488,025 49	9,502 36	10,335 00
Tyler	174,592.61	2,009,762 97	20,311 28	7,800 00
Upshur	222,082.32	3,184,880.35	.00	20,617 87
Wayne	365,819 34	8,347,138.82	41,170.86	13,574 50
Webster	128,639 11	2,202,099.31	12,126 55	23,978.61
Wetzel	217,708 21	4,230,673 44	15,319 68	10,000.00
Wirt	85,052 78	998,325.27	.00	11,655 60
Wood	716,265.45	17,030,216.76	26,615 25	92,719 21
Wyoming	245,466 59	7,812,783.83	.00	4,000 00
TOTAL	$ 15,709,671 92	$340,887,774 93	$ 1,451,521 38	$ 3,254,376 89

CURRENT EXPENDITURES 1977-78
SUMMARY BY MAJOR CLASSIFICATION—(Continued)

COUNTIES	Pupil Transportation Services	Operation Of Plant	Maintenance Of Plant	Fixed Charges	Subtotal
Barbour	$ 442,410 26	$ 293,886.75	$ 152,773 79	$ 254,225 38	$ 4,099,090.64
Berkeley	817,171.47	1,040,441 21	353,455 86	777,923 72	12,772,963 60
Boone	766,862 04	593,184.31	329,277.29	786,811.14	8,662,998 72
Braxton	523,050 90	230,380 73	98,281.82	214,316 17	3,832,863 51
Brooke	567,896 46	799,263 27	188,063.55	433,546 95	7,338,785 85
Cabell	1,138,756.60	2,331,847 01	647,384 94	1,570,516.20	24,700,624 56
Calhoun	300,633.22	150,301 38	177,796 83	164,464 52	2,544,346.52
Clay	479,813 44	219,735.56	121,948.39	191,727.71	3,049,970.13
Doddridge	278,064.81	167,262 02	148,363 16	142,839.84	2,250,924 74
Fayette	973,783 70	1,239,081 70	654,550.87	942,051 49	14,544,266.34
Gilmer	279,826.31	117,625 62	78,436 47	133,011.14	2,099,318 81
Grant	337,158.28	361,320.01	110,281.84	232,259.75	3,435,809 24
Greenbrier	804,202 46	832,550 04	378,541.09	551,089 57	8,798,716.62
Hampshire	520,748.94	229,079 56	154,431.68	257,116 98	3,888,323 06
Hancock	688,337 16	810,540 52	407,018 79	620,195 30	10,507,963 33
Hardy	367,787.47	164,934 11	79,173.25	149,938 20	2,919,585 27
Harrison	1,064,600.77	1,452,020 56	608,426.70	1,057,591.50	17,015,470 25
Jackson	727,349 76	511,379.86	323,144 89	449,585.91	7,294,154 11
Jefferson	541,117.25	505,428 50	159,149 54	415,005 37	6,721 430.24
Kanawha	3,443,113 70	5,676,782.89	2,088,690.62	3,478,253 05	59,904,235 25
Lewis	449,741.72	334,281.56	112,443 92	291,054 34	4,367,557 49
Lincoln	648,385.18	435,527 97	293,901.73	443,639.03	6,500,846.79
Logan	1,036,207.18	1,170,743 73	459,038.56	891,202.13	13,070,925.27
Marion	1,105,436 18	1,136,298.98	669,810.23	824,386 45	13,650,580 92
Marshall	936,282.22	1,005,085.37	374,012.63	650,907 01	11,041,491 89
Mason	628,201.04	588,524 00	409,909 18	455,714 26	7,417,362.64
Mercer	1,473,879 05	1,206,715 72	788,107.00	1,068,214 47	17,343,725 65
Mineral	578,939 32	598,263 55	384,263 70	525,944 38	7,904,511 12
Mingo	826,578.33	816,986.00	668,752 91	711,677 98	10,712,197 24
Monongalia	832,205.00	1,448,092 57	562,885 38	1,114,598 09	15,250,955 32
Monroe	426,523.78	195,196 03	137,317.98	197,363.06	3,150,594.98
Morgan	252,338.72	191,133.22	60,697 49	168,557 28	2,573,395.35
McDowell	1,314,608 91	1,198,261 13	2,051,292 59	935,179 02	16,754,606.96
Nicholas	756,708.52	562,909 15	152,981 96	437,607.40	6,996,696.01
Ohio	711,618.85	1,259,159 52	305,313 30	734,598 17	12,362,638 83
Pendleton	363,790 42	135,097.58	35,966.57	146,423.86	2,213,286 82
Pleasants	240,656.85	289,033 48	200,198 81	161,752 42	2,972,826.81
Pocahontas	358,751.71	261,026 16	76,349.90	185,450 11	2,817,122 47
Preston	840,701 27	737,990.92	450,542 01	434,408 96	8,083,169 78
Putnam	810,420.75	780,023 84	443,382 05	718,134 29	10,216,062.01
Raleigh	1,666,685.92	1,890,058.03	762,517.01	1,350,187 99	21,578,885 40
Randolph	567,708.50	593,077.32	110,170.21	437,737.46	6,811,250 90
Ritchie	325,823 68	201,122 00	110,733 43	208,324 28	2,874,394 03
Roane	486,685 36	208,574 84	58,348 00	275,731 55	3,543,678 26
Summers	383,466 87	257,735 15	109,175 33	274,326 87	3,736,402 53
Taylor	383,024 45	329,502 19	251,963 39	256,516 26	4,158,408 47
Tucker	194,202.35	196,769 44	35,788 03	171,677 28	2,191,864 97
Tyler	363,612 43	193,475 05	166,024 89	177,572 22	3,113,151.45
Upshur	481,992 54	498,806 15	152,937 53	341,800.01	4,903,116 77
Wayne	826,236 45	824,049 22	608,077 66	720,545 93	11,746,612 78
Webster	400,656.22	327,200 97	96,448 16	216,412 99	3,407,561 92
Wetzel	396,078 86	421,219 83	146,822 08	352,228.40	5,790,050 50
Wirt	216,466 58	107,014 14	47,251 78	117,219 78	1,582,985 93
Wood	1,391,414 14	2,100,514 31	978,917 97	1,436,672.74	23,773,335 83
Wyoming	957,437.29	739,682 84	716,666 21	664,840.71	11,140,877 47
TOTAL	$ 38,696,151 64	$ 40,966,197 57	$ 20,248,200 95	$ 30,921,077 07	$492,134,972 35

CURRENT EXPENDITURES 1977-78
SUMMARY BY MAJOR CLASSIFICATION—(Continued)

COUNTIES	Food Services	Student Body Activities	Community Services	Capital Outlay
Barbour	$ 92,346 14	$ 00	$ 40,264 86	$ 55,409 08
Berkeley	262,068 06	40 52	102,946 72	397,981 71
Boone	176,658 74	600.00	158,062 87	171,108 65
Braxton	100,086 68	2,846 22	8,787 74	309,137 63
Brooke	90,678 39	00	15,308 52	39,499 96
Cabell	238,329 12	.00	271,719 88	1,295,593 63
Calhoun	2,032 00	.00	13,995 45	31,593 17
Clay	30,181 09	.00	21,537 72	103,629 60
Ooddridge	83,711.18	.00	5,000 00	37,216 11
Fayette	162,015 41	00	75,779 13	1,016,676 44
Gilmer	43,914 05	432.75	5,875.00	17,490 30
Grant	160,844 04	.00	11,914 40	192,051 05
Greenbrier	186,544 29	.00	16,555 41	274,760.17
Hampshire	62,409.22	.00	3,097.92	177,048 97
Hancock	.00	25,882.66	53,912 73	72,468 03
Hardy	52,921.35	00	7,800 00	30,207 68
Harrison	248,227.87	00	27,672 76	2,838,738 54
Jackson	100,036.48	.00	34,820 49	270,913 26
Jefferson	88,521 22	00	15,807 42	108,965 90
Kanawha	1,070,703.13	.00	2,013,274 25	1,204,678 69
Lewis	93,000.00	.00	20,623.93	40,406 78
Lincoln	109,895.09	.00	18,748 86	1,038,648 11
Logan	145,811 45	.00	40,709.26	373,127 26
Marion	185,524 33	.00	67,328 45	1,293,248 77
Marshall	152,626.05	.00	53,311 92	320,914 25
Mason	65,285.87	.00	581.95	69,114 79
Mercer	288,954 83	.00	26,760 41	666,733 37
Mineral	124,662.12	00	103,334 20	185,688 10
Mingo	162,291.16	.00	31,925.72	1,362,073 03
Monongalia	400,376 41	.00	101,223.15	1,731,526.03
Monroe	27,375.81	00	12,291 31	13,048 15
Morgan	23,446 12	.00	2,814 25	91,149 99
McDowell	15,088.27	00	43,479.67	219,398 99
Nicholas	161,724.51	.00	54,973.05	600,233 62
Ohio	17,996.23	00	156,232.42	293,921 74
Pendleton	62,206.90	.00	2,765 00	28,587 02
Pleasants	29,478 01	00	21,701 61	125,378 44
Pocahontas	1,800.00	.00	5,992 62	33,049 67
Preston	68,234 01	.00	47,997.79	287,923 37
Putnam	181,890 47	.00	48,207 43	392,129 70
Raleigh	11,592.72	00	242,541 25	751,315 52
Randolph	106,938 88	00	19,866 50	457,425 41
Ritchie	68,890 49	00	31,164 94	30,573 42
Roane	117,615 66	00	7,992.86	141,327 82
Summers	55,490 70	.00	8,975 42	26,775 96
Taylor	65,192.46	00	13,335 61	77,253 36
Tucker	41,787 56	00	10,537 98	12,662 18
Tyler	11,051 85	00	14,493.33	83,672 63
Upshur	104,977 38	00	29,308.77	360,809 73
Wayne	127,290.00	00	9,123.83	485,204.37
Webster	35,616.87	.00	185,483 78	332,441 99
Wetzel	45,000.00	.00	7,815.33	1,062,720 91
Wirt	24,350.00	2,658.90	1,821 72	503,106 16
Wood	184,192.08	00	204,058 71	158,636.27
Wyoming	131,635 78	00	36,945 74	162,619 10
TOTAL	$ 6,701,518 53	$ 32,461 05	$ 4,588,602 04	$ 22,458,014 58

CURRENT EXPENDITURES 1977-78
SUMMARY BY MAJOR CLASSIFICATION—(Continued)

COUNTIES	Outgoing Transfer Accounts	Total Expenditures
Barbour	$ 2,269.52	$ 4,289,380 24
Berkeley	38,374 30	13,574,374 91
Boone	00	9,169,428 98
Braxton	.00	4,253,721 78
Brooke	900 00	7,485,172 72
Cabell	00	26,506,267 19
Calhoun	24,372 36	2,616,339 50
Clay	00	3,205,318.54
Doddridge	291 96	2,377,143 99
Fayette	00	15,798,737 32
Gilmer	5,220.00	2,172,250 91
Grant	.00	3,800,618.73
Greenbrier	8,670 08	9,285,246.57
Hampshire	186.00	4,131,065 17
Hancock	00	10,660,226 75
Hardy	.00	3,010,514 30
Harrison	00	20,130,109 42
Jackson	.00	7,699,924 34
Jefferson	94,601 90	7,029,326 68
Kanawha	00	64,192,891.32
Lewis	14,481.43	4,536,069 63
Lincoln	.00	7,668,138 85
Logan	00	13,630,573 24
Marion	00	15,196,682.47
Marshall	00	11,568,344 11
Mason	00	7,552,345 25
Mercer	.00	18,326,174 26
Mineral	4,423 10	8,322,618.64
Mingo	7,112 78	12,275,599 93
Monongalia	2,690 00	17,486,770.91
Monroe	3,300 00	3,206,610.25
Morgan	45,125 86	2,735,931 57
McDowell	00	17,032,573 89
Nicholas	00	7,813,627 19
Ohio	3,900 00	12,834,689.22
Pendleton	00	2,306,845 74
Pleasants	00	3,149,384 87
Pocahontas	00	2,857,964 76
Preston	1,037 00	8,488,361 95
Putnam	.00	10,838,289 61
Raleigh	00	22,584,334.89
Randolph	00	7,395,481.69
Ritchie	25,697 92	3,030,720 80
Roane	51,614 00	3,862,228 60
Summers	00	3,827,644 61
Taylor	11,085 25	4,325,275.15
Tucker	00	2,256,852 69
Tyler	00	3,222,369.26
Upshur	00	5,398,212 65
Wayne	00	12,368,230 98
Webster	00	3,961,104 56
Wetzel	00	6,905,586 74
Wirt	772.50	2,115,695 21
Wood	1,000 00	24,321,222 89
Wyoming	00	11,472,078.09
TOTAL	$ 347,125 96	$526,262,694 51

CURRENT EXPENDITURES 1977-78
SUMMARY BY MAJOR CLASSIFICATION—(Continued)

COUNTIES	Clearing Accounts	Interfund Transfers	Total Current Expenditures
Barbour	$ 507,841 85	$ .00	$ 4,797,222.09
Berkeley	824,785 09	.00	14,399,160 00
Boone	918,120 46	00	10,087,549 44
Braxton	586,310 33	.00	4,840,032 11
Brooke	564,462 55	.00	8,049,635 27
Cabell	1,529,286 21	12,924 00	28,048,477 40
Calhoun	272,719 70	00	2,889,059 20
Clay	411,501 74	00	3,616,820 28
Doddridge	180,603.58	00	2,557,747.57
Fayette	1,174,008 95	00	16,972,746.27
Gilmer	221,857 07	00	2,394,107 98
Grant	347,631 98	.00	4,148,250.71
Greenbrier	701,909 30	00	9,987,155 87
Hampshire	380,000 61	.00	4,511,065 78
Hancock	419,186 92	.00	11,079,413 67
Hardy	278,904 79	79,249 12	3,368,668 21
Harrison	1,243,497 32	.00	21,373,606 74
Jackson	508,070 20	00	8,207,994 54
Jefferson	572,354.65	.00	7,601,681 33
Kanawha	3,585,815.43	620 00	67,779,326.75
Lewis	467,699 18	.00	5,003,768 81
Lincoln	904,079 09	.00	8,572,217 94
Logan	1,338,419 33	00	14,968,992 57
Marion	761,912 44	00	15,958,594 91
Marshall	668,542.67	.00	12,236,886 78
Mason	586,514.04	55,000.00	8,193,859 29
Mercer	1,333,513 54	00	19,659,687 80
Mineral	470,465 08	21,122.07	8,814,205 79
Mingo	1,047,579 25	12,000.00	13,335,179.18
Monongalia	1,162,858.77	.00	18,649,629 68
Monroe	254,453 35	.00	3,461,063 60
Morgan	230,792.23	.00	2,966,723 80
McDowell	1,756,425.77	00	18,788,999.66
Nicholas	670,202 23	00	8,483,829.42
Ohio	601,795 69	00	13,436,484 91
Pendleton	197,322.76	.00	2,504,168.50
Pleasants	187,316.14	29,220.81	3,365,921 82
Pocahontas	242,435.79	.00	3,100,400 55
Preston	598,139.20	.00	9,086,501 15
Putnam	697,387.25	177,246.91	11,712,923.77
Raleigh	1,536,553 34	53,600.00	24,174,488.23
Randolph	675,059 62	00	8,070,541 31
Ritchie	257,076.79	00	3,287,797 59
Roane	441,748 31	16,803 00	4,320,779 91
Summers	254,657 50	80,000.00	4,162,302 11
Taylor	436,679.31	15,000.00	4,776,954 46
Tucker	228,102 24	131,710 00	2,616,664 93
Tyler	230,577 54	51,252 48	3,504,199 28
Upshur	417,591 87	00	5,815,804 52
Wayne	1,056,533 72	00	13,424,764 70
Webster	405,827 45	16,000 00	4,382,932 01
Wetzel	400,622 84	00	7,306,209.58
Wirt	151,460 04	00	2,267,155 25
Wood	1,721,519 70	.00	26,042,742 59
Wyoming	885,334 68	.00	12,357,412 77
TOTAL	$ 38,506,067 48	$ 751,748 39	$565,520,510.38

CURRENT EXPENDITURES 1977-78
ADMINISTRATION

COUNTIES	SALARIES				
	Board of Education	Salaries For Legal Services	Superin-tendents Office	Personnel Office	Office Of Business Administration
Barbour	$ 6,880.00	$ .00	$ 57,837.75	$ 00	$ .00
Berkeley	3,960 00	00	122,867 25	10,966 25	00
Boone	6,240 00	.00	110,885 12	.00	30,977 40
Braxton	4,800.00	.00	45,008.81	00	00
Brooke	4,960.00	.00	89,818 21	.00	.00
Cabell	5,035.88	00	175,425 89	36,945 55	.00
Calhoun	4,320.00	00	54,064 80	00	16,110.00
Clay	4,960 00	00	53,620 00	.00	.00
Doddridge	4,280.00	00	98,824 44	00	00
Fayette	5,960.00	.00	108,549 84	.00	00
Gilmer	2,350.00	00	41,812.88	00	00
Grant	3,960.00	.00	30,375.06	.00	20,200 00
Greenbrier	3,680.00	.00	76,854 33	00	20,600 00
Hampshire	4,840.00	.00	42,014 64	00	19,566.60
Hancock	5,960.00	00	49,621.01	19,406 23	.00
Hardy	7,040 00	00	44,435.00	00	22,975.00
Harrison	5,640 00	.00	211,718 45	11,842.00	10,583.10
Jackson	5,560.00	00	59,135.38	10,705.57	00
Jefferson	5,000.00	.00	54,156 96	00	00
Kanawha	6,920.00	00	458,965 53	248,150.77	39,424.30
Lewis	5,065.00	.00	48,500.00	.00	29,232.00
Lincoln	7,080.00	.00	70,707 87	.00	00
Logan	4,520.00	.00	130,000.00	00	97,754 50
Marion	5,920.00	.00	210,996.35	00	.00
Marshall	3,280.00	00	79,894 67	00	79,367.06
Mason	4,720 00	00	47,339 23	00	44,860 04
Mercer	6,520.00	00	134,030.59	.00	83,820 67
Mineral	6,315 00	.00	67,141.74	.00	41,269.39
Mingo	3,760.00	.00	68,400 00	.00	68,779 61
Monongalia	4,865 00	.00	111,066.35	33,233.03	72,417 39
Monroe	3,000 00	15.00	41,260.32	00	00
Morgan	4,245.00	.00	49,471.00	00	00
McDowell	4,000 00	.00	88,077 67	26,336 52	64,754 95
Nicholas	5,040 00	00	152,757 28	00	.00
Ohio	4,640.00	00	170,486 73	27,212 07	87,884 42
Pendleton	5,560.00	00	38,000 00	00	15,680.50
Pleasants	5,840.00	.00	74,851 42	00	.00
Pocahontas	4,880.00	.00	43,660.00	00	22,512.00
Preston	5,280.00	.00	98,679 98	34,514 16	22,038.00
Putnam	6,000.00	.00	128,514 35	.00	00
Raleigh	2,360 00	00	90,000 00	00	22,000 00
Randolph	6,480.00	00	66,183.75	00	00
Ritchie	6,120 00	00	63,823.32	00	.00
Roane	2,910.00	00	65,977 35	00	18,900 00
Summers	3,000.00	00	65,880 00	.00	00
Taylor	5,240 00	00	45,559 92	00	.00
Tucker	3,985.00	00	20,000 00	.00	28,817 83
Tyler	4,520 00	00	79,581 18	.00	00
Upshur	5,720.00	.00	89,351 46	00	00
Wayne	6,600.00	00	201,960 38	00	70,672.75
Webster	4,120.00	.00	32,616.00	00	.00
Wetzel	3,225 00	.00	82,104 86	00	00
Wirt	3,920 00	.00	45,140.70	00	20,880.00
Wood	4,320.00	00	141,200 29	29,519 35	306,508 85
Wyoming	5,840.00	00	88,911 24	00	21,420.00
TOTAL	$ 271,235 88	$ 15 00	$ 5,018,117.35	$ 488,831 50	$ 1,400,006 36

CURRENT EXPENDITURES 1977-78
ADMINISTRATION—(Continued)

COUNTIES	SALARIES					
	Fiscal Control	Administration of Buildings and Grounds	Purchasing Office	Printing and Publishing	Other Salaries for Administration	Total Salaries for Administration
Barbour	$ 47,293 00	$ 00	$ .00	$ .00	$ 7,437 50	$ 119,448.25
Berkeley	76,035 00	00	15,995 00	5,552 00	176,048 30	411,423 80
Boone	42,726 59	00	.00	.00	66,328 44	257,157 55
Braxton	11,484 00	12,071.25	.00	00	53,764.84	127,128.90
Brooke	33,946.40	15,657 91	00	00	29,530 45	173,912 97
Cabell	121,036 35	91,746 14	41,241.02	.00	13,135 50	484,566 33
Calhoun	00	00	.00	.00	68,335 44	142,830 24
Clay	22,704 75	00	00	.00	22,361 80	103,646.55
Ooddridge	22,654 80	00	00	00	23,172 42	148,931 66
Fayette	53,141 12	23,597 52	10,669.38	00	157,498.86	359,416 72
Gilmer	20,211.60	.00	00	00	22,016.29	86,390.77
Grant	10,364 00	00	00	.00	39,319 73	104,218.79
Greenbrier	48,459 00	00	.00	00	113,057 84	262,651 17
Hampshire	14,212.44	.00	.00	00	40,741.09	121,374 77
Hancock	66,556 27	31,843 41	27,722.05	00	00	201,108 97
Hardy	9,300 00	00	00	00	23,458.50	107,208 50
Harrison	37,274 75	.00	.00	.00	81,821 80	358,880.10
Jackson	32,743 11	.00	.00	.00	85,250.84	193,394 90
Jefferson	.00	.00	.00	.00	91,772.78	150,929 74
Kanawha	379,056.38	103,296.05	192,460.71	8,021.41	213,379 72	1,649,674 87
Lewis	31,474 25	00	.00	.00	36,931 40	151,202 65
Lincoln	57,604 74	.00	11,149 94	.00	47,494 82	194,037 37
Logan	75,630 49	41,317.08	.00	.00	91,603 27	440,825.34
Marion	64,685 48	30,019.10	.00	.00	19,855 33	331,476.26
Marshall	30,321 21	.00	.00	00	55,906 73	248,769 67
Mason	33,039 25	.00	.00	.00	76,501 86	206,460 38
Mercer	00	4,585.00	16,422.65	.00	67,719 96	313,098 87
Mineral	48,326 22	00	.00	9,311 69	29,358.40	201,722.44
Mingo	81,566 70	12,509 54	.00	.00	67,678 63	302,694 48
Monongalia	00	.00	00	.00	48,160.86	269,742 63
Monroe	49,852 67	.00	.00	00	35,374 24	129,502.23
Morgan	16,020 00	.00	.00	00	11,199 24	80,935.24
McDowell	10,032 89	.00	26,420 40	00	42,134 60	261,757 03
Nicholas	32,504 09	12,289 68	00	00	24,778 86	227,369.91
Ohio	00	.00	00	00	31,663 87	321,887 09
Pendleton	.00	.00	.00	00	22,785.30	82,025 80
Pleasants	11,341.32	12,171 14	.00	00	12,184 18	116,388 06
Pocahontas	49,597 93	00	.00	00	18,027 00	138,676.93
Preston	31,382.21	.00	.00	00	76,901 28	268,795 63
Putnam	67,659 28	00	.00	00	44,488 93	246,662.56
Raleigh	41,423.84	00	26,548.44	.00	200,279.51	382,611.79
Randolph	50,706 50	.00	.00	00	43,796 53	167,166 78
Ritchie	21,402.12	.00	.00	00	13,617 72	104,963 16
Roane	19,966 08	00	.00	00	20,832 09	128,585 52
Summers	38,376 75	15,022 75	00	.00	23,973.18	146,252 68
Taylor	42,250 60	00	.00	.00	13,980 25	107,030.77
Tucker	00	00	.00	00	20,069 24	72,872.07
Tyler	31,317 02	.00	.00	00	16,293 20	131,711 40
Upshur	35,853.00	.00	.00	.00	55,133.30	186,057 76
Wayne	00	.00	00	.00	47,041.50	326,274 63
Webster	40,862 44	00	00	00	25,186 17	102,784 61
Wetzel	52,956 46	00	00	00	27,178 32	165,464 64
Wirt	00	00	00	42 79	.00	69,983 49
Wood	00	00	.00	00	92,555.06	574,103.55
Wyoming	34,491 00	00	00	00	72,923 13	223,585 37
TOTAL	$ 2,149,844 10	$ 406,126 57	$ 368,629 59	$ 22,927.89	$ 2,862,040.10	$ 12,987,774 34

CURRENT EXPENDITURES 1977-78
ADMINISTRATION—(Continued)

COUNTIES	CONTRACTED SERVICES		
	Audit By Tax Commissioner	Other Contracted Services	Total Contracted Services
Barbour	$ 00	$ 00	$ 00
Berkeley	5,890 00	13,838 60	19,728.60
Boone	7,000.00	.00	7,000.00
Braxton	4,250.00	.00	4,250.00
Brooke	3,062.50	2,517.30	5,579 80
Cabell	8,975 00	6,914 64	15,889 64
Calhoun	00	75.00	75.00
Clay	.00	00	00
Doddridge	3,500 00	.00	3,500.00
Fayette	00	25,292 35	25,292.35
Gilmer	2,625.00	.00	2,625.00
Grant	2,500 00	1,100 00	3,600.00
Greenbrier	3,500 00	2,763 71	6,263.71
Hampshire	1,875.00	12,284 89	14,159 89
Hancock	3,937.50	12,670 20	16,607 70
Hardy	2,375 00	00	2,375 00
Harrison	.00	3,400.00	3,400.00
Jackson	1,375.00	11,250.00	12,625.00
Jefferson	2,000.00	3,708 24	5,708.24
Kanawha	19,625.00	4,476 83	24,101 83
Lewis	2,550 00	725 00	3,275.00
Lincoln	1,050.00	2,641.39	3,691 39
Logan	00	17,211 90	17,211 90
Marion	6,375.00	3,731.01	10,106 01
Marshall	5,218 75	6,955.00	12,173 75
Mason	4,812.50	00	4,812 50
Mercer	11,645 00	19,121 42	30,766.42
Mineral	3,537 50	19,271 40	22,808.90
Mingo	5,170 00	00	5,170.00
Monongalia	16,900 00	31,928 24	48,828 24
Monroe	2,125.00	.00	2,125 00
Morgan	2,502 50	196.82	2,699 32
McDowell	2,280 00	.00	2,280.00
Nicholas	5,375 00	4,680 27	10,055 27
Ohio	6,812 50	1,065.00	7,877 50
Pendleton	2,137 50	00	2,137 50
Pleasants	3,000 00	2,442 70	5,442 70
Pocahontas	8,062 50	4,800 00	12,862 50
Preston	00	.00	.00
Putnam	.00	00	.00
Raleigh	8,968 75	00	8,968 75
Randolph	164 57	11,307 43	11,472 00
Ritchie	3,187.50	628 80	3,816.30
Roane	6,827 50	4,042 25	10,869 75
Summers	00	00	00
Taylor	3,250.00	906 75	4,156.75
Tucker	2,625.00	41 80	2,666 80
Tyler	00	4,934 12	4,934 12
Upshur	2,250 00	00	2,250 00
Wayne	2,265 00	670 84	2,935 84
Webster	2,312.50	5,126 00	7,438 50
Wetzel	3,062 50	550.00	3,612.50
Wirt	2,937 50	3,922 59	6,860 09
Wood	6,437 50	49,959 90	56,397 40
Wyoming	2,250 00	00	2 250 00
TOTAL	$ 208,582 07	$ 297,152 39	$ 505,734 46

CURRENT EXPENDITURES 1977-78
ADMINISTRATION—(Continued)

COUNTIES	OTHER CURRENT EXPENSES				
	Board of Education	School Elections	Legal Services	Superintendents Office	Personnel Office
Barbour	$ 1,591 60	$ 00	$ 00	$ 4,214 04	$ .00
Berkeley	3,558 73	.00	25,000 00	12,052 61	300 00
Boone	2,913.57	00	300.00	2,509 74	.00
Braxton	.00	685 97	00	1,961 71	00
Brooke	3,617.52	.00	1,889 22	2,866 06	00
Cabell	6,796.10	.00	9,179 50	5,351 63	1,207 74
Calhoun	1,396.71	00	3,374 93	4,235 85	.00
Clay	00	.00	1,320.00	8,334 91	00
Doddridge	1,232 15	2,524 02	00	4,562 76	00
Fayette	5,925.11	.00	1,000.00	10,113 72	.00
Gilmer	933 85	2,825.87	112.50	6,354.95	00
Grant	2,524 17	.00	.00	11,988 30	.00
Greenbrier	2,235 12	00	00	8,508.52	00
Hampshire	4,974.56	.00	00	7,066.34	00
Hancock	5,175 54	14,233 62	00	6,456.39	325.01
Hardy	1,435 64	00	116.72	4,198.71	00
Harrison	5,189 85	.00	5,988.23	12,724 24	00
Jackson	373 98	.00	19.00	13,630.03	00
Jefferson	2,531.52	11,046.02	.00	8,876 76	00
Kanawha	18,841 82	47,192 94	47,143.92	34,185.31	7,196 90
Lewis	1,840 37	1,216.23	00	2,276.75	.00
Lincoln	332.88	8,416.88	5,155.10	11,055 14	00
Logan	3,673.65	.00	.00	9,585 74	00
Marion	4,252.59	.00	.00	12,809 68	00
Marshall	4,768.92	12,279 56	10,000.00	3,338.49	00
Mason	2,946 68	9,420.90	7,162.10	10,089.88	00
Mercer	14,323.16	.00	2,767 96	8,918 62	.00
Mineral	1,367 14	710 05	.00	3,531 92	.00
Mingo	332.10	00	484.00	3,917 28	00
Monongalia	5,286.98	.00	.00	13,662 35	693 45
Monroe	1,105.82	.00	00	3,655 75	00
Morgan	357.72	.00	9,835 01	1,618 20	.00
McDowell	4,735 53	.00	24 29	14,878 96	169 82
Nicholas	2,161 54	.00	.00	8,848.91	00
Ohio	229 78	00	4,876.80	10,631.26	00
Pendleton	1,613 63	00	00	2,067 30	.00
Pleasants	2,199.92	00	2,014.40	13,423 27	00
Pocahontas	1,419.07	.00	.00	4,580 51	00
Preston	3,340.55	.00	.00	8,217 03	1,402 12
Putnam	4,598 97	.00	.00	26,403 01	00
Raleigh	5,137 13	00	350.00	6,518 70	.00
Randolph	5,531 63	.00	.00	3,365 61	.00
Ritchie	1,413.74	490.44	.00	5,060 42	.00
Roane	1,921 29	1,244.60	3,865.32	4,759 53	00
Summers	144 00	00	.00	4,600 69	00
Taylor	4,501 97	00	224 00	7,011 15	00
Tucker	.00	00	00	369.35	.00
Tyler	4,338 67	4,753 63	65 22	13,421.98	.00
Upshur	4,412.95	6,415 39	00	13,604 72	.00
Wayne	720 80	00	6,236.11	338 24	.00
Webster	2,455 13	.00	00	5,357 87	00
Wetzel	2,911.77	8,260 47	4,585 00	5,603 77	.00
Wirt	991 09	.00	2 00	6,807 26	00
Wood	7,202.86	00	00	10,545 95	00
Wyoming	373 50	00	4,307 00	3,285 95	.00
TOTAL	$ 174,191 07	$ 131,716 59	$ 157,398.33	$ 434,353 82	$ 11,295 04

CURRENT EXPENDITURES 1977-78
ADMINISTRATION—(Continued)

COUNTIES	OTHER CURRENT EXPENSES				
	Centralized Research	Office of Business Administration	Fiscal Control	Administration of Buildings and Grounds	Purchasing Office
Barbour	$ .00	$ .00	$ 3,774.85	$ 00	$ .00
Berkeley	.00	00	11,596.39	00	757 15
Boone	00	15,671 58	6,289.51	00	00
Braxton	00	9,201 42	760.45	00	00
Brooke	00	.00	45,732 43	00	.00
Cabell	00	.00	13,913 97	1,632 45	2,990 56
Calhoun	.00	1,481.37	.00	.00	00
Clay	.00	.00	00	00	00
Doddridge	00	00	919 03	00	00
Fayette	.00	00	7,857 23	451 35	6,161 76
Gilmer	00	00	.00	.00	00
Grant	00	4,807 84	2,754 04	00	.00
Greenbrier	00	1,106.39	2,099 08	00	00
Hampshire	00	1,313.72	255.38	00	00
Hancock	.00	.00	5,964 66	407 74	2,843.95
Hardy	00	5,159 83	4,316.52	00	00
Harrison	00	5,876 13	1,629.45	.00	.00
Jackson	657.94	.00	.00	00	.00
Jefferson	.00	.00	00	.00	.00
Kanawha	.00	1,865 39	117,716.81	4,079.00	14,174 52
Lewis	.00	.00	1,898 50	00	.00
Lincoln	.00	.00	5,714 34	00	905 90
Logan	.00	1,297.79	4,863 47	.00	00
Marion	.00	.00	3,472.15	1,149 99	00
Marshall	.00	7,538 37	.00	00	00
Mason	00	.00	2,603.94	.00	322 10
Mercer	.00	20,775 99	.00	.00	1,252 60
Mineral	00	8,298 15	1,734.13	.00	00
Mingo	00	1,264 07	26,814 62	00	00
Monongalia	00	9,287 71	00	00	.00
Monroe	.00	00	8,415.97	00	00
Morgan	.00	00	4,921.40	00	.00
McDowell	00	1,993.00	.00	00	301 69
Nicholas	00	.00	1,550 49	44 25	00
Ohio	00	4,115 10	.00	00	00
Pendleton	00	.00	798 10	.00	.00
Pleasants	.00	.00	13.30	00	00
Pocahontas	00	520 67	1,478 27	00	00
Preston	00	973 38	4,877 22	.00	00
Putnam	00	00	11,130 64	00	1,176 42
Raleigh	00	467 95	2,517.77	.00	1,525 94
Randolph	.00	.00	1,215 57	00	.00
Ritchie	00	00	1,711 47	00	00
Roane	00	00	1,023 60	.00	00
Summers	00	00	3,994 17	19 00	00
Taylor	.00	00	4,803 28	00	00
Tucker	.00	4,965.90	929 09	00	00
Tyler	.00	00	4,024 67	.00	.00
Upshur	.00	00	2,864 11	00	00
Wayne	.00	24,544 58	00	00	00
Webster	00	00	4,414.88	00	00
Wetzel	.00	398 81	489 95	.00	.00
Wirt	00	00	00	00	00
Wood	1,800.00	9,533 13	00	.00	00
Wyoming	00	3,340.17	1,556 98	00	00
TOTAL	$ 2,457 94	$ 145,798 44	$ 335,411 88	$ 7,783 78	$ 32,412 59

CURRENT EXPENDITURES 1977-78
ADMINISTRATION—(Continued)

COUNTIES	OTHER CURRENT EXPENSES			
	Printing and Publishing	Miscellaneous Expense	Total Other Current Expenses	Total Administration
Barbour	$ 969 93	$ 1,934 48	$ 12,484 90	$ 131,933 15
Berkeley	8,644 87	37,416 92	99,326.67	530,479 07
Boone	2,165.98	10,700.21	40,550 59	304,708 14
Braxton	1,564.03	2,662.62	16,836 20	148,215 10
Brooke	2,117.58	9,326 67	65,549 48	245,042 25
Cabell	4,402 55	9,712.11	55,186 61	555,642 58
Calhoun	2,762 24	5,594 90	18,846 00	161,751 24
Clay	2,048.54	5,831 98	17,535 43	121,181 98
Doddridge	828 04	1,899 56	11,965 56	164,397 22
Fayette	1,916 55	30,488 91	63,914 63	448,623 70
Gilmer	517.18	3,676.00	14,420 35	103,436 12
Grant	503.98	5,850 00	28,428 33	136,247 12
Greenbrier	3,067.94	14,302 84	31,319 89	300,234 77
Hampshire	1,385.85	2,912.33	17,908.18	153,442 84
Hancock	4,322 93	527 13	40,256.97	257,973 64
Hardy	1,086.79	2,881 72	19,195 93	128,779 43
Harrison	1,952.54	22,762 33	56,122.77	418,402 87
Jackson	6,082.35	7,034.28	27,797 58	233,817 48
Jefferson	1,580 02	382.18	24,416 50	181,054 48
Kanawha	29,311 34	98,974.89	420,682.84	2,094,459 54
Lewis	878.21	5,150.93	13,260 99	167,738 64
Lincoln	1,277 79	2,057.77	34,915 80	232,644 56
Logan	4,443.96	3,855.07	27,719 68	485,756.92
Marion	974.54	2,650 20	25,309 15	366,891 42
Marshall	416 46	23,716.84	62,058 64	323,002.06
Mason	596.70	2,826.35	35,968.65	247,241 53
Mercer	1,940 30	34,556 82	84,535.45	428,400 74
Mineral	19,099.02	969.18	35,709 59	260,240 93
Mingo	3,452.49	11,855.08	48,119.64	355,984 12
Monongalia	.00	13,767.37	42,697 86	361,268 73
Monroe	802.46	2,021 82	16,001 82	147,629 05
Morgan	498.19	1,826.89	19,057 41	102,691 97
McDowell	2,705.46	6,583 93	31,392 68	295,429 71
Nicholas	1,292.16	5,426.44	19,323 79	256,748 97
Ohio	4,657 89	30,946.88	55,457 71	385,222 30
Pendleton	810 06	1,400.71	6,689 80	90,853 10
Pleasants	5,057 01	13,131 70	35,839 60	157,670 36
Pocahontas	555.77	4,392.42	12,946 71	164,486 14
Preston	2,203 10	13,846 34	34,859 74	303,655 37
Putnam	2,137 42	7,559.52	53,005.98	299,668 54
Raleigh	2,734 93	24,299.33	43,551 75	435,132 29
Randolph	5,916 85	14,220.32	30,249 98	208,888 76
Ritchie	1,834 30	1,939 83	12,450.20	121,229.66
Roane	3,149 19	5,920 37	21,883 90	161,339 17
Summers	867 32	1,132 63	10,757 81	157,010 49
Taylor	1,569 83	2,534.49	20,644 72	131,832 24
Tucker	719 08	3,042.73	10,026 15	85,565.02
Tyler	2,413 65	8,929 27	37,947 09	174,592 61
Upshur	2,147 41	4,329 98	33,774 56	222,082 32
Wayne	3,181 39	1,587 75	36,608 87	365,819 34
Webster	1,647 56	4,540 56	18,416 00	128,639 11
Wetzel	1,274 10	25,107 20	48,631 07	217,708.21
Wirt	403 05	5 80	8,209 20	85,052 78
Wood	46,430.85	10,251 71	85,764 50	716,265 45
Wyoming	2,121 55	4,646 07	19,631 22	245,466 59
TOTAL	$ 207,441 28	$ 575,902 36	$ 2,216,163 12	$ 15,709,671 92

CURRENT EXPENDITURES 1977-78
INSTRUCTION

COUNTIES	SALARIES PRINCIPALS		
	Elementary	Secondary	Total
Barbour	$ 158,804 49	$ 34,823 25	$ 193,627 74
Berkeley	290,549 55	241,379.30	531,928.85
Boone	285,652.90	185,243 60	470,896 50
Braxton	81,394 31	74,870.51	156,264 82
Brooke	256,586 82	98,157 54	354,744 36
Cabell	632,811 11	632,710 66	1,265,521 77
Calhoun	57,522.30	29,820 15	87,342 45
Clay	118,902.84	78,813.87	197,716.71
Doddridge	128,149 47	18,683 40	146,832 87
Fayette	535,691 94	173,429 20	709,121 14
Gilmer	72,720 59	34,399 88	107,120 47
Grant	88,713.06	74,865.12	163,578 18
Greenbrier	121,713 55	247,165 76	368,879 31
Hampshire	95,037 50	91,297 46	186,334 96
Hancock	167,766.82	253,439.08	421,205 90
Hardy	44,608 76	52,517.93	97,126.69
Harrison	364,378 46	340,006 74	704,385 20
Jackson	195,107 00	100,778 41	295,885 41
Jefferson	153,711 17	81,376.08	235,087 25
Kanawha	1,499,387 61	1,305,760 66	2,805,148 27
Lewis	145,451.78	78,204.00	223,655 78
Lincoln	231,219.93	139,026.78	370,246 71
Logan	405,946 17	273,422.61	679,368 78
Marion	542,578.77	257,443.46	800,022 23
Marshall	301,948 57	172,654 88	474,603 45
Mason	246,976 44	122,156.71	369,133.15
Mercer	412,387.38	408,877 11	821,264 49
Mineral	222,524 38	134,316 78	356,841 16
Mingo	375,868 61	275,731 14	651,599 75
Monongalia	520,913 74	301,432.22	822,345.96
Monroe	47,049 37	68,911 11	115,960 48
Morgan	95,614 79	57,379.00	152,993 79
McDowell	446,892 48	179,306.98	626,199 46
Nicholas	324,811 50	127,162.30	451,973 80
Ohio	214,636 50	291,223 52	505,860 02
Pendleton	64,426 47	42,436 36	106,862 83
Pleasants	73,308 15	67,364 57	140,672 72
Pocahontas	77,174 78	29,403 00	106,577 78
Preston	205,790.23	174,990 85	380,781.08
Putnam	228,516.21	311,304 68	539,820.89
Raleigh	573,860 47	584,848 52	1,158,708 99
Randolph	166,542 86	185,279 14	351,822 00
Ritchie	77,246 25	53,316 72	130,562 97
Roane	112,680 09	51,343 79	164,023 88
Summers	148,737 05	52,015 25	200,752 30
Taylor	115,021 94	93,151 47	208,173 41
Tucker	54,994 08	31,061.34	86,055 42
Tyler	83,595 20	36,488 00	120,083 20
Upshur	127,998 41	97,418 74	225,417 15
Wayne	287,506 29	120,673.52	408,179 81
Webster	91,000 00	34,865 00	125,865 00
Wetzel	137,114 13	118,423 69	255,537 82
Wirt	82,540 91	22,918 35	105,459 26
Wood	568,937 12	523,745 24	1,092,682 36
Wyoming	379,421 39	154,275 37	533,696 76
TOTAL	$ 13,540,442 69	$ 9,822,110 80	$ 23,362,553 49

CURRENT EXPENDITURES 1977-78
INSTRUCTION—(Continued)

COUNTIES	SALARIES SUPERVISORS & CONSULTANTS		
	Elementary	Secondary	Total
Barbour	$ 32,215 96	$ 25,623 14	$ 57,839.10
Berkeley	101,181 92	170,478 12	271,660 04
Boone	86,241.11	14,951 00	101,192 11
Braxton	61,890.94	15,252 00	77,142 94
Brooke	60,287.23	23,374.67	83,661 90
Cabell	92,057.53	506,987 87	599,045 40
Calhoun	21,543 56	00	21,543.56
Clay	18,491.80	.00	18,491 80
Doddridge	12,365.05	.00	12,365.05
Fayette	111,954 57	52,335 61	164,290 18
Gilmer	6,901 44	7,388 96	14,290.40
Grant	12,300.00	5,374 98	17,674 98
Greenbrier	68,625 46	1,720 50	70,345 96
Hampshire	15,080 40	19,212.00	34,292 40
Hancock	39,001 53	58,830 47	97,832 00
Hardy	19,502 20	00	19,502.20
Harrison	120,347.21	133,266.56	253,613 77
Jackson	18,558.00	54,300.96	72,858 96
Jefferson	32,845.42	40,286.28	73,131 70
Kanawha	464,096.07	619,802 79	1,083,898 86
Lewis	00	16,800 00	16,800.00
Lincoln	121,620.76	70,375 40	191,996.16
Logan	153,551.88	19,022 19	172,574 07
Marion	111,466.78	37,422 63	148,889 41
Marshall	26,988.46	86,844 12	113,832 58
Mason	62,334.20	.00	62,334 20
Mercer	100,988.25	145,797 01	246,785 26
Mineral	131,906.13	18,890.21	150,796 34
Mingo	57,303.87	647.51	57,951 38
Monongalia	170,683.83	70,479 21	241,163 04
Monroe	.00	19,932.00	19,932 00
Morgan	26,406.00	5,230.00	31,636.00
McDowell	294,772.95	83,514 50	378,287 45
Nicholas	34,913 54	.00	34,913 54
Ohio	110,250.80	56,226.52	166,477 32
Pendleton	3,575.70	00	3,575 70
Pleasants	.00	00	00
Pocahontas	17,774 68	00	17,774.68
Preston	18,049 50	00	18,049.50
Putnam	18,692.64	40,751 98	59,444 62
Raleigh	138,708.88	67,620.02	206,328.90
Randolph	85,959.34	57,029.44	142,988 78
Ritchie	.00	4,680 00	4,680 00
Roane	48,548 90	00	48,548 90
Summers	16,754.90	20,163.10	36,918.00
Taylor	.00	2,751 00	2,751 00
Tucker	13,933 95	50,137 16	64,071 11
Tyler	14,341 75	00	14,341 75
Upshur	58,345.55	00	58,345 55
Wayne	87,298 49	97,200 88	184,499 37
Webster	28,501.00	00	28,501 00
Wetzel	15,563 78	51,525.00	67,088 78
Wirt	.00	.00	00
Wood	263,503 31	119,002.37	382,505 68
Wyoming	36,864 05	36,260.00	73,124 05
TOTAL	$ 3,665,091.27	$ 2,927,488.16	$ 6,592,579 43

CURRENT EXPENDITURES 1977-78
INSTRUCTION—(Continued)

COUNTIES	SALARIES TEACHERS			SALARIES SUBSTITUTE TEACHERS		
	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	$ 993,941 28	$ 956,348 65	$ 1,950,289 93	$ 40,279.04	$ 17,924 48	$ 58,203 52
Berkeley	2,919,624 26	3,551,265 02	6,470,889 28	96,020 30	153,823 99	249,844 29
Boone	2,288,419 42	1,706,314.62	3,994,734 04	66,320.26	40,387 03	106,707 29
Braxton	934,932 58	935,782 35	1,870,714 93	28,537.10	15,006 78	43,543.88
Brooke	2,448,459 64	1,288,703.38	3,737,163 02	104,099 89	36,946 65	141,046.54
Cabell	6,612,430.75	6,654,521 61	13,266,952.36	249,512.26	177,073.13	426,585 39
Calhoun	566,545.09	617,679.31	1,184,224.40	19,075.02	16,571.97	35,646 99
Clay	621,605.76	603,255 41	1,224,861.17	4,444.76	806.67	5,251 43
Doddridge	603,130.11	393,404 85	996,534 96	18,731.98	10,422 15	29,154 13
Fayette	4,914,028 17	2,870,795.40	7,784,823.57	176,820.69	78,366 71	255,187 40
Gilmer	686,569 63	265,052.83	951,622 46	18,955.97	7,869 13	26,825 10
Grant	711,971.84	722,940 13	1,434,911.97	45,752.77	31,746.03	77,498 80
Greenbrier	2,192,334 58	2,510,432.41	4,702,766.99	79,184 43	63,179 88	142,364 31
Hampshire	872,237.35	970,414 29	1,842,651 64	25,736 71	29,694 33	55,431 04
Hancock	2,747,553.19	3,199,880.29	5,947,433.48	65,163.29	70,308.34	135,471 63
Hardy	722,721 08	785,536 72	1,508,257.80	10,261.14	12,029 28	22,290.42
Harrison	4,402,659.05	4,659,404 65	9,062,063 70	186,944 35	117,632.40	304,576.75
Jackson	1,915,770.79	1,913,060.26	3,828,831.05	42,980 93	39,952 97	82,933 90
Jefferson	2,128,538 64	1,679,710.20	3,808,248 84	67,111 43	74,778.81	141,890.24
Kanawha	15,931,592.33	15,317,264 57	31,248,856 90	303,762.59	370,311 74	674,074 33
Lewis	991,704.01	1,086,819.55	2,078,523.56	38,432.99	34,773 00	73,205.99
Lincoln	1,790,800.26	1,368,535.82	3,159,336.08	40,378.15	15,222.00	55,600 15
Logan	3,257,803 85	3,476,177 53	6,733,981 38	52,426.62	18,510.98	70,937 60
Marion	3,417,834 17	3,417,138 28	6,834,972 45	171,793 27	130,942 39	302,735 66
Marshall	2,712,299.77	3,012,110 12	5,724,409.89	165,013.44	129,252 34	294,265 78
Mason	1,793,788.58	1,871,077.49	3,664,866 07	53,422.90	62,580.59	116,003 49
Mercer	4,353,216.22	4,416,892.55	8,770,108.77	218,698 67	198,687 26	417,385 93
Mineral	2,569,242.52	1,400,128.85	3,969,371.37	87,955.06	25,110 65	113,065.71
Mingo	2,743,060.27	2,422,709 04	5,165,769.31	83,753 08	62,186 02	145,939 10
Monongalia	3,606,980 57	3,685,275.38	7,292,255 95	132,933 64	121,189 08	254,122 72
Monroe	738,962 66	755,726.15	1,494,688 81	22,371 20	8,576 78	30,947 98
Morgan	690,417 55	633,413 76	1,323,831.31	20,713.30	15,289 61	36,002 91
McDowell	4,507,469.80	3,438,038.54	7,945,508 34	83,299 03	26,237 45	109,536 48
Nicholas	2,027,786.61	1,402,902.07	3,430,688 68	78,797 84	27,565.39	106,363 23
Ohio	3,246,732.54	3,612,245 38	6,858,977 92	110,898.19	91,571.72	202,469 91
Pendleton	683,231 61	379,093 43	1,062,325 04	14,343 35	6,010 25	20,353 60
Pleasants	835,598 43	624,442 49	1,460,040 92	31,354 41	12,971.29	44,325 70
Pocahontas	822,773.58	468,462 47	1,291,236 05	23,965.17	9,002 82	32,967 99
Preston	1,716,120.12	2,096,272 26	3,812,392.38	52,991 88	44,146 74	97,138 62
Putnam	2,468,595 79	2,722,695 95	5,191,291 74	64,537 12	60,178 46	124,715 58
Raleigh	5,409,294 64	5,800,783 01	11,210,077 65	164,797.27	148,330 74	313,128 01
Randolph	1,786,079 08	1,618,064 52	3,404,143 60	62,423 62	44,911 41	107,335 03
Ritchie	738,681 67	659,201 66	1,397,883 33	27,928 26	21,234 59	49,162.85
Roane	973,757 46	805,141.45	1,778,898 91	8,074 20	3,365 28	11,439 48
Summers	812,117 31	867,137 18	1,679,254 49	48,579 23	35,396.80	83,976 03
Taylor	922,285.03	957,500 03	1,879,785 06	31,681 88	44,013 22	75,695 10
Tucker	419,630.36	583,032.11	1,002,662 47	14,933 95	20,330 57	35,264 52
Tyler	1,069,587 31	563,555 90	1,633,143 21	15,055 86	5,888 50	20,944 36
Upshur	1,122,833 40	1,244,502 38	2,367,335.78	41,930 90	34,925 03	76,855 93
Wayne	3,420,283 73	3,073,313 17	6,493,596.90	103,687 28	48,236 02	151,923 30
Webster	1,110,113 72	513,129 99	1,623,243 71	28,455 07	11,500 00	39,955 07
Wetzel	1,534,626 27	1,592,862 11	3,127,488 38	64,918 36	38,185 20	103,103 56
Wirt	308,886 79	382,063 32	690,950 11	15,957 53	4,449 45	20,406 98
Wood	6,679,413 73	6,795,113 37	13,474,527 10	179,529 98	89,175 40	268,705 38
Wyoming	3,452,585 39	2,496,767.92	5,949,353 31	99,670.14	25,635 22	125,305 36
TOTAL	$129,949 660 34	$121,844,092 18	$251,793,752 52	$ 4,105,397 75	$ 3,040,414 72	$ 7,145,812 47

CURRENT EXPENDITURES 1977-78
INSTRUCTION—(Continued)

COUNTIES	SALARIES OTHER PROFESSIONAL STAFF		
	Elementary	Secondary	Total
Barbour	$ 17,720.00	$ 31,433 43	$ 49,153.43
Berkeley	233,232 40	244,408 86	477,641 26
Boone	32,816.30	303,683 07	336,499 37
Braxton	10,604 65	34,454 10	45,058 75
Brooke	60,072.95	91,067 89	151,140 84
Cabell	367.05	643,282 03	643,649 08
Calhoun	.00	00	.00
Clay	51,214 18	47,368.00	98,582 18
Doddridge	.00	12,767 88	12,767 88
Fayette	18,407 90	1,573 31	19,981 21
Gilmer	18,722.56	23,373.60	42,096.16
Grant	32,139.05	78,273.36	110,412 41
Greenbrier	15,603.24	5,897 00	21,500 24
Hampshire	23,872.06	33,898 42	57,770 48
Hancock	48,486.05	263,095 90	311,581 95
Hardy	23,591.70	102,176 37	125,768 07
Harrison	121,386.18	376,063 42	497,449 60
Jackson	5,960 67	125,460 69	131,421 36
Jefferson	3,958.32	126,302 84	130,261.16
Kanawha	265,750 24	1,440,483.41	1,706,233 65
Lewis	56,661.48	72,919.42	129,580.90
Lincoln	21,468 00	108,221 01	129,689 01
Logan	00	16,227 55	16,227 55
Marion	80,499 73	285,621 96	366,121 69
Marshall	95,416.73	221,584.97	317,001 70
Mason	.00	135,522.73	135,522 73
Mercer	141,452.33	385,192.32	526,644 65
Mineral	65,954.10	155,421 21	221,375 31
Mingo	16,285.92	228,470.80	244,756 72
Monongalia	241,628.50	390,587 29	632,215 79
Monroe	9,731 58	00	9,731 58
Morgan	14,549.00	56,669 53	71,218 53
McDowell	45,709 04	.00	45,709 04
Nicholas	10,780.00	112,762.25	123,542 25
Ohio	19,389 64	98,084 16	117,473 80
Pendleton	.00	27,215.00	27,215.00
Pleasants	.00	24,956 99	24,956 99
Pocahontas	11,323 28	12,529.00	23,852 28
Preston	40,680.64	270,634 39	311,315.03
Putnam	17,082 24	354,878 39	371,960 63
Raleigh	.00	379,868 88	379,868 88
Randolph	52,212 15	116,437.53	168,649 68
Ritchie	56,391.79	2,988.75	59,380.54
Roane	14,985.12	72,348 48	87,333.60
Summers	56,417.91	117,981 53	174,399 44
Taylor	89,949.17	143,685 10	233,634 27
Tucker	23,080 00	42,750 64	65,830 64
Tyler	.00	00	00
Upshur	14,385.00	80,961.45	95,346.45
Wayne	86,219 48	90,868.21	177,087 69
Webster	00	29,000 00	29,000 00
Wetzel	69,132 42	113,474 80	182,607 22
Wirt	18,754 64	9,861.30	28,615.94
Wood	119,628 15	.00	119,628.15
Wyoming	6,873 32	60,509 47	67,382 79
TOTAL	$ 2,480,546.86	$ 8,203,298 69	$ 10,683,845.55

CURRENT EXPENDITURES 1977-78
INSTRUCTION—(Continued)

COUNTIES	SALARIES SECRETARIAL & CLERICAL ASSISTANTS		
	Elementary	Secondary	Total
Barbour	$ 52,926.13	$ 46,628 63	$ 99,554 76
Berkeley	81,337.95	233,018 89	314,356 84
Boone	162,046 10	62,818 06	224,864 16
Braxton	59,247 07	20,077 56	79,324 63
Brooke	101,027 82	125,273 19	226,301.01
Cabell	246,063 85	350,035 32	596,099 17
Calhoun	6,650.00	9,737 30	16,387.30
Clay	11,896.75	24,092 73	35,989 48
Doddridge	7,286 20	8,743 10	16,029 30
Fayette	181,496.68	120,231 61	301,728 29
Gilmer	36,258 20	6,691.70	42,949 90
Grant	26,969 46	39,451 29	66,420 75
Greenbrier	50,296.93	103,661.11	153,958 04
Hampshire	5,560 00	27,364 05	32,924 05
Hancock	85,420.78	166,753 45	252,174 23
Hardy	9,164 79	20,700.18	29,864 97
Harrison	212,000.00	179,231.25	391,231 25
Jackson	65,350.78	97,563 81	162,914 59
Jefferson	61,969 72	47,781 05	109,750 77
Kanawha	758,937.03	562,029 25	1,320,966 28
Lewis	53,148.50	56,463 00	109,611.50
Lincoln	00	27,799.68	27,799 68
Logan	171,108.74	163,024 28	334,133 02
Marion	129,555.42	118,885 12	248,440.54
Marshall	94,096.04	94,762.76	188,858.80
Mason	103,823 58	89,764 49	193,588 07
Mercer	165,955 01	154,508 65	320,463 66
Mineral	139,638.26	79,148 15	218,786 41
Mingo	73,632 02	60,653 32	134,285 34
Monongalia	271,703 99	186,184 36	457,888 35
Monroe	40,376.44	44,202 13	84,578.57
Morgan	14,500 00	27,936 26	42,436 26
McDowell	203,648.09	157,071.30	360,719 39
Nicholas	18,498 67	41,977 50	60,476 17
Ohio	148,140.51	127,333 51	275,474 02
Pendleton	31,383 40	15,277.50	46,660.90
Pleasants	34,002 16	32,767 55	66,769 71
Pocahontas	38,373 99	16,563 00	54,936 99
Preston	44,448 83	66,821 54	111,270 37
Putnam	96,595 08	87,050.41	183,645 49
Raleigh	231,115.00	234,131 06	465,246.06
Randolph	53,013.68	74,755 90	127,769 58
Ritchie	47,457.30	16,061 64	63,518 94
Roane	8,808 96	25,417 39	34,226 35
Summers	00	45,098 24	45,098 24
Taylor	50,079 58	31,858 87	81,938 45
Tucker	13,600.00	22,580 00	36,180 00
Tyler	38,166 00	14,100 00	52,266 00
Upshur	5,458 30	17,463 00	22,921.30
Wayne	120,565 85	56,602 04	177,167 89
Webster	49,728 58	15,892 50	65,621 08
Wetzel	63,713 90	52,268 70	115,982 60
Wirt	5,742 10	20,547 95	26,290 05
Wood	290,845 19	243,597.05	534,442 24
Wyoming	147,834 67	93,911 20	241,745 87
TOTAL	$ 5,220,664 08	$ 4,864,363 58	$ 10,085,027 66

CURRENT EXPENDITURES 1977-78
INSTRUCTION—(Continued)

COUNTIES	SALARIES NON-PROFESSIONAL Elementary	Secondary	Total	Total Salaries
Barbour	$ 177,048 56	$ 23,550 32	$ 200,598 88	$ 2,609,267 36
Berkeley	291,847 93	19,782.41	311,630.34	8,627,950 90
Boone	241,135 08	5,049 00	246,184 08	5,481,077 55
Braxton	125,869 17	1,656 00	127,525.17	2,399,575 12
Brooke	157,843.68	9,553 50	167,397 18	4,861,454 85
Cabell	331,797 60	42,216.60	374,014 20	17,171,867 37
Calhoun	76,590.97	.00	76,590.97	1,421,735 67
Clay	177,076 33	.00	177,076.33	1,757,969 10
Doddridge	26,070 28	12,160.98	38,231 26	1,251,915 45
Fayette	357,365.02	.00	357,365 02	9,592,496 81
Gilmer	38,653.98	5,591.70	44,245.68	1,229,150.17
Grant	178,699.07	9,442.02	188,141.09	2,058,638 18
Greenbrier	206,743 05	.00	206,743 05	5,666,557 90
Hampshire	152,011 91	18,070.00	170,081.91	2,379,486.48
Hancock	157,055.79	.00	157,055 79	7,322,754 98
Hardy	60,627 56	5,391.60	66,019.16	1,868,829 31
Harrison	357,171.53	00	357,171.53	11,570,491 80
Jackson	96,585 41	16,970.68	113,556.09	4,688,401 36
Jefferson	201,648 14	31,590.34	233,238 48	4,731,608 44
Kanawha	1,021,376.92	29,207 00	1,050,583.92	39,889,762.21
Lewis	178,048 75	46,722.14	224,770 89	2,856,148 62
Lincoln	152,190 06	65,784.04	217,974 10	4,152,641 89
Logan	488,324.83	27,719.65	516,044 48	8,523,266 88
Marion	407,700 72	11,296.95	418,997.67	9,120,179 65
Marshall	127,722.04	864.00	128,586.04	7,241,558 24
Mason	191,559 27	7,861.12	199,420.39	4,740,868 10
Mercer	547,206.86	85,290.65	632,497.51	11,735,150 27
Mineral	196,263.16	6,604.53	202,867 69	5,233,103.99
Mingo	446,616.50	.00	446,616.50	6,846,918 10
Monongalia	424,332 19	24,395.34	448,727 53	10,148,719 34
Monroe	123,412 69	.00	123,412.69	1,879,252 11
Morgan	60,128 80	4,560.00	64,688 80	1,722,807 60
McDowell	657,709 63	126,495.38	784,205.01	10,250,165 17
Nicholas	273,092 85	34,340 80	307,433.65	4,515,391 32
Ohio	146,367 80	26,076.53	172,444 33	8,299,177 32
Pendleton	86,287.08	.00	86,287 08	1,353,280.15
Pleasants	55,721.35	.00	55,721.35	1,792,487 39
Pocahontas	108,512 56	3,677.39	112,189 95	1,639,535 72
Preston	242,216 65	10,586 79	252,803.44	4,983,750.42
Putnam	127,748 17	17,692 00	145,440.17	6,616,319 12
Raleigh	747,219 45	37,527 54	784,746 99	14,518,105 48
Randolph	240,206.90	.00	240,206.90	4,542,915.57
Ritchie	87,451 18	2,136 00	89,587 18	1,794,775 81
Roane	92,674.48	.00	92,674 48	2,217,145 60
Summers	188,872.56	00	188,872.56	2,409,271 06
Taylor	73,249 98	18,333.82	91,583 80	2,573,561.09
Tucker	94,193 50	21,900.00	116,093 50	1,406,157 66
Tyler	41,305 76	.00	41,305 76	1,882,084 28
Upshur	138,266 46	00	138,266 46	2,984,488 62
Wayne	354,919 64	00	354,919 64	7,947,374 60
Webster	124,177 00	16,332 65	140,509 65	2,052,695 51
Wetzel	92,424 91	9,468 80	101,893.71	3,953,702 07
Wirt	40,970.68	11,653.65	52,624 33	924,346 67
Wood	325,988 39	72,171 22	398,159 61	16,270,650 52
Wyoming	370,717 26	1,072 00	371,789.26	7,362,397.40
TOTAL	$ 12,487,018 09	$ 920,795 14	$ 13,407,813.23	$323,071,384 35

CURRENT EXPENDITURES 1977-78
INSTRUCTION—(Continued)

COUNTIES	OTHER CURRENT EXPENSES			
	Total Textbooks	School Library Books	Periodicals and Newspapers	Audiovisual Materials
Barbour	$ 50,551 26	$ 4,086 88	$ 1,315.88	$ 6,659 02
Berkeley	109,357 84	24,449.53	5,245 78	13,854 98
Boone	91,542 82	23,849 19	1,154 31	30,287.76
Braxton	55,481 04	4,534 62	2,008 19	6,661 89
Brooke	45,977 22	9,818 57	3,607.07	4,156 28
Cabell	191,253 23	73,130 60	3,178 30	37,611 62
Calhoun	26,587.60	3,626 63	265.00	5,414 48
Clay	58,230.81	3,757 78	.00	00
Doddridge	19,903 58	4,039 96	1,766 79	4,849 37
Fayette	133,914 35	1,863 02	3,564 51	13,295 82
Gilmer	24,143.25	7,286.21	2,574 13	2,950 21
Grant	38,789.22	4,311.38	126.00	10,290.51
Greenbrier	58,704 36	5,626 77	1,039 26	5,252 15
Hampshire	35,204 35	13,215.88	1,313.70	8,200 14
Hancock	40,894 85	14,584 08	4,814 29	27,201 77
Hardy	18,942 07	10,279.01	4,343 73	8,437 03
Harrison	173,193 57	63,443 07	1,524 54	50,918 44
Jackson	71,483.21	32,565.62	281 17	27,122 75
Jefferson	31,037 13	14,620 57	2,195 64	12,748 18
Kanawha	558,735 42	108,301.14	15,235 38	140,394 07
Lewis	34,924 57	3,676 84	2,484 66	33,597 24
Lincoln	45,204 14	10,686.69	2,021.76	17,826.98
Logan	110,439 10	25,920.95	4,652.46	17,290 90
Marion	90,860.91	41,865.39	5,579 64	34,171.89
Marshall	56,884 05	18,925.82	2,335 94	24,406.70
Mason	51,805.32	18,960 88	1,193.85	12,791.48
Mercer	218,675 05	22,361.59	6,510.42	58,605 34
Mineral	47,974 13	27,617.67	7,070.05	13,346 39
Mingo	136,756.71	56,173 09	3,540 74	15,896 47
Monongalia	98,024 76	28,721 56	4,733.77	14,537 04
Monroe	32,649 40	1,478 43	464 82	7,034 00
Morgan	18,165 74	5,892 64	1,771 06	374 57
McDowell	169,675 19	47,111.97	6,596 00	19,419 38
Nicholas	62,695.33	13,554 23	2,408 03	18,210.80
Ohio	88,491 07	29,308 42	4,488 93	41,331 03
Pendleton	13,842 03	3,849.50	781 32	2,540.69
Pleasants	9,373.35	4,307 79	3,042 77	11,243 70
Pocahontas	37,010.38	8,215 45	.00	11,914 42
Preston	50,817 60	15,447 22	9,408 04	9,580 00
Putnam	75,625 61	17,503.92	8,392 96	44,355 84
Raleigh	154,318 10	41,867 68	5,416 53	27,920.59
Randolph	117,814 11	7,798.05	2,036 33	13,620.55
Ritchie	20,653 35	2,503 87	809 90	112 49
Roane	28,629 65	12,219.31	1,629 10	14,110 46
Summers	22,534 01	9,816.03	1,286 40	5,138.20
Taylor	69,516 28	5,966.07	1,880 23	14,755 21
Tucker	25,705.13	4,514 54	1,115 02	3,278 77
Tyler	28,368 40	12,552 33	1,060 29	9,122 44
Upshur	74,774 98	15,981 24	1,153 27	6,644 08
Wayne	86,635.58	50,343 59	6,764 92	7,463 91
Webster	27,458 50	5,229 51	1,498.94	4,287 90
Wetzel	34,528 53	26,611 03	2,018 66	12,550 37
Wirt	12,516 44	5,848 15	1,347 99	2,838 94
Wood	229,005 56	53,235 83	12,349 05	31,665 79
Wyoming	149,663 66	56,631.85	2,695 15	1,827 74
TOTAL	$ 4,365,943 90	$ 1,140,089.64	$ 176,092 67	$ 980,118 77

CURRENT EXPENDITURES 1977-78
INSTRUCTION—(Continued)

COUNTIES	OTHER CURRENT EXPENSES				
	Other School Library Expense	Total Library and Audiovisual	Total Teaching Supplies	Other Supplies	Travel
Barbour	$ 581.95	$ 12,643 73	$ 76,026.40	$ 20,039 07	$ 10,236 53
Berkeley	1,217 85	44,768 14	203,450 73	4,700.84	80,566 40
Boone	.00	55,291.26	141,060.36	822 69	19,230 71
Braxton	785 75	13,990 45	102,575 74	2,783 68	12,994 17
Brooke	407 82	17,989 74	105,088.06	3,592.67	8,863 85
Cabell	00	113,920.52	429,489 58	40,354 22	60,399 14
Calhoun	103 47	9,409 58	44,925 55	614 63	3,695 71
Clay	.00	3,757 78	54,673.49	967 07	11,974 79
Doddridge	00	10,656 12	22,860.96	00	9,965 56
Fayette	00	18,723.35	357,977.43	3,371.92	9,700 80
Gilmer	00	12,810.55	34,927 46	924.70	7,141 97
Grant	115 18	14,843.07	71,371.75	10,686.61	16,238 11
Greenbrier	.00	11,918.18	61,038.21	6,648 40	29,675 72
Hampshire	330 91	23,060.63	72,236.89	2,178 85	24,447 28
Hancock	1,261.85	47,861 99	149,270.23	5,972.84	12,480.37
Hardy	499.24	23,559.01	49,691 20	330 15	19,777 68
Harrison	7,500.00	123,386 05	353,511 63	12,549 29	24,227 64
Jackson	00	59,969 54	121,698.06	5,253 52	15,197 07
Jefferson	1,052.49	30,616 88	80,524.84	43 50	9,632.14
Kanawha	7,261 41	271,192.00	724,560.50	106,488.03	110,725.46
Lewis	62 41	39,821.15	46,766.54	1,633 39	11,303.21
Lincoln	598 06	31,133 49	101,021.36	1,388 50	21,012 47
Logan	14 00	47,878.31	203,615 12	11,921 73	20,849 91
Marion	2,866.92	84,483 84	152,349 96	11,994 80	19,868 74
Marshall	1,611 43	47,279 89	163,945.58	19,079.84	11,717.48
Mason	724 25	33,670 46	104,711 46	1,985.40	12,820.88
Mercer	652 21	88,129 56	194,306.03	14,465.31	45,092.02
Mineral	465.82	48,499 93	62,612 06	34,234 96	56,419 87
Mingo	226.71	75,837.01	139,101 67	2,892.05	6,030 33
Monongalia	3,785.62	51,777.99	260,714 16	39,566.41	59,243.36
Monroe	00	8,977.25	50,197.73	00	17,730.39
Morgan	203 10	8,241.37	28,066.40	107 20	3,763 81
McDowell	.00	73,127 35	261,043.67	6,329 08	22,214 22
Nicholas	384 18	34,557 24	104,472 39	4,417 10	11,738 91
Ohio	1,598.41	76,726 79	241,164 94	11,655 85	37,111 60
Pendleton	74 55	7,246 06	25,138 02	168 72	8,614 90
Pleasants	1,053 73	19,647 99	63,874 55	5,819 33	6,111 08
Pocahontas	00	20,129 87	47,830.97	924 82	4,321 07
Preston	1,554 50	35,989 76	122,901.48	11,485.09	29,027 13
Putnam	1,173 86	71,426 58	182,579 93	9,743 20	10,912.08
Raleigh	6,280.82	81,485 62	349,562.21	19,244 52	42,169.27
Randolph	618.34	24,073 27	127,244 32	2,752 12	12,936 37
Ritchie	00	3,426.26	51,113 96	897 25	7,226 38
Roane	386.60	28,345 47	38,846.62	3,576 00	10,956 17
Summers	177 26	16,417 89	65,667 83	5,028 59	5,876 48
Taylor	466.00	23,067 51	43,913 77	2,803 18	8,134 82
Tucker	.00	8,908 33	37,930.94	168 28	3,337 56
Tyler	520 96	23,256 02	31,915 74	3,978 38	7,737 11
Upshur	657 67	24,436 26	85,495.59	3,951 72	9,270 99
Wayne	1,294 21	65,866 63	190,065.73	.00	17,912 49
Webster	.00	11,016 35	85,505 64	465.47	7,069 86
Wetzel	855 48	42,035 54	114,856 31	5,353.86	23,048 12
Wirt	2,769 72	12,804 80	30,959 02	6,686 64	3,162 56
Wood	3,683 45	100,934 12	233,968 44	51,535.24	72,042 48
Wyoming	00	61,154 74	211,401 15	50 25	23,189 56
TOTAL	$ 55,878 19	$ 2,352,179 27	$ 7,511,820.36	$ 524,626 96	$ 1,167,144 78

CURRENT EXPENDITURES 1977-78
INSTRUCTION—(Continued)

COUNTIES	OTHER CURRENT EXPENSES			Total Instruction
	Miscellaneous Expense	Total Other Expenses	Total Other Current Expenses	
Barbour	$ 23,759 43	$ 54,035 03	$ 193,256 42	$ 2,802,523 78
Berkeley	90,931 41	176,198 65	533,775.36	9,161,726 26
Boone	57,881 62	77,935 02	365,829 46	5,846,907.01
Braxton	4,965 66	20,743 51	192,790 74	2,592,365 86
Brooke	16,138 12	28,594 64	197,649 66	5,059,104 51
Cabell	138,972.30	239,725 66	974,388.99	18,146,256 36
Calhoun	7,922 53	12,232 87	93,155 60	1,514,891 27
Clay	4,390.01	17,331.87	133,993 95	1,891,963 05
Doddridge	5,445.03	15,410 59	68,831 25	1,320,746 70
Fayette	15,627 80	28,700 52	539,315 65	10,131,812.46
Gilmer	29,106 60	37,173 27	109,054 53	1,338,204 70
Grant	32,272.90	59,197 62	184,201 66	2,242,839 84
Greenbrier	13,525 47	49,849 59	181,510.34	5,848,068 24
Hampshire	8,157 77	34,783 90	165,285 77	2,544,772.25
Hancock	31,767 12	50,220.33	288,247 40	7,611,002 38
Hardy	21,899 82	42,007 65	134,199 93	2,003,029 24
Harrison	44,631.67	81,408 60	731,499 85	12,301,991 65
Jackson	21,290.76	41,741 35	294,892.16	4,983,293 52
Jefferson	6,352.94	16,028.58	158,207 43	4,889,815 87
Kanawha	263,447.38	480,660.87	2,035,148 79	41,924,911 00
Lewis	3,754 78	16,691 38	138,203.64	2,994,352 26
Lincoln	5,989 99	28,390 96	205,749 95	4,358,391 84
Logan	15,023 08	47,794 72	409,727 25	8,932,994 13
Marion	24,126.64	55,990.18	383,684 89	9,503,864 54
Marshall	30,542.91	61,340 23	329,449 75	7,571,007 99
Mason	29,459 73	44,266.01	234,453 25	4,975,321 35
Mercer	49,601 06	109,158 39	610,269 03	12,345,419 30
Mineral	30,111 05	120,765.88	279,852.00	5,512,955 99
Mingo	33,587 22	42,509 60	394,204 99	7,241,123 09
Monongalia	183,203 23	282,013 00	692,529 91	10,841,249 25
Monroe	5,994 84	23,725.23	115,549.61	1,994,801 72
Morgan	7,420.11	11,291 12	65,764 63	1,788,572 23
McDowell	53,570.45	82,113.75	585,959 96	10,836,125 13
Nicholas	9,653 46	25,809 47	227,534 43	4,742,925 75
Ohio	68,343 41	117,110.86	523,493 66	8,822,670.98
Pendleton	29,865 41	38,649.03	84,875 14	1,438,155 29
Pleasants	18,072 40	30,002 81	122,898 70	1,915,386 09
Pocahontas	8,710.52	13,956 41	118,927 63	1,758,463.35
Preston	19,538 68	60,050 90	269,759 74	5,253,510 16
Putnam	44,410.74	65,066 02	394,698 14	7,011,017 26
Raleigh	84,433 16	145,846 95	731,212 88	15,249,318 36
Randolph	15,981 40	31,669 89	300,801.59	4,843,717 16
Ritchie	12,956.99	21,080 62	96,274 19	1,891,050 00
Roane	8,700 99	23,233 16	119,054 90	2,336,200 50
Summers	5,761 12	16,666 19	121,285 92	2,530,556 98
Taylor	17,495 39	28,433 39	164,930 95	2,738,492 04
Tucker	5,817 59	9,323 43	81,867 83	1,488,025 49
Tyler	32,423 04	44,138 53	127,678 69	2,009,762 97
Upshur	2,462 19	15,684 90	200,391 73	3,184,880.35
Wayne	39,283 79	57,196 28	399,764 22	8,347,138 82
Webster	17,887 98	25,423 31	149,403 80	2,202,099 31
Wetzel	57,149 01	85,550 99	276,971 37	4,230,673 44
Wirt	7,849 14	17,698 34	73,978 60	998,325 27
Wood	72,080 40	195,658 12	759,566 24	17,030,216 76
Wyoming	4,927 07	28,166 88	450,386 43	7,812,783 83
TOTAL	$ 1,894,675 31	$ 3,586,447 05	$ 17 816,390 58	$340,887,774 93

CURRENT EXPENDITURES 1977-78
ATTENDANCE SERVICES

COUNTIES	SALARIES			
	Attendence Personnel	Secretarial and Clericel Personnel	Other Salaries	Total Saleries
Barbour	$ 12,455 50	$ .00	$ .00	$ 12,455 50
Berkeley	35,301 20	00	00	35,301 20
Boone	16,460.00	00	00	16,460 00
Braxton	15,670.30	.00	00	15,670 30
Brooke	14,639 66	00	.00	14,639 66
Cabell	187,183 38	.00	00	187,183 38
Calhoun	17,100 00	1,908.00	00	19,008 00
Clay	18,600.00	00	00	18,600 00
Doddridge	2,944 44	00	.00	2,944 44
Fayette	31,444 88	00	00	31,444 88
Gilmer	12,754 76	.00	.00	12,754 76
Grant	1,493 50	.00	00	1,493 50
Greenbrier	.00	.00	.00	00
Hampshire	.00	00	00	.00
Hancock	16,734 30	00	00	16,734 30
Hardy	5,350.00	00	00	5,350.00
Harrison	21,789.10	.00	00	21,789 10
Jackson	13,652 49	6,489 00	00	20,141 49
Jefferson	16,043.52	.00	00	16,043 52
Kanawha	317,060 77	26,034 48	25,148.04	368,243 29
Lewis	3,129.00	.00	00	3,129 00
Lincoln	59,220.12	10,505.28	00	69,725 40
Logan	25,934.33	00	00	25,934 33
Marion	12,458.86	.00	00	12,458 86
Marshall	17,481 76	.00	00	17,481 76
Mason	22,457.44	00	00	22,457 44
Mercer	17,220.00	9,660.00	00	26,880 00
Mineral	8,426.79	.00	.00	8,426 79
Mingo	13,095.87	00	00	13,095 87
Monongalia	23,150.00	9,396.00	.00	32,546 00
Monroe	00	.00	00	.00
Morgan	1,788 00	.00	.00	1,788 00
McDowell	33,395.58	.00	00	33,395 58
Nicholas	20,397 89	.00	.00	20,397 89
Ohio	14,188 88	.00	.00	14,188 88
Pendleton	.00	.00	.00	00
Pleasants	1,468.30	.00	.00	1,468.30
Pocahontas	7,013 48	00	.00	7,013 48
Preston	12,097 90	.00	00	12,097 90
Putnam	1,700 00	00	.00	1,700.00
Raleigh	50,814.67	.00	.00	50,814 67
Randolph	14,617.00	.00	4,686.25	19,303 25
Ritchie	00	00	.00	00
Roane	8,566 08	.00	.00	8,566 08
Summers	11,261 25	00	00	11,261 25
Taylor	10,385.00	00	.00	10,385.00
Tucker	9,411 34	00	.00	9,411.34
Tyler	19,572.00	00	.00	19,572.00
Upshur	00	00	00	.00
Wayne	30,312 96	10,788.00	.00	41,100 96
Webster	11,710 00	00	.00	11,710.00
Wetzel	14,583 30	00	.00	14,583 30
Wirt	00	00	.00	00
Wood	26,033 75	00	.00	26,033 75
Wyoming	.00	00	00	00
TOTAL	$ 1,258,569 35	$ 74,780 76	$ 29,834 29	$ 1,363,184 40

CURRENT EXPENDITURES 1977-78
ATTENDANCE SERVICES—(Continued)

COUNTIES	OTHER EXPENSES			
	Supplies	Travel	Miscellaneous Expenses	Total Other Expenses
Barbour	$ .00	$ 346.66	$ 00	$ 346 66
Berkeley	68 50	978 01	00	1,046 51
Boone	00	1,324 79	00	1,324 79
Braxton	00	572 78	00	572 78
Brooke	00	432 24	00	432 24
Cabell	10,216 42	10,230.02	00	20,446.44
Calhoun	.00	309 75	00	309 75
Clay	00	00	00	.00
Doddridge	.00	730.80	00	730 80
Fayette	00	2,573 74	00	2,573 74
Gilmer	.00	742 62	00	742 62
Grant	00	17 40	00	17 40
Greenbrier	.00	00	.00	.00
Hampshire	.00	107.96	807.02	914 98
Hancock	.00	1,002.95	00	1,002.95
Hardy	00	00	.00	00
Harrison	.00	1,259.21	.00	1,259 21
Jackson	98.34	585 28	00	683 62
Jefferson	.00	788.43	00	788 43
Kanawha	375.28	22,440 16	.00	22,815 44
Lewis	00	291 36	00	291.36
Lincoln	.00	2,627 93	00	2,627.93
Logan	.00	204 84	92 68	297.52
Marion	.00	741.76	00	741 76
Marshall	.00	1,161.26	00	1,161.26
Mason	00	536 44	.00	536 44
Mercer	.00	1,218.75	.00	1,218 75
Mineral	.00	185 96	00	185 96
Mingo	00	953 83	00	953 83
Monongalia	611 00	1,230.11	00	1,841 11
Monroe	00	.00	00	00
Morgan	00	1.44	.00	1 44
McDowell	00	2,262.25	5,979 02	8,241 27
Nicholas	.00	349.23	00	349 23
Ohio	322 50	1,090.69	00	1,413 19
Pendleton	.00	00	00	.00
Pleasants	.00	.00	.00	.00
Pocahontas	.00	884 97	00	884 97
Preston	.00	00	00	00
Putnam	00	61 04	00	61 04
Raleigh	13.00	3,560.35	00	3,573 35
Randolph	2,223 67	1,757 76	00	3,981.43
Ritchie	00	00	00	00
Roane	00	368 75	00	368 75
Summers	00	611.07	00	611 07
Taylor	00	352.33	00	352 33
Tucker	00	91 02	00	91 02
Tyler	00	739 28	.00	739 28
Upshur	00	.00	00	00
Wayne	00	69 90	00	69 90
Webster	00	416 55	00	416 55
Wetzel	00	736 38	.00	736.38
Wirt	.00	00	00	00
Wood	00	581 50	00	581.50
Wyoming	00	00	00	00
TOTAL	$ 13,928 71	$ 67,529 55	$ 6,878 72	$ 88,336 98

CURRENT EXPENDITURES 1977-78
ATTENDANCE SERVICES—(Continued)

COUNTIES	Total Attendance Services
Barbour	$ 12,802 16
Berkeley	36,347 71
Boone	17,784 79
Braxton	16,243 08
Brooke	15,071 90
Cabell	207,629.82
Calhoun	19,317 75
Clay	18,600 00
Doddridge	3,675 24
Fayette	34,018 62
Gilmer	13,497 38
Grant	1,510.90
Greenbrier	00
Hampshire	914 98
Hancock	17,737 25
Hardy	5,350 00
Harrison	23,048 31
Jackson	20,825 11
Jefferson	16,831 95
Kanawha	391,058 73
Lewis	3,420 36
Lincoln	72,353.33
Logan	26,231 85
Marion	13,200.62
Marshall	18,643 02
Mason	22,993.88
Mercer	28,098 75
Mineral	8,612 75
Mingo	14,049 70
Monongalia	34,387 11
Monroe	.00
Morgan	1,789 44
McDowell	41,636 85
Nicholas	20,747 12
Ohio	15,602 07
Pendleton	.00
Pleasants	1,468 30
Pocahontas	7,898 45
Preston	12,097 90
Putnam	1,761 04
Raleigh	54,388.02
Randolph	23,284 68
Ritchie	00
Roane	8,934 83
Summers	11,872 32
Taylor	10,737.33
Tucker	9,502 36
Tyler	20,311 28
Upshur	00
Wayne	41,170.86
Webster	12,126 55
Wetzel	15,319 68
Wirt	00
Wood	26,615.25
Wyoming	00
TOTAL	$ 1,451,521 38

CURRENT EXPENDITURES 1977-78
HEALTH SERVICES

COUNTIES	SALARIES				
	School Physicians and Psychiatrist	School Dentists	School Nurses	School Dental Hygienist	Other Professional and Technical Personnel
Barbour	$ .00	$ .00	$ .00	$ .00	$ 00
Berkeley	18,052 40	.00	12,877 16	.00	00
Boone	00	.00	00	.00	00
Braxton	.00	.00	00	.00	00
Brooke	2,400.00	00	26,268 26	00	.00
Cabell	.00	00	70,253.85	8,850 00	8,037 96
Calhoun	11,545.00	.00	9,710.70	.00	20,402 50
Clay	.00	.00	00	.00	00
Doddridge	00	.00	8,162 62	.00	15,778 11
Fayette	7,200.00	00	68,697 24	.00	00
Gilmer	00	00	7,500 00	.00	21,327 20
Grant	.00	.00	.00	00	00
Greenbrier	18,000.00	00	11,218 56	00	7,494 90
Hampshire	.00	00	18,300.78	00	00
Hancock	00	00	90,863 85	00	.00
Hardy	.00	00	12,586.92	00	00
Harrison	00	.00	54,585 72	00	6,000 00
Jackson	00	00	20,388.51	00	.00
Jefferson	00	.00	00	00	.00
Kanawha	32,819 40	.00	273,109 31	72,237 96	214,941 36
Lewis	.00	.00	9,400 00	00	00
Lincoln	.00	.00	.00	.00	.00
Logan	00	00	12,513 28	.00	46,949 25
Marion	.00	00	00	00	00
Marshall	00	.00	52,245.18	00	85,930 81
Mason	10,585.00	00	00	00	54,769 92
Mercer	00	.00	00	00	00
Mineral	00	00	.00	12,478 89	19,705 26
Mingo	11,251 72	00	00	.00	44,875 04
Monongalia	.00	00	16,498 32	.00	00
Monroe	.00	00	00	00	42,594 36
Morgan	00	00	00	00	00
McDowell	.00	3,000 00	42,545 35	00	00
Nicholas	00	00	23,482 66	00	29,995 08
Ohio	31,677 45	00	47,106 48	11,150 00	13,672 44
Pendleton	00	00	00	00	00
Pleasants	00	00	00	00	00
Pocahontas	.00	.00	00	00	00
Preston	00	00	00	00	31,253 14
Putnam	18,666 69	00	9,689 19	.00	112,203 27
Raleigh	.00	00	00	00	117,118 63
Randolph	.00	00	20,685 81	00	00
Ritchie	00	00	9,308 50	00	00
Roane	.00	00	00	00	00
Summers	00	00	5,225 00	00	00
Taylor	7,618 23	00	7,621 69	00	33,126 65
Tucker	00	00	9,850 00	00	00
Tyler	.00	00	00	00	00
Upshur	00	.00	9,971 47	00	00
Wayne	00	00	00	00	00
Webster	00	00	5,422 95	00	4,500 00
Wetzel	00	00	00	00	00
Wirt	00	00	8,258 30	00	00
Wood	00	00	88,555 00	00	00
Wyoming	00	00	00	00	00
TOTAL	$ 169,815 89	$ 3,000 00	$ 1,062,902 66	$ 104,716 85	$ 930,675 88

CURRENT EXPENDITURES 1977-78
HEALTH SERVICES—(Continued)

COUNTIES	SALARIES		
	Total Professional and Technical Personnel	Non Professional and Nontechnical Personnel	Total Salaries
Barbour	$ 00	$ .00	$ 00
Berkeley	30,929 56	00	30,929 56
Boone	00	00	00
Braxton	00	00	00
Brooke	28,668 26	00	28,668 26
Cabell	87,141 81	4,470 00	91,611 81
Calhoun	41,658 20	.00	41,658 20
Clay	.00	00	00
Ooddridge	23,940.73	00	23,940.73
Fayette	75,897 24	21,420.66	97,317 90
Gilmer	28,827.20	.00	28,827 20
Grant	00	00	00
Greenbrier	36,713 46	4,404.36	41,117 82
Hampshire	18,300.78	00	18,300 78
Hancock	90,863.85	.00	90,863 85
Hardy	12,586.92	.00	12,586 92
Harrison	60,585.72	00	60,585 72
Jackson	20,388.51	6,380.00	26,768 51
Jefferson	.00	00	00
Kanawha	593,108.03	41,338 29	634,446 32
Lewis	9,400.00	.00	9,400.00
Lincoln	00	00	00
Logan	59,462.53	00	59,462 53
Marion	.00	.00	00
Marshall	138,175.99	00	138,175 99
Mason	65,354.92	.00	65,354 92
Mercer	00	00	00
Mineral	32,184 15	.00	32,184 15
Mingo	56,126 76	00	56,126.76
Monongalia	16,498.32	4,583 38	21,081 70
Monroe	42,594 36	.00	42,594 36
Morgan	.00	.00	00
McOowell	45,545 35	25,152 80	70,698 15
Nicholas	53,477.74	00	53,477 74
Ohio	103,606 37	8,820 00	112,426 37
Pendleton	.00	00	00
Pleasants	00	00	00
Pocahontas	.00	00	00
Preston	31,253 14	.00	31,253 14
Putnam	140,559.15	.00	140,559 15
Raleigh	117,118.63	8,286.95	125,405 58
Randolph	20,685 81	00	20,685 81
Ritchie	9,308.50	00	9,308.50
Roane	00	00	00
Summers	5,225.00	00	5,225 00
Taylor	48,366.57	.00	48,366.57
Tucker	9,850 00	.00	9,850 00
Tyler	00	.00	00
Upshur	9,971.47	00	9,971 47
Wayne	00	00	00
Webster	9,922.95	6,050.00	15,972 95
Wetzel	00	00	00
Wirt	8,258 30	00	8,258.30
Wood	88,555.00	00	88,555 00
Wyoming	00	00	00
TOTAL	$ 2,271,111 28	$ 130,906 44	$ 2,402,017 72

CURRENT EXPENDITURES 1977-78
HEALTH SERVICES—(Continued)

COUNTIES	Total Contracted Services	OTHER CURRENT EXPENSES			
		Supplies	Travel	Miscellaneous Expenses	Total Other Current Expenses
Barbour	$ 8,000 00	$ 535 37	$ 00	$ 00	$ 535 37
Berkeley	22,601 46	1,294 93	592 35	.00	1,887 28
Boone	17,152.00	.00	00	312.00	312.00
Braxton	10,009 85	.00	.00	00	00
Brooke	.00	1,837.82	290 88	00	2,128 70
Cabell	2,532 78	4,745 07	3,701 39	00	8,446 46
Calhoun	7,950.00	446 77	518 34	4,617 00	5,582 11
Clay	5,000.00	00	.00	.00	00
Doddridge	1,203 50	187 08	244 44	00	431 52
Fayette	12,591 99	3,405 96	7,027.95	00	10,433 91
Gilmer	5,500.00	38.02	915.85	00	953 87
Grant	13,434 00	.00	00	757 50	757 50
Greenbrier	30,709 45	926.11	5,704 57	5,572 50	12,203 18
Hampshire	4,700 00	723 38	692.28	3,399 39	4,815 05
Hancock	1,000.00	1,792.67	1,197 73	304 04	3,294 44
Hardy	5,500 00	562 26	1,135 99	808 40	2,506 65
Harrison	15,620.00	1,568.29	3,714 28	7,899 60	13,182 17
Jackson	15,686 00	1,640.04	663.03	.00	2,303 07
Jefferson	13,027 28	00	.00	00	00
Kanawha	129,149 49	14,582 25	28,709 71	77 95	43,369 91
Lewis	2,814 00	.00	251.43	2,059 26	2,310 69
Lincoln	12,262.00	00	.00	3,741 15	3,741 15
Logan	7,500.00	301 65	1,486 59	.00	1,788 24
Marion	30,692.50	00	00	00	00
Marshall	20,000.00	2,906 43	1,469 17	00	4,375 60
Mason	23,036 46	00	.00	1,066 02	1,066 02
Mercer	4,890 62	00	00	.00	00
Mineral	3,106 35	.00	00	.00	00
Mingo	18,000.00	20 98	2,638.53	258 84	2,918 35
Monongalia	32,500.00	00	.00	2,687 49	2,687 49
Monroe	9,169 00	00	00	00	00
Morgan	7,615.00	00	.00	00	00
McDowell	1,897 25	1,358 83	6,619 39	1,500 00	9,478 22
Nicholas	7,500 00	1,574 71	3,514 69	00	5,089 40
Ohio	9,189.15	2,239 44	4,304 68	294 00	6,838 12
Pendleton	3,000 00	00	00	00	00
Pleasants	5,900 00	00	.00	760 50	760 50
Pocahontas	4,020 00	178 00	498 65	00	676 65
Preston	16,570 00	62 25	108.80	2,269 00	2,440 05
Putnam	00	7,775.14	3,274 95	45 00	11,095 09
Raleigh	30,249 35	1,320 38	5,059 10	8,563 37	14,942 85
Randolph	2,365 00	1,279 05	814 50	1,522 45	3,616 00
Ritchie	5,837 00	716 87	116 16	132 45	965 48
Roane	7,260 00	604 01	00	00	604 01
Summers	6,500.00	304 76	228 76	00	533 52
Taylor	6,655 00	00	379 00	940 00	1,319 00
Tucker	00	4 92	480 08	00	485 00
Tyler	7,800 00	.00	00	00	00
Upshur	10,550 85	00	95 55	00	95 55
Wayne	13,574 50	00	00	00	00
Webster	4,977 00	550 00	913 03	1,565 63	3 028 66
Wetzel	10,000 00	00	00	00	00
Wirt	2,750 00	398 23	249 07	00	647 30
Wood	00	2,481 93	1,682 28	00	4 164 21
Wyoming	4,000.00	00	00	00	00
TOTAL	$ 653,548 83	$ 58,363 60	$ 89,293 20	$ 51 153 54	$ 198,810 34

CURRENT EXPENDITURES 1977-78
HEALTH SERVICES—(Continued)

COUNTIES	Total Health Services
Barbour	$ 8,535 37
Berkeley	55,418 30
Boone	17,464 00
Braxton	10,009 85
Brooke	30,796 96
Cabell	102,591 05
Calhoun	55,190 31
Clay	5,000 00
Doddridge	25,575 75
Fayette	120,343 80
Gilmer	35,281.07
Grant	14,191.50
Greenbrier	84,030 45
Hampshire	27,815 83
Hancock	95,158 29
Hardy	20,593.57
Harrison	89,387 89
Jackson	44,757.58
Jefferson	13,027 28
Kanawha	806,965 72
Lewis	14,524 69
Lincoln	16,003 15
Logan	68,750 77
Marion	30,692 50
Marshall	162,551 59
Mason	89,457 40
Mercer	4,890 62
Mineral	35,290 50
Mingo	77,045 11
Monongalia	56,269 19
Monroe	51,763 36
Morgan	7,615 00
McDowell	82,073 62
Nicholas	66,067 14
Ohio	128,453 64
Pendleton	3,000 00
Pleasants	6,660 50
Pocahontas	4,696 65
Preston	50,263 19
Putnam	151,654 24
Raleigh	170,597 78
Randolph	26,666 81
Ritchie	16,110 98
Roane	7,864 01
Summers	12,258 52
Taylor	56,340.57
Tucker	10,335 00
Tyler	7,800.00
Upshur	20,617.87
Wayne	13,574 50
Webster	23,978 61
Wetzel	10,000 00
Wirt	11,655 60
Wood	92,719.21
Wyoming	4,000 00
TOTAL	$ 3,254,376.89

CURRENT EXPENDITURES 1977-78
PUPIL TRANSPORTATION SERVICES

COUNTIES	SALARIES					
	Supervisors	Drivers	Mechanics and Other Garage Employees	Clerks and Other Employees	Substitute Bus Drivers	Total Salaries
Barbour	$ 22,428 00	$ 242,146.57	$ 19,656 00	$ 4,290 00	$ 5,354 34	$ 293,874 91
Berkeley	13,000.00	401,512.10	44,133 81	18,651 68	28,188 89	505,486 48
Boone	00	332,749 78	62,904 12	.00	20,128 75	415,782 65
Braxton	12,657 15	266,441.76	31,102.79	.00	12,737 99	322,939 69
Brooke	15,342 72	265,574 64	42,224 62	00	23,660 78	346,802.76
Cabell	25,112.40	490,160.64	89,734 21	26,784 97	10,788.03	642,580 25
Calhoun	00	154,936.76	17,998 26	00	4,081 18	177,016 20
Clay	00	176,089 63	21,588 33	00	13,465.85	211,143 81
Ooddridge	12,397 56	159,730.51	19,705 56	600 00	2,725.00	195,158 63
Fayette	15,492 00	505,958.47	101,897 37	8,829.50	29,217 84	661,395 18
Gilmer	7,125.00	143,249 44	14,097 75	22 50	3,487 47	167,982 16
Grant	10,749 96	173,554 61	25,397 32	9,059 00	8,734 01	227,494 90
Greenbrier	13,131 24	381,018 69	51,839 62	10,293 72	19,000 00	475,283 27
Hampshire	13,462 44	285,591 81	28,774 92	1,217 85	15,927 71	344,974 73
Hancock	15,911.00	322,632 59	45,876 47	24,351 14	32,520.09	441,291 29
Hardy	10,380.00	220,682.59	.00	00	5,362 41	236,425 00
Harrison	13,299.96	494,537 39	82,708.09	22,894 25	47,500 00	660,939 69
Jackson	16,248 10	341,406 43	48,555 94	9,738.11	6,900.35	422,848 93
Jefferson	12,466.80	269,794 15	30,531 54	8,417.16	22,459 65	343,669 30
Kanawha	40,071 88	1,756,261 06	236,317.99	209,073 73	108,051 67	2,349,776 33
Lewis	11,027 25	231,379 89	29,339.05	00	16,880 16	288,626 35
Lincoln	12,785 07	320,682.55	46,940.08	.00	10,837 54	391,245 24
Logan	47,449 73	363,169 13	108,733 46	9,591 75	50,353 74	579,297 81
Marion	18,255 00	481,406.00	85,460 19	15,427 34	34,869 18	635,417 71
Marshall	16,829 66	462,526.33	89,764 19	12,076.65	48,674 52	629,871 35
Mason	15,507 25	328,871 30	54,883 65	9,852 75	21,864 54	430,979 49
Mercer	15,720.00	684,193 37	128,697.50	61,377 44	17,897.98	907,886 29
Mineral	18,716 31	294,935.78	23,815 17	21,494 15	16,077 61	375,039 02
Mingo	19,848.96	417,761.36	51,456.24	4,771 41	21,694 20	515,532 17
Monongalia	38,449 76	410,690.60	58,645 50	5,946 72	23,064 01	536,796 59
Monroe	13,309.32	243,303.06	31,947 86	9,474 64	9,140 60	307,175 48
Morgan	2,682 00	145,573 35	19,817 97	2,355.00	3,382 09	173,810.41
McOowell	20,200.00	657,623 96	114,157.37	10,692 00	26,100 54	828,773 87
Nicholas	22,224 49	343,072.69	47,222 32	00	12,807 45	425,326 95
Ohio	15,000 00	364,090 45	56,194.13	9,526.38	00	444,810.96
Pendleton	00	237,770.09	10,106 34	250 00	7,661 67	255,788 10
Pleasants	5,227 10	126,340.27	21,778.08	5,567 88	3,108 01	162,021 34
Pocahontas	00	192,684 16	19,603 24	.00	6,939 30	219,226 70
Preston	19,621 60	439,509 98	81,754 75	150.00	12,081 93	553,118 26
Putnam	14,136 84	408,831 10	59,052 72	.00	21,396 93	503,417 59
Raleigh	20,000 00	840,473.93	128,979.49	22,466 53	33,701 98	1,045,621 93
Randolph	13,900 00	333,366 99	31,603 16	00	9,015 55	387,885 70
Ritchie	12,679 20	194,756 41	28,587 34	00	8,036 75	244,059 70
Roane	11,418 96	250,211 47	44,598 85	00	10,690 22	316,919 50
Summers	12,631 25	222,782 02	21,779 22	00	4,752 02	261,944 51
Taylor	7,399 92	196,507 29	19,880 70	4,650 00	13,298 76	241,736 67
Tucker	11,100 00	111,911.05	8,700.00	00	2,082 89	133,793 94
Tyler	13,183 32	209,782.85	35,478 25	00	00	258,444 42
Upshur	14,044 20	257,901 49	30,060 00	00	10,724 94	312,730 63
Wayne	3,500 00	394,488 73	99,361 51	00	26,395 49	523,745 73
Webster	12,479 72	204,551 13	32,564 00	00	6,439 45	256,034 30
Wetzel	6,474 96	201,281 45	31,668 52	00	22,431 04	261,855 97
Wirt	00	115,581 66	15,879 69	00	3,751 07	135,212 42
Wood	22,201 50	588,698 29	183,685 24	18,400 50	11,821 50	824,807 03
Wyoming	20,619 96	487,827 08	66,386 58	7,928 80	17,107 58	599,870 00
TOTAL	$ 777,899 54	$ 19,148,566 88	$ 2,933,627 07	$ 586,223 55	$ 965,373 25	$ 24,411,690 29

CURRENT EXPENDITURES 1977-78
PUPIL TRANSPORTATION SERVICES—(Continued)

COUNTIES	CONTRACTED SERVICES AND PUBLIC CARRIERS		
	Contracted Services	Public Carriers	Total
Barbour	$ 00	$ .00	$ 00
Berkeley	.00	.00	.00
Boone	31,420 58	00	31,420 58
Braxton	00	00	00
Brooke	.00	00	.00
Cabell	3,057 92	48,465.00	51,522 92
Calhoun	8,750.00	00	8,750 00
Clay	110,052 00	00	110,052 00
Doddridge	00	00	.00
Fayette	10,268 53	00	10,268 53
Gilmer	.00	00	00
Grant	2,117 75	.00	2,117 75
Greenbrier	19,947 28	00	19,947 28
Hampshire	.00	00	00
Hancock	160.00	.00	160 00
Hardy	00	00	00
Harrison	00	1,600 00	1,600 00
Jackson	00	.00	00
Jefferson	00	.00	00
Kanawha	00	2,697 15	2,697 15
Lewis	00	.00	00
Lincoln	00	2,389 20	2,389.20
Logan	29,871.60	.00	29,871 60
Marion	5,381 92	.00	5,381 92
Marshall	887 50	.00	887 50
Mason	.00	00	00
Mercer	32,422 40	00	32,422 40
Mineral	1,845.00	00	1,845 00
Mingo	.00	.00	00
Monongalia	10,592 40	00	10,592 40
Monroe	00	00	00
Morgan	1,733 95	.00	1,733.95
McDowell	00	00	.00
Nicholas	125,359 89	00	125,359 89
Ohio	390 55	00	390.55
Pendleton	12,617.86	00	12,617 86
Pleasants	00	00	.00
Pocahontas	2,999.55	00	2,999 55
Preston	.00	00	00
Putnam	00	00	00
Raleigh	00	.00	00
Randolph	.00	00	00
Ritchie	4,807.00	00	4,807 00
Roane	10,800 00	00	10,800.00
Summers	.00	.00	00
Taylor	00	00	00
Tucker	00	00	00
Tyler	.00	00	.00
Upshur	00	00	00
Wayne	00	.00	00
Webster	11,331.00	.00	11,331 00
Wetzel	00	00	.00
Wirt	00	.00	.00
Wood	00	.00	00
Wyoming	30,450 00	00	30,450 00
TOTAL	$ 467,264 68	$ 55,151 35	$ 522,416 03

CURRENT EXPENDITURES 1977-78
PUPIL TRANSPORTATION SERVICES—(Continued)

COUNTIES	REPLACEMENT OF VEHICLES	PUPIL TRANSPORTATION INSURANCE		
	Cash Purchase	Buses	Buildings and Equipment	Total Insurance
Barbour	$ 53,676 00	$ 6,456.98	$ 00	$ 6,456 98
Berkeley	109,728.10	8,455.30	00	8,455 30
Boone	99,783.83	17,991 96	.00	17,991 96
Braxton	85,707 92	9,551 00	00	9,551 00
Brooke	71,565 64	10,147 10	00	10,147 10
Cabell	164,843.57	52,871 00	537 00	53,408 00
Calhoun	42,409 62	9,157.10	00	9,157 10
Clay	54,952 53	6,658.00	.00	6,658 00
Doddridge	26,765 68	5,492 00	00	5,492 00
Fayette	65,601.06	18,068.00	.00	18,068 00
Gilmer	37,106 43	3,493 00	00	3,493 00
Grant	42,049.00	8,298.98	.00	8,298.98
Greenbrier	142,492.59	27,212.00	00	27,212.00
Hampshire	75,143.36	5,695 60	500 00	6,195 60
Hancock	86,052.00	9,281.90	00	9,281 90
Hardy	51,056.70	8,768 71	00	8,768 71
Harrison	145,654 30	16,488 99	.00	16,488 99
Jackson	81,169 47	19,067 00	00	19,067 00
Jefferson	57,616.00	8,790 00	00	8,790 00
Kanawha	405,224 00	58,813.00	.00	58,813 00
Lewis	64,161.01	7,766 46	00	7,766 46
Lincoln	100,469.00	10,162.00	00	10,162 00
Logan	86,585 40	14,107 63	13,715 00	27,822 63
Marion	221,315 84	27,465.00	00	27,465 00
Marshall	88,816 70	13,674 00	389.00	14,063 00
Mason	85,695 51	14,633 00	.00	14,633.00
Mercer	233,553.21	21,296.54	.00	21,296 54
Mineral	63,189 06	12,302 08	.00	12,302 08
Mingo	124,090 54	13,421.00	00	13,421.00
Monongalia	13,655 97	15,278 00	00	15,278 00
Monroe	30,282 81	7,153 70	.00	7,153 70
Morgan	24,272.54	5,713.00	.00	5,713 00
McDowell	163,010 69	66,433 96	.00	66,433 96
Nicholas	88,640 20	8,054 08	.00	8,054 08
Ohio	99,694 00	9,510.73	00	9,510 73
Pendleton	44,885 43	3,448 81	00	3,448 81
Pleasants	26,710 44	3,960.00	724 00	4,684 00
Pocahontas	43,867 26	8,026 70	849 58	8,876 28
Preston	94,165 99	8,287 32	.00	8,287 32
Putnam	135,733 72	7,348 00	00	7,348 00
Raleigh	200,099 92	20,523 45	.00	20,523 45
Randolph	69,418 08	10,840.74	.00	10,840 74
Ritchie	00	4,863 41	00	4,863 41
Roane	53,939 08	3,321 05	00	3,321 05
Summers	52,549 80	11,202 86	00	11,202 86
Taylor	43,867 26	7,463 97	300 00	7,763 97
Tucker	25,746 90	3,465 42	00	3,465 42
Tyler	46,996.00	3,117 93	00	3,117 93
Upshur	68,306 00	11,054 00	00	11,054 00
Wayne	33,368 00	8,057 00	00	8,057 00
Webster	53,676 00	8,187 00	.00	8,187 00
Wetzel	12,368 81	8,686 00	00	8,686 00
Wirt	44,085 66	4,038 46	00	4,038 46
Wood	116,396 62	27,704 00	00	27,704 00
Wyoming	137,009 07	32,317 00	00	32,317 00
TOTAL	$ 4,689,220 32	$ 753,641 92	$ 17,014 58	$ 770,656 50

CURRENT EXPENDITURES 1977-78
PUPIL TRANSPORTATION SERVICES—(Continued)

COUNTIES	IN LIEU OF TRANSPORTATION		
	Maintenance of Shelters	Walking Students	Total
Barbour	$ 835 03	$ 350.85	$ 1,185 88
Berkeley	2,240 95	1,328 20	3,569 15
Boone	.00	455 00	455 00
Braxton	00	694 50	694 50
Brooke	00	12,532 00	12,532 00
Cabell	.00	4,666 80	4,666 80
Calhoun	499 92	288.75	788 67
Clay	00	656 50	656 50
Doddridge	00	154 00	154 00
Fayette	.00	1,650 96	1,650.96
Gilmer	1,219 31	266.34	1,485 65
Grant	00	150 00	150 00
Greenbrier	.00	2,728 60	2,728 60
Hampshire	66 34	2,267 00	2,333.34
Hancock	00	151.00	151 00
Hardy	.00	4,428 50	4,428.50
Harrison	1,650 00	.00	1,650 00
Jackson	00	2,341 35	2,341 35
Jefferson	.00	258 50	258 50
Kanawha	00	64,064 85	64,064 85
Lewis	500.00	199 00	699.00
Lincoln	.00	4,228 25	4,228 25
Logan	.00	00	.00
Marion	00	00	.00
Marshall	.00	208 00	208 00
Mason	1,650.71	17 98	1,668 69
Mercer	.00	586 00	586 00
Mineral	697 65	1,593 60	2,291 25
Mingo	.00	753.05	753 05
Monongalia	00	1,639 28	1,639 28
Monroe	1,000 00	3,020 15	4,020 16
Morgan	534 53	76 45	610 98
McDowell	.00	3,765.70	3,765 70
Nicholas	00	1,807 95	1,807 95
Ohio	558.42	1,347 72	1,906 14
Pendleton	.00	489 00	489 00
Pleasants	721 01	00	721 01
Pocahontas	2,702.94	00	2,702 94
Preston	.00	1,626 01	1,626 01
Putnam	.00	1,475 76	1,475.76
Raleigh	.00	3,261.00	3,261 00
Randolph	1,000 00	3,336.50	4,336 50
Ritchie	00	45 00	45 00
Roane	00	2,059.00	2,059 00
Summers	376.26	1,577.35	1,953 61
Taylor	909 85	79 50	989.35
Tucker	00	122 00	122 00
Tyler	00	72 45	72 45
Upshur	300.64	5,339 95	5,640 59
Wayne	.00	1,973.75	1,973 75
Webster	00	894.25	894 25
Wetzel	.00	5,213 59	5,213.59
Wirt	00	1,050 00	1,050 00
Wood	.00	1,215 90	1,215 90
Wyoming	00	2,777 00	2,777 00
TOTAL	$ 17,463 56	$ 151,284 84	$ 168,748 40

CURRENT EXPENDITURES 1977-78
PUPIL TRANSPORTATION SERVICES—(Continued)

COUNTIES	EXPENSES FOR OPERATION AND MAINTENANCE				
	Gasoline	Oil and Lubricants	Tires and Tubes	Repair Parts and Supplies	Expenses for Garage Operation
Barbour	$ 51,374 00	$ 1,697 67	$ 4,815 92	$ 22,264 47	$ 4,996 42
Berkeley	111,362.07	2,222 87	22,454 38	45,319 20	4,746 88
Boone	95,856 90	4,165 95	21,245 52	62,264 55	9,987 65
Braxton	56,727 24	553 04	8,294.60	28,745 68	2,381.27
Brooke	65,371 26	2,832 59	10,062 40	41,076 28	00
Cabell	111,776 99	4,324 76	17,416.50	54,644 23	12,972 77
Calhoun	31,894 56	600 00	8,162 82	14,300 60	3,841 78
Clay	42,006 81	00	14,127 37	30,879.49	7,023 60
Doddridge	30,233 47	1,700 00	4,387 34	10,524 04	2,420 65
Fayette	125,977 51	5,132 47	18,473.98	54,397 51	9,443 79
Gilmer	25,617 66	1,234 40	5,472 20	19,673 90	3,577 81
Grant	33,461.30	86 25	4,707 11	15,951 65	675 01
Greenbrier	79,853 87	3,057 82	8,467 31	36,779 80	918 01
Hampshire	46,525 61	1,175 24	4,792 09	19,314 50	6,341 50
Hancock	78,307.30	3,632 76	13,868.02	32,705.91	2,928 48
Hardy	35,725.16	1,334 49	4,279 69	.00	00
Harrison	110,918 28	3,033 47	15,167 24	94,708 49	9,373 76
Jackson	76,233 94	3,144 78	20,016 07	91,473.00	2,290 25
Jefferson	82,098.50	164 51	9,960 35	27,086 76	2,620 67
Kanawha	253,080.53	7,991 54	64,364 49	148,601.33	6,938 45
Lewis	47,403 30	1,182 06	5,781.15	27,719 70	5,454 32
Lincoln	81,954 09	3,633 39	10,285 17	40,933 41	427 97
Logan	96,667 45	4,575 03	23,079 46	130,843.50	27,535 75
Marion	119,266.07	3,295 63	9,553 03	68,767 38	2,758 91
Marshall	94,286 03	1,411 40	25,187 27	68,544 13	738 26
Mason	51,140 04	1,327.04	10,873 12	23,189 03	4,747 23
Mercer	135,745 56	4,548 69	20,600 70	108,073.52	550 64
Mineral	71,329 14	2,593 49	7,407 61	23,949 79	7,690 24
Mingo	103,079 80	3,364 82	6,940 38	51,217 42	3,625 23
Monongalia	123,234 28	747 72	13,398 94	94,472 12	00
Monroe	44,103.53	2,098 00	3,758 96	24,330 57	1,065 95
Morgan	25,863 68	893 39	4,519 81	11,504 47	1,662 56
McDowell	146,385.68	4,802 48	15,230 06	80,522.08	169 50
Nicholas	70,652 16	2,051 01	8,493 80	20,226 94	2,296 66
Ohio	77,730 68	2,422 46	20,615 23	52,845 68	458 05
Pendleton	24,644.90	890 70	5,074 00	10,623 23	547 40
Pleasants	19,883 45	681 38	4,016 08	9,123 95	5,517 69
Pocahontas	42,455.58	2,371 57	4,414 10	15,024 12	6,344 64
Preston	106,267 71	3,822 18	14,500 00	51,378 85	769 77
Putnam	76,727 23	3,244 42	19,549 81	46,614 43	2,460 05
Raleigh	199,242 37	1,009 26	26,196 85	143,618 77	8,550 06
Randolph	60,334 60	1,953 64	7,188 64	21,170 48	416 16
Ritchie	33,883 55	1,854 29	8,440 80	22,671 08	2,357 48
Roane	44,185 86	3,096 74	10,277 51	31,177 89	2,737 04
Summers	30,504 74	1,252 35	6,188 95	12,386 77	3,484 26
Taylor	48,969 12	1,401.30	7,958 74	18,530 03	1,161 77
Tucker	20,202 52	486 82	2,704 16	7,180 49	00
Tyler	31,854 07	1,453 36	5,790 08	11,244 38	1,504 06
Upshur	47,845 82	1,207 80	4,585 95	23,568 62	463 14
Wayne	118,621 28	4,022 71	17,510 14	108,451 06	00
Webster	42,061 71	1,591 17	3,008 70	19,510 89	1,424 29
Wetzel	53,207 44	2,937 42	9,885 11	31,959 27	1,890 62
Wirt	21,054 22	482 70	2,661 23	5,352 09	628 33
Wood	134,964 48	7,475 00	36,255 46	188,053 38	2,988 12
Wyoming	83,489 90	4,037 46	11,978 24	47,008 37	4,920 78
TOTAL	$ 4,073,645 00	$ 132,303 49	$ 674,444 64	$ 2,502,499 28	$ 200,825 68

CURRENT EXPENDITURES 1977-78
PUPIL TRANSPORTATION SERVICES—(Continued)

COUNTIES	EXPENSES FOR OPERATION AND MAINTENANCE				
	Garage Equipment Repairs	Maintenance of Buses by Private Garages	Rent	Miscellaneous Expenses	Total for Operation and Maintenance
Barbour	$ 00	$ 00	$ 00	$ 2,068 01	$ 87,216 49
Berkeley	395 61	00	00	3,431 43	189,932 44
Boone	620 65	5,350 90	00	1,935 90	201,428 02
Braxton	.00	00	00	7,455 96	104,157 79
Brooke	684 47	5,375 14	00	1,446 82	126,848 96
Cabell	.00	20,345 04	.00	254 77	221,735 06
Calhoun	.00	00	300.00	3,411 87	62,511 63
Clay	.00	00	12 00	2,301 33	96,350 60
Doddridge	142 77	256 52	00	829 71	50,494 50
Fayette	1,179 00	.00	.00	2,195.71	216,799 97
Gilmer	7,421 01	1,327.25	00	5,434 84	69,759 07
Grant	00	00	.00	2,166 33	57,047 65
Greenbrier	00	00	00	7,461 91	136,538 72
Hampshire	9,578 25	1,789 49	00	2,585.23	92,101 91
Hancock	13,432.24	4,018 00	00	2,508.26	151,400 97
Hardy	00	24,145 80	00	1,623 42	67,108 56
Harrison	311.07	00	46 00	4,709 48	238,267 79
Jackson	836 68	3,179.78	00	4,748 51	201,923 01
Jefferson	365 95	4,237 99	585 00	3,663 72	130,783 45
Kanawha	2,171 47	40,848 00	00	38,542 56	562,538 37
Lewis	00	00	00	948 37	88,488 90
Lincoln	845.60	63 55	.00	1,748.31	139,891 49
Logan	524 44	24,766 96	.00	4,637 15	312,629 74
Marion	2,702.91	7,970 84	480.00	1,060 94	215,855 71
Marshall	00	5,377 93	.00	6,890 65	202,435 67
Mason	1,446 07	2,243 12	.00	258.70	95,224 35
Mercer	.00	00	00	8,615.50	278,134 61
Mineral	5,041 74	467 20	00	5,793 70	124,272 91
Mingo	00	00	00	4,553 92	172,781 57
Monongalia	00	8,171.13	00	14,218 57	254,242 76
Monroe	00	00	00	2,534 63	77,891 64
Morgan	250.42	443 42	.00	1,060 09	46,197 84
McDowell	566 23	1,688 56	00	3,260 10	252,624 69
Nicholas	118.47	1,414 49	00	2,265 92	107,519 45
Ohio	446.09	.00	00	788 28	155,306 47
Pendleton	00	3,628 43	00	1,152 56	46,561 22
Pleasants	5,173 93	128 15	.00	1,995 43	46,520 06
Pocahontas	50.96	.00	.00	10,418 01	81,078 98
Preston	.00	3,644 70	300.00	2,820 48	183,503 69
Putnam	193.41	5,411 83	00	8,244 50	162,445 68
Raleigh	879 33	12,522.50	50.00	5,110 48	397,179 62
Randolph	30 00	1,320 84	588 00	2,225 12	95,227 48
Ritchie	00	.00	1,344 00	1,497 37	72,048 57
Roane	00	1,797 22	00	6,374 47	99,646 73
Summers	28 00	177 30	00	1,793 72	55,816 09
Taylor	7,259 36	122 44	00	3,264 44	88,667 20
Tucker	.00	00	100.00	400.10	31,074 09
Tyler	2,420 39	.00	132 00	583 29	54,981 63
Upshur	.00	.00	00	6,589 99	84,261 32
Wayne	00	00	00	10,486 78	259,091 97
Webster	.00	00	00	2,936 91	70,533 67
Wetzel	1,033 00	4,318 25	120 00	2,603.38	107,954 49
Wirt	775 00	605 77	129 00	391 70	32,080 04
Wood	18,506.27	00	00	33,047 88	421,290 59
Wyoming	00	00	840.00	2,739 47	155,014 22
TOTAL	$ 85,430 79	$ 197,158 54	$ 5,026 00	$ 262,086 68	$ 8,133,420 10

CURRENT EXPENDITURES 1977-78
PUPIL TRANSPORTATION SERVICES—(Continued)

COUNTIES	Total Transportation
Barbour	$ 442,410 26
Berkeley	817,171 47
Boone	766,862 04
Braxton	523,050 90
Brooke	567,896 46
Cabell	1,138,756 60
Calhoun	300,633 22
Clay	479,813 44
Doddridge	278,064 81
Fayette	973,783 70
Gilmer	279,826 31
Grant	337,158 28
Greenbrier	804,202 46
Hampshire	520,748 94
Hancock	688,337 16
Hardy	367,787 47
Harrison	1,064,600 77
Jackson	727,349 76
Jefferson	541,117 25
Kanawha	3,443,113 70
Lewis	449,741 72
Lincoln	648,385 18
Logan	1,036,207 18
Marion	1,105,436 18
Marshall	936,282 22
Mason	628,201 04
Mercer	1,473,879 05
Mineral	578,939 32
Mingo	826,578 33
Monongalia	832,205 00
Monroe	426,523 78
Morgan	252,338 72
McDowell	1,314,608 91
Nicholas	756,708 52
Ohio	711,618 85
Pendleton	363,790 42
Pleasants	240,656 85
Pocahontas	358,751 71
Preston	840,701 27
Putnam	810,420 75
Raleigh	1,666,685 92
Randolph	567,708 50
Ritchie	325,823 68
Roane	486,685 36
Summers	383,466 87
Taylor	383,024 45
Tucker	194,202 35
Tyler	363,612 43
Upshur	481,992 54
Wayne	826,236 45
Webster	400,656 22
Wetzel	396,078 86
Wirt	216,466 58
Wood	1,391,414 14
Wyoming	957,437 29
TOTAL	$ 38,696,151 64

CURRENT EXPENDITURES 1977-78
OPERATION OF PLANT

COUNTIES	SALARIES					
	Plant Engineers	Custodial Services	Care of Grounds	Other Salaries for Operation	Substitute Custodial Service	Total Salaries
Barbour	$ 00	$ 108,924 74	$ 00	$ 10,252 00	$ 2,144 64	$ 121,321.38
Berkeley	00	386,453 18	.00	00	10,722 34	397,175 52
Boone	.00	235,566 01	00	21,133 69	6,304 50	263,004 20
Braxton	00	113,807 31	.00	00	00	113,807 31
Brooke	00	351,045 26	00	13,417.14	34,345 11	398,807 51
Cabell	.00	1,157,777 06	00	78,193.54	58,803 32	1,294,773 92
Calhoun	.00	64,060.00	00	.00	798 75	64,858 75
Clay	.00	95,739 22	00	00	00	95,739 22
Doddridge	00	86,850.39	00	5,356.24	1,225 00	93,431 63
Fayette	.00	533,386 81	00	22,133 28	00	555,520 09
Gilmer	.00	49,960 68	00	.00	00	49,960 68
Grant	.00	127,535 42	6,261 35	00	6,822 88	140,619 65
Greenbrier	00	378,041 05	00	16,789 37	00	394,830 42
Hampshire	00	92,829 43	2,907.75	.00	1,185 98	96,923 16
Hancock	14,919 00	329,300 13	.00	19,832.07	21,656.22	385,707 42
Hardy	.00	69,228 30	.00	00	00	69,228 30
Harrison	00	680,577 21	3,100 43	10,000 00	22,500.00	716,177 64
Jackson	00	210,819 24	.00	.00	7,814 93	218,634 17
Jefferson	.00	178,112.13	00	00	3,994 73	182,106 86
Kanawha	.00	2,468,804 30	.00	176,369 83	116,698 26	2,761,872 39
Lewis	00	155,059 68	00	.00	297 00	155,356 68
Lincoln	00	175,693.04	00	17,226.00	5,385 06	198,304 10
Logan	00	406,675 74	00	5,933.50	00	412,609 24
Marion	00	584,080 85	9,496 39	43,403 91	24,936 97	661,918 12
Marshall	00	421,924 35	.00	11,581 04	38,837 00	472,342 39
Mason	00	239,157 46	00	00	7,923 65	247,081 11
Mercer	00	518,741 81	00	.00	16,334 56	535,076 37
Mineral	00	220,917 11	00	22,144 75	9,174 53	252,236 39
Mingo	00	333,261 22	00	35,826 23	4,149 20	373,236 65
Monongalia	00	666,678.38	00	98,107 00	24,705.84	789,491 22
Monroe	00	81,409.96	00	00	00	81,409 96
Morgan	00	83,580 58	00	.00	00	83,580 58
McDowell	00	708,651 17	00	00	7,749 82	716,400 99
Nicholas	.00	253,924 21	00	28,958.91	9,919 27	292,802 39
Ohio	8,992 33	577,144 33	00	40,439 60	11,892 58	638,468.84
Pendleton	00	44,932 76	00	00	00	44,932 76
Pleasants	.00	103,051 82	00	00	3,363 54	106,415 36
Pocahontas	00	112,329 61	00	13,442 66	00	125,772 27
Preston	9,202.50	306,173 32	10,341.32	29,926 80	7,886 34	363,530 28
Putnam	.00	309,110.87	1,312 68	18,083 00	12,655 51	341,162 06
Raleigh	00	836,527 67	00	75,307 77	15,925 87	927,761 31
Randolph	00	215,520.77	00	00	3,959 17	219,479 94
Ritchie	00	79,087 43	00	00	37 50	79,124 93
Roane	00	75,486 75	00	24,495 24	5,193 26	105,175 25
Summers	.00	102,829 38	00	.00	6,944 75	109,774 13
Taylor	00	150,947 72	00	9,540 00	6,324 22	166,811 94
Tucker	00	75,069.88	00	00	00	75,069 88
Tyler	.00	78,557 12	.00	00	.00	78,557 12
Upshur	00	189,536 45	.00	27,915 20	3,342 78	220,794 43
Wayne	00	368,949 23	00	14,689 00	00	383,638 23
Webster	00	104,936 84	00	19,422.07	1,000 00	125,358 91
Wetzel	00	157,082 48	522 98	00	12,246 12	169,851 58
Wirt	00	54,507 79	00	00	00	54,507 79
Wood	00	1,017,012 14	00	30,676 18	43,610 25	1,091,298 57
Wyoming	00	309,440 54	00	22,331 97	00	331,772 51
TOTAL	$ 33,113 83	$ 17,836,808 33	$ 33,942 90	$ 962,927 99	$ 578,811 45	$ 19,445,604 50

CURRENT EXPENDITURES 1977-78
OPERATION OF PLANT—(Continued)

COUNTIES	Contracted Services	Heat for Buildings	OTHER UTILITIES		
			Water and Sewerage	Electricity	Telephone and Telegraph
Barbour	$ 00	$ 60,271 63	$ 5,475 10	$ 68,899 28	$ 14,059 54
Berkeley	2,839 37	304,619 82	18,142 19	205,071 94	65,289 12
Boone	8,114.25	99,962.00	11,739 66	143,545.92	36,338 68
Braxton	.00	37,490 65	11,824 48	45,805 49	9,886.69
Brooke	1,580 00	87,175 37	10,108 24	222,163 71	23,856 64
Cabell	3,981 34	404,635 04	76,387 38	394,886.17	92,377 74
Calhoun	818 68	18,474 53	5,274 14	38,561 95	11,388 05
Clay	00	42,132 54	8,239 19	50,068 73	8,441 88
Doddridge	00	32,635 90	2,340.00	19,623 67	10,061 64
Fayette	8,057 84	196,960.72	36,628 73	323,696 92	39,059 15
Gilmer	1,200 00	24,405.62	1,111 79	26,655.01	6,416 48
Grant	00	48,105 76	10,686 47	116,558 67	19,057.59
Greenbrier	1,101 50	171,471 78	36,252.00	172,002 72	23,917 98
Hampshire	00	60,911.36	4,418 74	43,749 62	9,200 63
Hancock	16,132 42	149,497 99	19,847 63	159,878 29	35,435 73
Hardy	00	53,061 11	1,636 18	21,155 87	12,010 11
Harrison	13,383 05	274,605 15	50,930 03	298,100.87	40,526 48
Jackson	18,562 12	68,526 33	11,699 88	133,006 39	28,786 25
Jefferson	6,368 75	94,225.22	8,969.51	165,367 23	24,449 28
Kanawha	12,081 25	871,222 03	234,476.13	1,277,558 98	309,322 24
Lewis	4,239 10	78,240 47	12,238.60	54,569 08	15,133 52
Lincoln	9,922 50	80,098 69	23,311 49	79,502.65	19,412 83
Logan	16,120 75	113,053 98	53,137 09	471,691.51	58,300 64
Marion	12,960 89	192,429 11	21,309 44	172,627 93	27,795 89
Marshall	1,899 56	265,889 17	21,481.37	162,957 33	31,707 61
Mason	9,045 00	154,054 10	12,643 61	112,079 04	24,629 59
Mercer	6,662 79	287,542.59	52,691 00	209,112 67	52,818 75
Mineral	4,528 25	70,177.37	9,879 84	196,987 59	36,573 66
Mingo	00	143,352 87	19,941.41	191,850 34	27,167 53
Monongalia	18,236 07	270,533 61	26,456 73	213,259 40	85,662 69
Monroe	1,155 66	40,331 86	9,453 16	33,155 23	9,376 71
Morgan	170.50	53,010 62	1,850 66	36,944 31	8,289 32
McDowell	8,206 25	166,443 16	32,907.69	209,145 73	31,669 07
Nicholas	4,456 00	98,607 70	16,647 78	96,983 43	22,562 45
Ohio	9,276 79	137,916 25	23,297 55	340,192.40	66,452 61
Pendleton	00	45,782 11	1,405 94	27,271 24	5,223 84
Pleasants	00	47,604 95	10,155 55	91,556 76	12,952 53
Pocahontas	00	21,077 62	2,240 43	81,376 42	9,189 04
Preston	7,347 93	117,586 45	13,784 51	168,734 14	28,150 46
Putnam	13,550 20	126,256 96	25,816.35	186,340 41	38,667 20
Raleigh	28,787 89	243,196 15	60,304 06	479,319 80	76,648 67
Randolph	2,467 25	222,773 70	8,373 82	97,743 39	21,961 05
Ritchie	275 00	45,156 77	12,831 17	42,263 90	10,290 22
Roane	1,585 50	31,802 79	6,785 93	38,696 42	14,641 45
Summers	4,625 60	50,116 74	4,996.10	61,962 46	12,753 98
Taylor	00	50,283 53	14,492 77	55,536 25	20,085 65
Tucker	00	21,285 55	6,153 08	75,308 21	11,930 10
Tyler	595 00	39,848 73	7,593 41	44,947 33	14,583 90
Upshur	00	104,978 45	10,995 07	120,275 06	19,236 63
Wayne	14,722.57	172,448 80	26,475 47	153,995 76	41,745 13
Webster	227 00	12,883 31	10,458.98	148,899 46	14,077 98
Wetzel	7,541 29	90,186.55	13,350 64	92,948 68	20,632 91
Wirt	.00	18,585 39	1,174 56	16,964 09	8,181 24
Wood	24,429 10	348,593 47	38,060 54	437,442 30	88,791 79
Wyoming	2,283 25	149,024 73	27,852 96	160,850 80	22,067 34
TOTAL	$ 309,538 26	$ 7,211,544 85	$ 1,206,736 23	$ 9,089,848 95	$ 1,829,245 88

CURRENT EXPENDITURES 1977-78
OPERATION OF PLANT—(Continued)

COUNTIES	OTHER UTILITIES		SUPPLIES		
	Additional Utilities	Total Other Utilities	Custodial Supplies	Supplies for Operation of Vehicles	Supplies For Care of Grounds
Barbour	$ 2,074 50	$ 90,508 42	$ 17,277 42	$ 2,590 64	$ 17 29
Berkeley	00	288,503 25	42,145 90	3,255 47	951 05
Boone	00	191,624 26	25,870 15	4,609 45	00
Braxton	410.00	67,926 66	9,970.80	.00	00
Brooke	00	256,128.59	53,546 11	423 98	846 07
Cabell	00	563,651 29	40,223.05	24,135 29	00
Calhoun	.00	55,224 14	10,421 25	86 91	151 66
Clay	00	66,749 80	15,114 00	.00	00
Ooddridge	00	32,025 31	7,887 18	1,000 00	00
Fayette	.00	399,384 80	77,981 31	00	00
Gilmer	98 88	34,282 16	7,777 16	00	00
Grant	00	146,302 73	21,043 87	503 38	299 14
Greenbrier	.00	232,172 70	20,224 33	12,676 02	00
Hampshire	00	57,368.99	12,442.11	759 14	349 11
Hancock	00	215,161 65	39,255 51	3,378.48	00
Hardy	103 95	34,906 11	6,833 26	.00	40 50
Harrison	3,000 00	392,557 38	38,310 21	2,074 75	13,377 41
Jackson	00	173,492.52	26,282 18	4,076 64	00
Jefferson	00	198,786.02	18,950 74	4,836.18	00
Kanawha	00	1,821,357 35	163,734 35	36,931 23	00
Lewis	1,623 75	83,564 95	11,194 98	1,621 78	63 60
Lincoln	.00	122,226 97	24,836.99	.00	00
Logan	201.00	583,330 24	35,265.07	8,172 63	00
Marion	1,237 50	222,970.76	39,043 50	5,813 69	6 75
Marshall	.00	216,146.31	48,264 67	192 64	00
Mason	.00	149,352 24	26,643 03	2,026 02	133 50
Mercer	11,042 48	325,664 90	49,289 52	00	19 98
Mineral	1,276 50	244,717 59	23,984 14	621 44	282 09
Mingo	.00	238,959 28	39,735.82	15,780 64	00
Monongalia	.00	325,378 82	44,452.85	00	00
Monroe	.00	51,985.10	9,934 54	00	15 55
Morgan	.00	47,084.29	6,176.30	800 00	310 93
McOowell	00	273,722 49	33,168.62	00	00
Nicholas	.00	136,193 66	26,339 51	3,807 89	100 31
Ohio	590 37	430,532 93	34,026.02	8,540.28	00
Pendleton	00	33,901.02	9,251 69	500 00	75.00
Pleasants	00	114,664 84	17,506 11	2,205 77	636 45
Pocahontas	00	92,805 89	16,721 84	3,103 20	00
Preston	00	210,669 11	34,927 13	2,731 20	00
Putnam	00	250,823 96	38,120 54	2,934 95	107 50
Raleigh	00	616,272 53	62,466 53	10,522 25	501 20
Randolph	00	128,078 26	19,189 98	959 39	00
Ritchie	00	65,385 29	10,141 92	1,000 00	00
Roane	00	60,123 80	9 178 24	00	00
Summers	00	79,712 54	8,162 98	3,011 02	80 30
Taylor	00	90,114 67	21,842.50	449 55	00
Tucker	00	93,391 39	6,861 37	00	00
Tyler	00	67,124 64	7,272 34	00	00
Upshur	00	150,506 76	19,690 47	1,387 64	00
Wayne	.00	222,216 36	31,023 26	00	00
Webster	00	173,436 42	14,334 13	289 97	00
Wetzel	00	126,932 23	26,286 69	00	00
Wirt	562 90	26,882 79	6,950 55	00	87 62
Wood	00	564,294 63	67,044 09	1,088 61	00
Wyoming	00	210,771 10	33,603 71	12,170 70	00
TOTAL	$ 22,221 83	$ 12,148,052 89	$ 1,568,222 52	$ 191,068 82	$ 18 453 01

CURRENT EXPENDITURES 1977-78
OPERATION OF PLANT—(Continued)

COUNTIES	SUPPLIES		OTHER EXPENSES		
	Other Supplies for Operation of Plant	Total Supplies	Traveling Expenses	Rental of Operation of Plant Equipment	Freight
Barbour	$ .00	$ 19,885 35	$ 1,779 31	$ 00	$ 120 66
Berkeley	905 98	47,258 40	00	00	00
Boone	00	30,479 60	00	00	00
Braxton	00	9,970.80	00	00	238 21
Brooke	00	54,816 16	755 64	00	00
Cabell	147 03	64,505 37	00	201 00	99 05
Calhoun	125 79	10,785 61	00	00	.00
Clay	00	15,114 00	00	00	.00
Doddridge	00	8,887 18	39 84	00	67 22
Fayette	.00	77,981.31	1,176 94	.00	.00
Gilmer	00	7,777 16	00	00	.00
Grant	148 93	21,995.32	00	1,954 17	00
Greenbrier	00	32,900.35	00	.00	73 29
Hampshire	237 59	13,787.95	9.10	.00	00
Hancock	106 10	42,740.09	923 03	00	377 92
Hardy	50 00	6,923 76	00	00	814 83
Harrison	1,039 74	54,802 11	00	00	495.23
Jackson	185 67	30,544 49	00	1,423.90	50 83
Jefferson	00	23,786 92	138 00	00	16.73
Kanawha	4,112.06	204,777.64	5,047.70	00	280 69
Lewis	.00	12,880.36	.00	00	00
Lincoln	00	24,836 99	.00	00	138 72
Logan	00	43,437 70	1,149 08	00	1,042 74
Marion	1,012 11	45,876 05	00	00	144 05
Marshall	00	48,457 31	.00	.00	310 88
Mason	.00	28,802 55	00	.00	00
Mercer	595 55	49,905 05	10 50	00	1,853 52
Mineral	45 30	24,932 97	405.36	00	267 02
Mingo	00	55,516.46	1,938 48	00	1,218 26
Monongalia	00	44,452 85	00	00	00
Monroe	00	9,950 09	00	10,363 36	00
Morgan	00	7,287 23	.00	00	00
McDowell	00	33,168 62	224 41	00	86.11
Nicholas	257.13	30,504 84	300 00	00	44 56
Ohio	156 83	42,723 13	154 58	00	00
Pendleton	655 00	10,481 69	.00	00	00
Pleasants	00	20,348 33	00	00	00
Pocahontas	00	19,825 04	00	00	44 48
Preston	827 64	38,485 97	00	00	218 09
Putnam	182 09	41,345 08	6,885 58	00	00
Raleigh	550 17	74,040 15	00	00	00
Randolph	69 64	20,219 01	00	00	59 16
Ritchie	00	11,141 92	00	00	17 09
Roane	662 21	9,840 45	00	00	47 05
Summers	00	11,254 30	00	00	2,251 84
Taylor	00	22,292 05	00	00	00
Tucker	00	6,861 37	00	00	161 25
Tyler	18 11	7,290 45	00	00	59 11
Upshur	.00	21,078 11	1,448 40	00	00
Wayne	.00	31,023 26	00	00	00
Webster	00	14 624 10	200 00	00	467 38
Wetzel	00	26,286 69	103 10	00	34 99
Wirt	00	7,038 17	00	00	00
Wood	3,765 84	71,898 54	00	00	00
Wyoming	00	45,774 41	00	00	56 84
TOTAL	$ 15,856 51	$ 1,793,600 86	$ 22 689 05	$ 13,942 43	$ 11,157 80

CURRENT EXPENDITURES 1977-78
OPERATION OF PLANT—(Continued)

COUNTIES	OTHER EXPENSES		Total Operation of Plant
	Miscellaneous	Total Other Expenses	
Barbour	$ 00	$ 1,899 97	$ 293,886 75
Berkeley	44.85	44 85	1,040,441 21
Boone	00	00	593,184 31
Braxton	947 10	1,185 31	230,380 73
Brooke	.00	755 64	799,263 27
Cabell	00	300.05	2,331,847 01
Calhoun	139 67	139 67	150,301 38
Clay	00	00	219,735 56
Doddridge	174 94	282 00	167,262 02
Fayette	.00	1,176 94	1,239,081 70
Gilmer	00	00	117,625 62
Grant	2,342.38	4,296 55	361,320 01
Greenbrier	.00	73 29	832,550 04
Hampshire	79 00	88 10	229,079 56
Hancock	.00	1,300.95	810,540 52
Hardy	.00	814 83	164,934 11
Harrison	00	495 23	1,452,020 56
Jackson	145.50	1,620.23	511,379 86
Jefferson	.00	154 73	505,428 50
Kanawha	143 84	5,472 23	5,676,782 89
Lewis	.00	00	334,281 56
Lincoln	.00	138 72	435,527 97
Logan	00	2,191.82	1,170,743.73
Marion	.00	144 05	1,136,298 98
Marshall	39 75	350.63	1,005,085 37
Mason	189.00	189 00	588,524 00
Mercer	00	1,864 02	1,206,715 72
Mineral	998.60	1,670 98	598,263 55
Mingo	2,764 00	5,920 74	816,986 00
Monongalia	00	.00	1,448,092 57
Monroe	00	10,363 36	195,196.03
Morgan	.00	00	191,133 22
McDowell	9 10	319 62	1,198,261 13
Nicholas	00	344 56	562,909.15
Ohio	87 00	241.58	1,259,159 52
Pendleton	.00	00	135,097 58
Pleasants	00	00	289,033 48
Pocahontas	1,500 86	1,545 34	261,026 16
Preston	153 09	371 18	737,990 92
Putnam	.00	6,885 58	780,023 84
Raleigh	00	.00	1,890,058 03
Randolph	00	59 16	593,077 32
Ritchie	21.00	38 09	201,122.00
Roane	00	47 05	208,574 84
Summers	00	2,251 84	257,735 15
Taylor	00	00	329,502 19
Tucker	00	161 25	196,769 44
Tyler	.00	59 11	193,475 05
Upshur	00	1,448 40	498,806 15
Wayne	00	.00	824,049 22
Webster	3 85	671 23	327,200 97
Wetzel	283 40	421 49	421 219 83
Wirt	00	00	107,014 14
Wood	00	00	2,100,514 31
Wyoming	00	56 84	739,682 84
TOTAL	$ 10,066 93	$ 57,856 21	$ 40,966,197 57

CURRENT EXPENDITURES 1977-78
MAINTENANCE OF PLANT

COUNTIES	SALARIES				
	Grounds	Buildings	Repair of Equipment	Manufacture of Replacements of Equipment	Total Salaries
Barbour	$ 00	$ 56,873.95	$ .00	$ 00	$ 56,873 95
Berkeley	11,804 39	124,092.35	11,493 79	00	147,390 53
Boone	.00	151,879.66	00	.00	151,879 66
Braxton	.00	49,777.77	7,170.68	.00	56,948 45
Brooke	.00	76,475.09	00	00	76,475 09
Cabell	22,062.00	205,844 48	79,555 13	00	307,461 61
Calhoun	00	44,220 00	.00	00	44,220 00
Clay	00	55,473 13	00	00	55,473 13
Ooddridge	00	54,936.91	00	00	54,936 91
Fayette	00	416,565.65	.00	00	416,565.65
Gilmer	.00	31,894 63	.00	.00	31,894 63
Grant	00	64,076 90	00	00	64,076.90
Greenbrier	.00	191,615 13	00	00	191,615.13
Hampshire	4,256 16	32,279 50	.00	00	36,535 66
Hancock	.00	137,161 63	.00	00	137,161 63
Hardy	9,780 00	22,738.34	9,780.00	.00	42,298.34
Harrison	9,034 63	360,000.00	9,000.00	00	378,034 63
Jackson	.00	168,006.95	.00	.00	168,006 95
Jefferson	00	96,727.43	00	00	96,727 43
Kanawha	.00	1,232,729.69	252.00	00	1,232,981 69
Lewis	00	63,335.91	.00	.00	63,335 91
Lincoln	.00	132,480.11	.00	.00	132,480 11
Logan	.00	268,199.04	459 00	00	268,658 04
Marion	.00	393,274 03	00	00	393,274 03
Marshall	1,949.80	153,429 23	00	.00	155,379 03
Mason	.00	158,650.96	00	00	158,650.96
Mercer	300 00	290,206 55	7,016 28	20,184 00	317,706 83
Mineral	00	120,719 61	10,355 69	.00	131,075.30
Mingo	00	255,245.79	25,805.92	.00	281,051 71
Monongalia	00	158,454 49	49,063.46	.00	207,517 95
Monroe	00	40,752 18	00	00	40,752 18
Morgan	00	33,070.13	00	00	33,070 13
McOowell	00	606,836.06	00	.00	606,836 06
Nicholas	00	60,344 27	5,895 04	00	66,239.31
Ohio	.00	140,586.56	00	.00	140,586 56
Pendleton	00	9,888.78	00	00	9,888 78
Pleasants	2,573 63	36,477 23	00	00	39,050 86
Pocahontas	.00	48,264 15	00	00	48,264 15
Preston	.00	160,677 65	10,804 86	00	171,482 51
Putnam	00	196,196 26	10,896.00	.00	207,092 26
Raleigh	00	368,010.35	39,518 45	00	407,528 80
Randolph	00	42,948 86	00	00	42,948 86
Ritchie	.00	52,818 96	00	00	52,818 96
Roane	00	18,792 00	00	00	18,792 00
Summers	.00	45,244 98	.00	.00	45,244 98
Taylor	00	78,684 55	00	00	78,684 55
Tucker	00	19,155 25	00	00	19,155 25
Tyler	00	54,709 35	00	00	54,709 35
Upshur	00	70,646.36	00	00	70,646 36
Wayne	.00	246,163 88	18,144 00	00	264,307 88
Webster	.00	29,927 00	00	.00	29,927 00
Wetzel	00	69,393 42	00	.00	69,393 42
Wirt	00	25,941 94	00	00	25,941 94
Wood	22,201 50	560,203 22	00	00	582,404 72
Wyoming	.00	263,140 66	20,619 96	00	283,760 62
TOTAL	$ 83,962 11	$ 8,846,238 96	$ 315,830 26	$ 20,184 00	$ 9,266,215 33

CURRENT EXPENDITURES 1977-78
MAINTENANCE OF PLANT—(Continued)

COUNTIES	CONTRACTED SERVICES			
	Grounds	Buildings	Repair of Equipment	Total
Barbour	$ 3,463.00	$ 34,718 19	$ 7,357.03	$ 45,538 22
Berkeley	6,423 81	16,380.52	25,826 95	48,631 28
Boone	194 30	15,732.90	15,488 86	31,416 06
Braxton	.00	10,275.59	42.79	10,318.38
Brooke	299.20	22,705 02	9,041 06	32,045.28
Cabell	4,082.45	46,202.07	55,897 94	106,182 46
Calhoun	7,527.00	82,792.45	6,206.18	96,525 63
Clay	.00	.00	.00	00
Doddridge	12,092.36	.00	1,841 03	13,933.39
Fayette	00	.00	3,623.08	3,623 08
Gilmer	340.14	5,192 43	5,862 91	11,395 48
Grant	00	8.00	3,514 40	3,522 40
Greenbrier	10,942.00	25,519 20	16,058 98	52,520.18
Hampshire	00	660.00	1,748 63	2,408 63
Hancock	2,187 22	131,911.07	20,327 42	154,425 71
Hardy	.00	.00	4,030.08	4,030.08
Harrison	7,277.10	18,855 86	6,738.36	32,871.32
Jackson	2,897.74	5,027.00	7,365.52	15,290 26
Jefferson	2,095.09	17,353.97	12,648 48	32,097 54
Kanawha	00	16,385.95	131,885 26	148,271 21
Lewis	00	.00	5,277 14	5,277 14
Lincoln	11,809 51	619 87	9,378.42	21,807 80
Logan	30,370.83	6,225 40	14,734 68	51,330.91
Marion	3,021.96	22,460.58	29,523.31	55,005.85
Marshall	14,597.12	19,863.82	36,605.52	71,066.46
Mason	460.00	22,258 41	17,693 90	40,412.31
Mercer	37,728.76	40,707 14	49,478.06	127,913 96
Mineral	15,599.68	91,641.80	13,845 53	121,087 01
Mingo	00	.00	11,530.96	11,530 96
Monongalia	6,146.09	100,388 90	33,713.25	140,248 24
Monroe	.00	.00	8,632.69	8,632 69
Morgan	1,545.00	50.00	3,880.56	5,475 56
McDowell	781.69	10,662 64	45,573 67	57,018.00
Nicholas	988 77	19,612 33	9,082.05	29,683.15
Ohio	10,600.82	21,702 41	44,988.15	77,291 38
Pendleton	817.30	12,043.23	3,169.74	16,030 27
Pleasants	16,475 60	33,893.39	10,611 18	60,980.17
Pocahontas	.00	1,850.00	4,674 79	6,524 79
Preston	.00	76,670 31	16,089 34	92,759 65
Putnam	1,812 00	32,420.81	23,483 40	57,716 21
Raleigh	22,343 65	97,640 54	13,520.53	133,504 72
Randolph	489.05	668 17	15,796.34	16,953 56
Ritchie	.00	00	2,285 20	2,285 20
Roane	424 31	.00	9,911.44	10,335.75
Summers	1,177 00	7,385.00	9,341 16	17,903 16
Taylor	29,443 34	27,337 25	5,294 84	62,075 43
Tucker	.00	00	1,169 01	1,169 01
Tyler	18,170 89	13,850.99	34,156 28	66,178 16
Upshur	00	.00	10,717 94	10,717 94
Wayne	910 00	5,848 02	33,425 73	40,183 75
Webster	3,381 14	4,962 00	7,433 61	15,776 75
Wetzel	1,363 00	6,721.31	11,707.32	19,791 63
Wirt	1,409.00	504 20	3,054 19	4,967 39
Wood	1,112 15	18,139 53	68,899 41	88,151 09
Wyoming	157,810 00	.00	12,389 41	170,199 41
TOTAL	$ 450,610.07	$ 1,145,848.27	$ 966,573 71	$ 2,563,032 05

CURRENT EXPENDITURES 1977-78
MAINTENANCE OF PLANT—(Continued)

COUNTIES	REPLACEMENT OF EQUIPMENT		
	Instructional Equipment	Non-Instructional Equipment	Total
Barbour	$ 12,760.66	$ 99 50	$ 12,860.16
Berkeley	39,625 56	6,630.79	46,256.35
Boone	13,004 45	8,193.99	21,198 44
Braxton	.00	.00	.00
Brooke	13,604 82	3,883 62	17,488.44
Cabell	36,128 86	6,285 35	42,414 21
Calhoun	11,165 38	2,018 80	13,184 18
Clay	00	8,561 78	8,561 78
Doddridge	24,503 49	4,944 00	29,447 49
Fayette	1,557 86	12,779 29	14,337 15
Gilmer	654 70	1,650.00	2,304 70
Grant	.00	2,491 25	2,491 25
Greenbrier	47,484.07	21,792 20	69,276 27
Hampshire	6,880 21	9,243 55	16,123 76
Hancock	40,840 60	3,479 01	44,319 61
Hardy	.00	3,545.00	3,545.00
Harrison	78,812 41	2,469 80	81,282.21
Jackson	40,267 05	4,407 53	44,674 58
Jefferson	7,570.36	2,985 80	10,556 16
Kanawha	113,936 42	104,588.51	218,524 93
Lewis	9,869 85	7,662 41	17,532 26
Lincoln	12,632 90	31,246 26	43,879 16
Logan	7,956 92	21,526.42	29,483 34
Marion	18,304 97	20,301 74	38,606.71
Marshall	49,339 91	24,428.32	73,768 23
Mason	17,137.91	62,579 51	79,717.42
Mercer	110,352.10	19,776 22	130,128 32
Mineral	41,897.12	10,539 70	52,436.82
Mingo	38,650.90	42,146.58	80,797 48
Monongalia	.00	11,200.00	11,200 00
Monroe	00	4,975 11	4,975 11
Morgan	934.03	00	934 03
McDowell	127,446 57	435,961.60	563,408 17
Nicholas	20,148 31	2,508 48	22,656 79
Ohio	14,173 52	2,227.08	16,400.60
Pendleton	904 55	1,581 24	2,485 79
Pleasants	46,093 13	6,385.19	52,478 32
Pocahontas	00	00	00
Preston	2,406 11	50,264 46	52,670.57
Putnam	17,601 58	31,961 41	49,562 99
Raleigh	26,164 95	6,129 00	32,293 95
Randolph	2,480 31	2,446.46	4,926 77
Ritchie	00	.00	00
Roane	8,205 80	1,213 52	9,419 32
Summers	6,670 29	3,170 91	9,841 20
Taylor	6,866 46	10,406 82	17,273 28
Tucker	6,519 95	.00	6,519 95
Tyler	974 22	2,014 75	2,988 97
Upshur	16,243 59	4,191 59	20,435 18
Wayne	740 00	12,549 70	13,289 70
Webster	830 40	21,400.75	22,231 15
Wetzel	14,583 15	5,777 10	20,360.25
Wirt	4,786 82	934 43	5,721 25
Wood	70,700 52	00	70,700 52
Wyoming	62,953 13	83,217 49	146,170 62
TOTAL	$ 1,253,366 87	$ 1,150,774 02	$ 2,404,140 89

CURRENT EXPENDITURES 1977-78
MAINTENANCE OF PLANT—(Continued)

COUNTIES	OTHER EXPENSES					
	Grounds	Buildings	Repair of Equipment	Manufacture of Replacements of Equipment	Minor Tools and Supplies	Total Other Expenses
Barbour	$ 2,377 90	$ 33,478 25	$ 1,011 77	$ .00	$ 633 54	$ 37,501 46
Berkeley	3,785 22	91,375 76	15,450 60	.00	566 12	111,177 70
Boone	1,376 18	89,341 74	31,934 48	.00	2,130 73	124,783 13
Braxton	.00	25,221.11	5,793 88	00	00	31,014 99
Brooke	2,133 06	48,702.08	7,202 52	1,422 05	2,595.03	62,054 74
Cabell	23,370.37	151,521 94	16,434 35	00	00	191,326 66
Calhoun	2,279 71	19,981.99	1,046 50	.00	558 82	23,867 02
Clay	00	54,893.00	3,020.48	00	00	57,913 48
Ooddridge	12,053 24	34,841 21	2,880.36	00	270.56	50,045 37
Fayette	26,497 53	190,753 40	1,728.15	257.80	788.11	220,024 99
Gilmer	00	31,827 55	818 58	00	195 53	32,841 66
Grant	3,358 99	31,386.31	5,093 05	.00	352.94	40,191 29
Greenbrier	5,409 23	59,720.28	00	00	00	65,129 51
Hampshire	15,431 97	71,031 04	9,468.88	.00	3,431 74	99,363 63
Hancock	5,148 09	57,738.69	6,601.79	00	1,623.27	71,111 84
Hardy	2,668 74	21,360 33	5,270.76	00	00	29,299 83
Harrison	60 94	111,204 18	4,368.76	00	604 66	116,238 54
Jackson	10,314 96	72,000 38	7,578 10	00	5,279 66	95,173 10
Jefferson	2,656 34	16,306 17	00	00	805 90	19,768 41
Kanawha	39,693 58	348,246 44	100,972 77	00	.00	488,912 79
Lewis	5,748 81	15,213 35	5,136.97	00	199 48	26,298 61
Lincoln	.00	94,043 77	265.45	.00	1,425 44	95,734 66
Logan	673 75	104,766.71	1,574 43	00	2,551 38	109,566 27
Marion	2,945.38	176,599 76	2,905 03	00	473.47	182,923 64
Marshall	7,768 63	53,849 23	12,181.05	00	00	73,798 91
Mason	2,629 80	98,728 77	2,145 68	27,394 66	229.58	131,128 49
Mercer	21,167 10	189,049 67	2,078 97	00	62 15	212,357 89
Mineral	3,509 96	69,256 26	2,801.52	.00	4,096.83	79,664 57
Mingo	.00	291,237 50	3,998.45	.00	136 81	295,372 76
Monongalia	21,756 21	180,933 78	1,066.30	.00	162.90	203,919 19
Monroe	00	82,501.47	270.45	00	186 08	82,958 00
Morgan	118.00	20,796.96	00	.00	302 81	21,217 77
McDowell	167,786 69	641,407 68	14,835 99	00	.00	824,030 36
Nicholas	976 85	29,805 16	2,671 98	.00	948 72	34,402 71
Ohio	7,972 29	52,871 10	9,510 24	.00	681 13	71,034 76
Pendleton	470 42	6,832 28	239 03	.00	20.00	7,561 73
Pleasants	2,776 67	39,584 39	2,782 54	00	2,545 86	47,689 46
Pocahontas	172.77	20,890.75	396 09	.00	101 35	21,560.96
Preston	3,002.88	121,608 97	8,543 23	.00	474 20	133 629 28
Putnam	238 39	121,341 44	6,265 93	00	1,164 83	129,010 59
Raleigh	13,038 79	161,584 10	12,047.80	.00	2,518 85	189,189 54
Randolph	256 46	42,712 72	2,000.91	183 24	187 69	45,341.02
Ritchie	1,721.00	50,659 26	3,249.01	00	00	55,629 27
Roane	00	19,800 93	.00	.00	.00	19,800 93
Summers	72 67	34,476.72	1,337 01	00	299 59	36,185 99
Taylor	5,289 23	72,696 38	10,284 55	00	5,659 97	93,930 13
Tucker	00	7,681 99	1,261 83	00	00	8,943 82
Tyler	3,321 25	38,026 18	398 96	00	402.02	42,148 41
Upshur	2,062 00	47,889 07	548 84	.00	638 14	51,138 05
Wayne	1,433 65	287,522 06	314 82	.00	1,025 80	290,296 33
Webster	00	26,439 31	1,776 26	00	297 69	28,513 26
Wetzel	1,730 61	33,906 42	850 52	00	789 23	37,276 78
Wirt	598 74	9,865 46	157 00	00	.00	10,621 20
Wood	32,872 26	192,713 96	7,141 80	00	4,933 62	237,661 64
Wyoming	80 00	109,652.05	6,803 51	00	00	116,535 56
TOTAL	$ 470,807 31	$ 5,107,877 46	$ 354,517 93	$ 29,257 75	$ 52,352 23	$ 6,014,812 68

CURRENT EXPENDITURES 1977-78
MAINTENANCE OF PLANT—(Continued)

COUNTIES	Total Maintenance of Plant
Barbour	$ 152,773 79
Berkeley	353,455 86
Boone	329,277 29
Braxton	98,281 82
Brooke	188,063 55
Cabell	647,384 94
Calhoun	177,796 83
Clay	121,948 39
Doddridge	148,363 16
Fayette	654,550 87
Gilmer	78,436 47
Grant	110,281 84
Greenbrier	378,541 09
Hampshire	154,431 68
Hancock	407,018 79
Hardy	79,173 25
Harrison	608,426.70
Jackson	323,144 89
Jefferson	159,149 54
Kanawha	2,088,690 62
Lewis	112,443 92
Lincoln	293,901 73
Logan	459,038 56
Marion	669,810.23
Marshall	374,012 63
Mason	409,909 18
Mercer	788,107 00
Mineral	384,263 70
Mingo	668,752 91
Monongalia	562,885 38
Monroe	137,317 98
Morgan	60,697 49
McDowell	2,051,292 59
Nicholas	152,981 96
Ohio	305,313 30
Pendleton	35,966 57
Pleasants	200,198 81
Pocahontas	76,349 90
Preston	450,542 01
Putnam	443,382 05
Raleigh	762,517 01
Randolph	110,170 21
Ritchie	110,733 43
Roane	58,348 00
Summers	109,175 33
Taylor	251,963 39
Tucker	35,788 03
Tyler	166,024 89
Upshur	152,937 53
Wayne	608,077 66
Webster	96,448 16
Wetzel	146,822 08
Wirt	47,251 78
Wood	978,917 97
Wyoming	716,666 21
TOTAL	$ 20,248 200 95

CURRENT EXPENDITURES 1977-78
FIXED CHARGES

COUNTIES	COUNTY CONTRIBUTIONS TO EMPLOYEE RETIREMENT			
	Retirement Matching	Social Security	Pension Payments	Total
Barbour	$ 10,782 62	$ 191,542 18	$ 00	$ 202,324 80
Berkeley	56,049.99	474,432 05	00	530,482 04
Boone	30,448 88	385,633 33	.00	416,082 21
Braxton	12,643 84	163,957.66	.00	176,601 50
Brooke	8,960.30	338,899 55	00	347,859 85
Cabell	38,589 21	1,180,125.56	9,521 88	1,228,236 65
Calhoun	9,487.55	114,081.05	.00	123,568 60
Clay	9,637.76	134,430.19	00	144,067 95
Doddridge	5,562.33	107,249 93	.00	112,812 26
Fayette	58,832.84	689,447 87	00	748,280 71
Gilmer	6,191 96	95,213.72	00	101,405 68
Grant	16,116.19	165,648.88	00	181,765 07
Greenbrier	20,664 02	409,879 07	00	430,543 09
Hampshire	13,354 96	182,191.80	00	195,546.76
Hancock	11,227.39	506,771 26	00	517,998 65
Hardy	6,975.31	104,478.88	.00	111,454 19
Harrison	49,017 20	816,081 28	00	865,098 48
Jackson	15,378.55	346,527.39	00	361,905 94
Jefferson	15,553 88	326,203 14	00	341,757 02
Kanawha	131,744.07	2,900,356 25	688.60	3,032,788 92
Lewis	15,282.10	216,168 87	.00	231,450.97
Lincoln	23,507.09	303,847 52	39,744 26	367,098 87
Logan	44,363.21	609,707 74	.00	654,070 95
Marion	25,097.64	670,932 87	.00	696,030.51
Marshall	9,970.27	531,249 74	00	541,220 01
Mason	15,615.19	343,276 31	00	358,891 50
Mercer	38,745.66	819,242 86	00	857,988 52
Mineral	32,977.95	374,892.28	00	407,870 23
Mingo	41,443 23	496,798 40	17 44	538,259 07
Monongalia	48,916.71	739,557 64	22,862 72	811,337.07
Monroe	7,062.99	150,373.32	.00	157,436 31
Morgan	5,826.10	126,218.35	00	132,044 45
McDowell	58,701 91	726,385 42	.00	785,087 33
Nicholas	19,773.22	334,378 01	.00	354 151 23
Ohio	26,636.19	568,185 58	.00	594,821.77
Pendleton	5,389.90	109,206 89	.00	114,596 79
Pleasants	2,995 30	132,172.55	.00	135,167 85
Pocahontas	8,303 46	129,394 54	00	137,698.00
Preston	23,402.84	268,945.97	00	292,348 81
Putnam	16,520.99	509,355.59	37,182 58	563,059 16
Raleigh	73,784 63	975,173.89	00	1,048,958.52
Randolph	23,983.08	319,847 42	00	343,830 50
Ritchie	8,070.95	169,242 46	.00	177,313 41
Roane	9,864 28	207,747 91	00	217,612 19
Summers	17,305.22	180,824.81	.00	198,130 03
Taylor	7,680 94	202,081 28	00	209,762 22
Tucker	7,885 04	129,586 63	.00	137,471 67
Tyler	3,840 19	137,115 07	.00	140,955 26
Upshur	12,427 15	230,808 05	00	243,235 20
Wayne	10,621 99	581,446 53	.00	592,068.52
Webster	10,211.34	149,551 59	00	159,762 93
Wetzel	8,991 59	274,011.01	.00	283,002.60
Wirt	4,443 91	89,690.94	00	94,134 85
Wood	31,748 35	1,147,258 20	86,484 00	1,265,490.55
Wyoming	24,165 69	518,650 30	191 64	543,007 63
TOTAL	$ 1,252,775 15	$ 23,106,477 58	$ 196,693 12	$ 24,555,945 85

CURRENT EXPENDITURES 1977-78
FIXED CHARGES—(Continued)

COUNTIES	INSURANCE AND JUDGEMENTS				
	Property Insurance	Employee Insurance	Liability Insurance-Pupils	Workmen's Compensation	Unemployment Compensation
Barbour	$ 13,044 00	$ 10,677 50	$ 448 00	$ 13,527 45	$ 00
Berkeley	75,751 83	36,051.80	00	31,630 33	00
Boone	33,534 00	17,516.70	572 40	30,935 68	00
Braxton	16,523 00	13,008 98	289 00	5,967 69	00
Brooke	48,015.00	7,429 08	00	23,441 87	00
Cabell	104,551.58	30,276.32	00	100,336 31	00
Calhoun	15,962 00	7,961 68	00	6,787 02	00
Clay	18,543 00	14,826 34	00	8,183 65	00
Doddridge	8,911 00	4,232 80	00	5,995.31	00
Fayette	44,555.00	52,518.08	200.00	62,821 77	00
Gilmer	11,712 00	6,238 28	.00	3,801 57	00
Grant	25,479 44	14,831 52	534 40	9,495 51	00
Greenbrier	67,021.00	12,913 26	650.00	18,514 95	.00
Hampshire	15,795 80	15,173 48	120.00	21,682 75	00
Hancock	26,014 00	5,743 72	00	34,442 50	00
Hardy	284 00	7,039 70	.00	6,574 66	00
Harrison	104,461 00	28,916 32	150 00	29,006 01	3 90
Jackson	37,912 00	8,633.10	00	24,919 16	00
Jefferson	30,604.00	12,072.12	00	11,443 61	00
Kanawha	126,403 00	91,902 65	1,920 00	22,466 75	00
Lewis	14,439 87	16,481 42	.00	9,674 58	00
Lincoln	23,721.00	14,568.08	225 00	11,173 25	00
Logan	70,701 29	43,104 72	363 20	75,822 11	00
Marion	34,688.00	17,175.96	00	26,601 68	00
Marshall	37,296 00	6,484 86	00	38,684 19	00
Mason	36,933.00	11,636.01	120 00	33,493 20	00
Mercer	82,488.00	22,542 16	00	52,146 10	00
Mineral	44,690.85	26,686 02	125.00	11,889 91	00
Mingo	73,781.00	32,992 42	200 00	37,989 74	00
Monongalia	133,973 00	31,906 78	.00	52,145 47	00
Monroe	16,163 50	8,761 22	00	5,135 26	00
Morgan	21,149 00	4,295 10	94 50	6,910 75	00
McDowell	44,209 50	45,094 68	00	40,537 28	00
Nicholas	31,558.00	14,399 26	525.00	16,561 38	00
Ohio	51,917.00	16,584 48	86 40	40,720 44	00
Pendleton	18,468 00	4,531 02	00	5,096 25	00
Pleasants	10,749 72	3,379 84	341 25	6,758 98	.00
Pocahontas	22,238 42	9,563 70	.00	6,645 75	00
Preston	67,388 00	20,981 80	440 00	28,904 75	00
Putnam	57,001 00	8,913 02	340 00	56,535 72	00
Raleigh	92,470.00	54,083 28	136.00	91,043 12	00
Randolph	32,653 00	24,544 98	00	15,024 66	00
Ritchie	5,776 00	6,114 34	28 00	8,432 75	00
Roane	13,110 00	10,993 62	00	17,318 98	00
Summers	25,109 00	22,401 22	277 50	10,653 89	00
Taylor	23,663 00	4,883 94	00	9,635 79	00
Tucker	14,895 20	8,859.50	00	5,494 81	00
Tyler	18,694 00	2,464 26	00	6,754 51	00
Upshur	65,009 00	11,263 54	852 00	9,542 27	00
Wayne	33,264 00	22,328 04	00	22,870 45	00
Webster	30,751 35	6,889.11	940 00	9,426 38	00
Wetzel	32,396 00	8,361 00	50 00	6,163 62	00
Wirt	10,973 12	4,500 88	.00	4,614 07	00
Wood	35,241 78	14,288 92	105 00	47,578 01	00
Wyoming	47,022 00	19,484 72	00	38,888 36	00
TOTAL	$ 2,199,658 25	$ 979,507 33	$ 10,132 65	$ 1,338,843 01	$ 3 90

CURRENT EXPENDITURES 1977-78
FIXED CHARGES—(Continued)

COUNTIES	INSURANCE AND JUDGEMENTS				
	Liability Insurance on Building	Fidelity Bond Premiums	Judgements	Vehicle Insurance (Except Buses)	Total Insurance and Judgements
Barbour	$ 4,960 00	$ 70 00	$ 00	$ 1,349 98	$ 44,076 93
Berkeley	9,840.00	159 00	00	5,371 70	158,804 66
Boone	2,099 00	1,344.50	.00	7,393 00	93,395 28
Braxton	.00	35 00	.00	1,881 00	37,704 67
Brooke	.00	175 00	00	4,077 64	83,138 59
Cabell	8,287.00	2,583.00	.00	15,213 00	261,247 21
Calhoun	800.00	335 00	00	458 22	32,303.92
Clay	982.00	.00	.00	00	42,534 99
Doddridge	3,984 00	347 00	.00	283 00	23,753 11
Fayette	8,924 66	374 00	.00	00	169,393 51
Gilmer	280 00	236 00	00	929 00	23,196 85
Grant	.00	00	.00	00	50,340 87
Greenbrier	00	913.00	00	00	100,012 21
Hampshire	1,571.00	221.00	.00	2,438.97	57,003 00
Hancock	16,910 00	1,472.00	.00	5,029 52	89,611 74
Hardy	10,563 00	70.00	00	00	24,531 36
Harrison	.00	557 00	.00	1,000 00	164,094 23
Jackson	5,828 00	2,740.00	.00	00	80,032 26
Jefferson	4,350.00	277.00	.00	1,275.00	60,021 73
Kanawha	00	1,695 70	.00	30,076.00	274,464 10
Lewis	4,583 00	83.00	.00	1,202 20	46,464 07
Lincoln	888 00	355.00	.00	4,554 00	55,484 33
Logan	00	705 00	.00	229 91	190,926 23
Marion	10,761.00	488.00	.00	4,000 00	93,714 64
Marshall	4,467.00	1,625 00	.00	5,042.00	93,599 05
Mason	1,549 00	260 00	.00	505 00	84,496 21
Mercer	5,997 00	1,207 00	00	7,671 80	172,052 06
Mineral	677 00	533 00	00	1,325 39	85,927 17
Mingo	00	839 00	00	4,522 00	150,324 16
Monongalia	5,962.00	5,869.00	.00	3,094 00	232,950 25
Monroe	811.00	00	00	.00	30,870.98
Morgan	1,021 00	00	00	545.00	34,015 35
McDowell	00	00	00	00	129,841 46
Nicholas	5,991 50	308.00	.00	3,124 03	72,467 17
Ohio	2,443.00	292 00	.00	3,726 00	115,769 32
Pendleton	302 00	19 00	.00	416 85	28,833 12
Pleasants	2,055 00	571 00	00	1,401 28	25,257 07
Pocahontas	1,537 00	333 00	.00	1,817 30	42,135.17
Preston	00	853.00	.00	3,742 54	122,310 09
Putnam	3,408.00	1,104 00	.00	11,523 00	138,824 74
Raleigh	4,667 00	755.00	4,750.00	9,439 55	257,343 95
Randolph	1,764 00	70 00	00	.00	74,056 64
Ritchie	00	457 00	00	1,655 18	22,463 27
Roane	1,061.00	616 00	.00	1,729 89	44,829 49
Summers	3,640 00	871 00	.00	2,990 76	65,943 37
Taylor	1,411 00	523 00	00	951 63	41,068 36
Tucker	00	00	00	1,340.00	30,589 51
Tyler	.00	2,559 00	00	624 68	31,096 45
Upshur	1,035 00	304 00	00	600 00	88,605 81
Wayne	00	1,023 00	00	6,185 00	85,670 49
Webster	3,204 00	395 27	00	1,272 00	52,878 11
Wetzel	2,469 00	798 00	00	5,984 44	56,222 06
Wirt	842 00	709 30	00	00	21,639 37
Wood	19,821 00	2,540 00	00	00	119,574 71
Wyoming	7,825 00	1,417 00	00	5,522 00	120,159 08
TOTAL	$ 179,570 16	$ 42,085 77	$ 4,750 00	$ 173,513 46	$ 4,928,064 53

CURRENT EXPENDITURES 1977-78
FIXED CHARGES—(Continued)

COUNTIES	RENTAL OF LAND AND BUILDINGS		
	Instructional Purposes	Non Instructional Purposes	Total
Barbour	$ 4,625.00	$ 00	$ 4,625 00
Berkeley	19,460 00	.00	19,460 00
Boone	00	12,500.00	12,500.00
Braxton	.00	10 00	10.00
Brooke	00	00	00
Cabell	13,965 30	00	13,965 30
Calhoun	00	00	00
Clay	00	900 00	900 00
Doddridge	2,200 00	00	2,200 00
Fayette	2,131 39	.00	2,131.39
Gilmer	2,250 00	2,840 72	5,090 72
Grant	00	00	00
Greenbrier	2,400.00	00	2,400 00
Hampshire	245 96	.00	245.96
Hancock	.00	9,460.00	9,460.00
Hardy	00	00	00
Harrison	7,225 00	21,173 79	28,398 79
Jackson	1,358 00	00	1,358 00
Jefferson	.00	9,000.00	9,000 00
Kanawha	15,832.00	.00	15,832.00
Lewis	1,800.00	.00	1,800 00
Lincoln	1,060.00	5,284 25	6,344 25
Logan	.00	35.00	35 00
Marion	15,450 00	00	15,450 00
Marshall	1,501 00	3,420.00	4,921 00
Mason	1,450.00	.00	1,450 00
Mercer	6,400.00	13,204 35	19,604 35
Mineral	1,349 04	2,133 51	3,482 55
Mingo	1,800.00	18,500.00	20,300.00
Monongalia	22,188.48	1 00	22,189 48
Monroe	00	00	00
Morgan	00	.00	00
McDowell	482 00	345 00	827 00
Nicholas	15 00	.00	15 00
Ohio	2,168 75	121 00	2,289 75
Pendleton	1,500 00	00	1,500 00
Pleasants	700.00	00	700 00
Pocahontas	00	00	00
Preston	4,180 00	00	4,180.00
Putnam	00	00	00
Raleigh	3,600 00	20,540 00	24 140 00
Randolph	639 84	00	639 84
Ritchie	00	314 00	314 00
Roane	5,630 00	00	5,630 00
Summers	00	150.00	150 00
Taylor	100 00	.00	100 00
Tucker	5 00	1,200 00	1,205 00
Tyler	00	505 00	505 00
Upshur	2,100 00	00	2,100 00
Wayne	1,750 00	16,026 00	17,776 00
Webster	00	00	00
Wetzel	685 00	5,450 00	6,135 00
Wirt	600 00	00	600 00
Wood	7,820 00	00	7,820 00
Wyoming	1,674 00	00	1,674 00
TOTAL	$ 158,340 76	$ 143,113 62	$ 301,454 38

CURRENT EXPENDITURES 1977-78
FIXED CHARGES—(Continued)

COUNTIES	OTHER FIXED CHARGES				
	Refunds and Adjustments	Floodwall Taxes	Fire Service Fees	Police Service Fees	Total Other
Barbour	$ .00	$ .00	$ 00	$ 390.00	$ 390 00
Berkeley	49,608.69	00	1,492 03	00	51,100 72
Boone	248,833 27	.00	.00	00	248,833 27
Braxton	.00	00	00	00	00
Brooke	50 00	00	00	00	50 00
Cabell	13,934 44	2,395.28	20,000 00	00	36,329 72
Calhoun	1,349.00	.00	348.00	00	1,697 00
Clay	1,082.77	.00	.00	00	1,082 77
Ooddridge	.00	00	00	00	00
Fayette	00	00	.00	00	00
Gilmer	75 27	00	00	00	75 27
Grant	00	.00	00	00	00
Greenbrier	4,151.32	00	.00	00	4,151 32
Hampshire	00	00	.00	.00	.00
Hancock	2,070.14	00	.00	00	2,070.14
Hardy	8,723.39	00	00	00	8,723 39
Harrison	00	00	.00	00	.00
Jackson	212.71	.00	.00	.00	212.71
Jefferson	818.60	.00	.00	.00	818 60
Kanawha	14,390.51	.00	47,634 83	.00	62,025.34
Lewis	.00	.00	.00	.00	00
Lincoln	2,875 79	00	.00	.00	2,875.79
Logan	21,390.91	.00	2,392.50	00	23,783 41
Marion	00	71 14	11,508.32	00	11,579 46
Marshall	2,364 80	.00	4,928 08	00	7,292 88
Mason	988.73	225.16	00	00	1,213 89
Mercer	3,903.54	.00	00	.00	3,903 54
Mineral	741.19	.00	3,056.04	00	3,797 23
Mingo	1,940 75	00	00	00	1,940 75
Monongalia	8,864.65	00	29,094 00	00	37,958 65
Monroe	8,650.76	.00	.00	00	8,650 76
Morgan	00	.00	00	00	00
McOowell	3,420.17	.00	205.00	.00	3,625 17
Nicholas	3,366.00	00	00	00	3,366 00
Ohio	249 53	00	00	00	249 53
Pendleton	.00	00	.00	00	00
Pleasants	253.50	00	.00	.00	253.50
Pocahontas	980.94	.00	200.00	.00	1,180.94
Preston	138.00	00	.00	.00	138 00
Putnam	1,358 89	00	.00	.00	1,358 89
Raleigh	575 00	00	.00	00	575.00
Randolph	4,483 73	.00	1,107.00	00	5,590.73
Ritchie	4,830 57	.00	.00	00	4,830.57
Roane	2,593 69	00	.00	00	2,593 69
Summers	3,301.90	00	.00	.00	3,301 90
Taylor	00	00	00	00	00
Tucker	.00	00	.00	00	.00
Tyler	.00	00	00	.00	00
Upshur	.00	00	.00	00	00
Wayne	3,932 35	1,374 70	3,074 00	00	8,381 05
Webster	844 00	.00	.00	00	844 00
Wetzel	00	00	.00	22.50	22 50
Wirt	845 56	00	00	00	845 56
Wood	40,320.26	81 62	00	00	40,401 88
Wyoming	.00	.00	.00	00	00
TOTAL	$ 468,515 32	$ 4,147 90	$ 125,039 80	$ 412 50	$ 598,115 52

CURRENT EXPENDITURES 1977-78
FIXED CHARGES—(Continued)

COUNTIES	Federal Indirect Cost	Total Fixed Charges
Barbour	$ 2,808 65	$ 254,225 38
Berkeley	18,076.30	777,923 72
Boone	16,000 38	786,811 14
Braxton	00	214,316 17
Brooke	2,498 51	433,546 95
Cabell	30,737.32	1,570,516 20
Calhoun	6,895.00	164,464 52
Clay	3,142.00	191,727 71
Doddridge	4,074 47	142,839 84
Fayette	22,245 88	942,051 49
Gilmer	3,242 62	133,011 14
Grant	153 81	232,259 75
Greenbrier	13,982 95	551,089 57
Hampshire	4,321.26	257,116.98
Hancock	1,054 77	620,195 30
Hardy	5,229 26	149,938 20
Harrison	.00	1,057,591 50
Jackson	6,077 00	449,585 91
Jefferson	3,408.02	415,005 37
Kanawha	93,142 69	3,478,253 05
Lewis	11,339 30	291,054 34
Lincoln	11,835 79	443,639.03
Logan	22,386 54	891,202 13
Marion	7,611.84	824,386 45
Marshall	3,874 07	650,907 01
Mason	9,662 66	455,714 26
Mercer	14,666 00	1,068,214 47
Mineral	24,867 20	525,944 38
Mingo	854 00	711,677.98
Monongalia	10,162 64	1,114,598 09
Monroe	405 01	197,363 06
Morgan	2,497 48	168,557.28
McDowell	15,798 06	935,179 02
Nicholas	7,608.00	437,607 40
Ohio	21,467.80	734,598 17
Pendleton	1,493 95	146,423 86
Pleasants	374 00	161,752 42
Pocahontas	4,436.00	185,450.11
Preston	15,432 06	434,408 96
Putnam	14,891 50	718,134 29
Raleigh	19,170.52	1,350,187 99
Randolph	13,619 75	437,737 46
Ritchie	3,403 03	208,324 28
Roane	5,066 18	275,731 55
Summers	6,801 57	274,326 87
Taylor	5,585 68	256,516 26
Tucker	2,411.10	171,677 28
Tyler	5,015 51	177,572 22
Upshur	7,859 00	341,800 01
Wayne	16,649 87	720,545 93
Webster	2,927 95	216,412 99
Wetzel	6,846 24	352,228 40
Wirt	00	117,219 78
Wood	3,385 60	1,436,672 74
Wyoming	00	664,840 71
TOTAL	$ 537,496 79	$ 30,921 077 07

CURRENT EXPENDITURES 1977-78
FOOD SERVICES

COUNTIES	FOOD SERVICES			
	Salaries	Contracted Services	Other Expense	Total Food Services
Barbour	$ 91,964 94	$ .00	$ 381 20	$ 92,346 14
Berkeley	250,880.90	2,763 71	8,423 45	262,068 06
Boone	.00	176,658 74	00	176,658 74
Braxton	9,126.25	90,455 10	505.33	100,086 68
Brooke	00	00	90,678 39	90,678 39
Cabell	30,060 80	.00	208,268 32	238,329 12
Calhoun	2,032.00	00	.00	2,032.00
Clay	9,900.00	00	20,281 09	30,181 09
Ooddridge	79,438.16	.00	4,273 02	83,711 18
Fayette	20,584 88	.00	141,430 53	162,015.41
Gilmer	00	9,409 05	34,505.00	43,914.05
Grant	159,035.60	00	1,808.44	160,844.04
Greenbrier	178,419.07	.00	8,125 22	186,544 29
Hampshire	60,672.98	.00	1,736 24	62,409 22
Hancock	00	.00	00	00
Hardy	2,893 17	00	50,028 18	52,921.35
Harrison	238,343.80	7,939 00	1,945 07	248,227 87
Jackson	99,498 19	.00	538.29	100,036 48
Jefferson	00	00	88,521 22	88,521 22
Kanawha	48,258 70	150.00	1,022,294 43	1,070,703 13
Lewis	.00	.00	93,000 00	93,000.00
Lincoln	9,069 84	.00	100,825 25	109,895 09
Logan	132,015 50	00	13,795 95	145,811 45
Marion	185,524 33	00	00	185,524 33
Marshall	00	00	152,626.05	152,626.05
Mason	00	60,275.12	5,010 75	65,285 87
Mercer	17,712.00	.00	271,242 83	288,954 83
Mineral	119,097.59	35 88	5,528 65	124,662.12
Mingo	18,343.26	00	143,947 90	162,291 16
Monongalia	26,448 82	.00	373,927 59	400,376 41
Monroe	26,259 25	22.29	1,094 27	27,375 81
Morgan	23,047 00	.00	399 12	23,446.12
McDowell	00	.00	15,088 27	15,088 27
Nicholas	17,263.56	.00	144,460 95	161,724 51
Ohio	17,256.14	.00	740.09	17,996 23
Pendleton	54,767 02	00	7,439 88	62,206.90
Pleasants	6,967.92	.00	22,510 09	29,478 01
Pocahontas	.00	.00	1,800 00	1,800.00
Preston	68,234 01	.00	00	68,234 01
Putnam	14,202 87	.00	167,687 60	181,890 47
Raleigh	11,220.00	.00	372 72	11,592 72
Randolph	8,745 00	2,840.88	95,353 00	106,938 88
Ritchie	8,716.19	.00	60,174 30	68,890 49
Roane	00	00	117,615 66	117,615 66
Summers	53,296.91	.00	2,193 79	55,490 70
Taylor	12,050 16	00	53,142 30	65,192 46
Tucker	.00	46 00	41,741 56	41,787 56
Tyler	10,850 00	.00	201 85	11,051 85
Upshur	104,977 38	.00	00	104,977 38
Wayne	127,290.00	.00	00	127,290 00
Webster	13,894 10	00	21,722 77	35,616 87
Wetzel	00	00	45,000 00	45,000 00
Wirt	00	00	24,350 00	24,350 00
Wood	68,423 71	00	115,768.37	184,192 08
Wyoming	20,619.96	00	111,015.82	131,635.78
TOTAL	$ 2,457,401 96	$ 350,595 77	$ 3,893,520 80	$ 6,701,518.53

CURRENT EXPENDITURES 1977-78
STUDENT BODY ACTIVITIES

COUNTIES	STUDENT BODY ACTIVITIES		
	Salaries	Other Expenses	Total Student Body Activities
Barbour	$ 00	$ 00	$ 00
Berkeley	40.00	.52	40.52
Boone	00	600.00	600 00
Braxton	2,836.70	9.52	2,846 22
Brooke	00	00	00
Cabell	00	00	00
Calhoun	00	00	00
Clay	00	00	00
Doddridge	00	00	00
Fayette	00	00	00
Gilmer	432 75	00	432 75
Grant	.00	.00	00
Greenbrier	00	00	00
Hampshire	00	.00	00
Hancock	17,303.64	8,579 02	25,882.66
Hardy	.00	00	.00
Harrison	.00	00	00
Jackson	00	00	.00
Jefferson	00	.00	00
Kanawha	.00	.00	00
Lewis	00	00	.00
Lincoln	00	.00	00
Logan	.00	.00	.00
Marion	00	.00	00
Marshall	.00	00	00
Mason	.00	00	00
Mercer	00	.00	00
Mineral	00	.00	00
Mingo	00	00	.00
Monongalia	00	.00	00
Monroe	00	00	.00
Morgan	00	00	00
McDowell	00	00	.00
Nicholas	00	00	.00
Ohio	00	00	00
Pendleton	00	00	00
Pleasants	.00	00	00
Pocahontas	.00	00	00
Preston	.00	.00	00
Putnam	00	00	00
Raleigh	.00	00	00
Randolph	00	00	00
Ritchie	00	00	00
Roane	.00	00	00
Summers	00	00	00
Taylor	00	00	00
Tucker	00	00	00
Tyler	00	00	00
Upshur	00	00	00
Wayne	00	00	00
Webster	00	00	00
Wetzel	00	00	00
Wirt	2,658 90	00	2,658 90
Wood	00	00	00
Wyoming	00	00	00
TOTAL	$ 23,271 99	$ 9,189 06	$ 32,461 05

CURRENT EXPENDITURES 1977-78
COMMUNITY SERVICES

COUNTIES	RECREATION		
	Salaries	Other Expense	Total
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	3,600.00	3,600.00
Boone	88,063.08	34,395.49	122,458 57
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	.00	.00	.00
Clay	3,644 43	.00	3,644 43
Doddridge	.00	.00	.00
Fayette	3,487 50	1,506 30	4,993 80
Gilmer	.00	.00	.00
Grant	3,000.00	.00	3,000 00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	1,125.00	.00	1,125 00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	2,280.02	2,280 02
Lewis	.00	187 64	187 64
Lincoln	2,100.00	2,038 99	4,138 99
Logan	.00	.00	.00
Marion	16,500.00	11,060 48	27,560 48
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	2,350 04	.00	2,350 04
Mineral	.00	10,019 25	10,019 25
Mingo	.00	.00	.00
Monongalia	.00	26,000 00	26,000 00
Monroe	.00	.00	.00
Morgan	.00	540.00	540.00
McDowell	.00	.00	.00
Nicholas	7,152 62	.00	7,152 62
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	2,720.55	150.90	2,871 45
Pocahontas	.00	.00	.00
Preston	19,457 86	641 24	20,099 10
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	192.00	259.00	451 00
Taylor	135.00	5,205.00	5,340 00
Tucker	.00	.00	.00
Tyler	4,030.52	.00	4,030.52
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 153,958 60	$ 97,884 31	$ 251,842 91

CURRENT EXPENDITURES 1977-78
COMMUNITY SERVICES—(Continued)

COUNTIES	CIVIC ACTIVITIES		
	Salaries	Other Expenses	Total
Barbour	$ 00	$ .00	$ 00
Berkeley	.00	00	.00
Boone	.00	00	00
Braxton	00	00	00
Brooke	00	00	00
Cabell	00	00	00
Calhoun	128 00	12.95	140 95
Clay	00	00	00
Doddridge	00	.00	00
Fayette	.00	00	00
Gilmer	00	00	00
Grant	00	00	00
Greenbrier	00	00	00
Hampshire	00	00	00
Hancock	00	00	00
Hardy	.00	00	00
Harrison	.00	.00	00
Jackson	.00	00	00
Jefferson	.00	00	00
Kanawha	.00	00	00
Lewis	.00	.00	00
Lincoln	.00	.00	00
Logan	.00	00	00
Marion	00	00	00
Marshall	4,000.00	1,298 67	5,298 67
Mason	00	00	.00
Mercer	00	00	00
Mineral	00	8,438.40	8,438 40
Mingo	8,809 45	00	8,809 45
Monongalia	45,630.78	9,246.33	54 877 11
Monroe	00	00	00
Morgan	.00	00	.00
McDowell	5,600.46	1,113 63	6,714 09
Nicholas	00	00	00
Ohio	00	00	00
Pendleton	.00	00	00
Pleasants	00	.00	00
Pocahontas	.00	14 37	14 37
Preston	.00	.00	00
Putnam	.00	00	00
Raleigh	00	00	00
Randolph	9,270.62	3,205 59	12,476 21
Ritchie	00	00	00
Roane	00	00	00
Summers	00	00	00
Taylor	00	00	00
Tucker	00	00	00
Tyler	00	00	00
Upshur	00	00	00
Wayne	00	00	00
Webster	00	00	00
Wetzel	00	00	00
Wirt	00	00	00
Wood	00	00	00
Wyoming	00	460 00	460 00
TOTAL	$ 73,439 31	$ 23,789 94	$ 97,229 25

CURRENT EXPENDITURES 1977-78
COMMUNITY SERVICES—(Continued)

COUNTIES	PUBLIC LIBRARIES				
	Salaries	Books, Periodicals, and Newspapers	Contracted Services	Other Expenses	Total
Barbour	$ 00	$ .00	$ .00	$ 00	$ 00
Berkeley	00	.00	36,383.00	00	36,383 00
Boone	00	.00	.00	00	.00
Braxton	1,500.00	00	.00	00	1,500 00
Brooke	.00	.00	00	00	.00
Cabell	00	00	249,540.00	.00	249,540 00
Calhoun	.00	00	00	.00	00
Clay	.00	.00	4,459 00	.00	4,459 00
Ooddridge	.00	.00	.00	00	00
Fayette	.00	00	.00	10,000.00	10,000.00
Gilmer	.00	00	.00	.00	.00
Grant	00	.00	.00	00	00
Greenbrier	.00	.00	.00	.00	00
Hampshire	.00	00	.00	3,097.92	3,097 92
Hancock	.00	.00	.00	00	.00
Hardy	00	00	600 00	00	600.00
Harrison	.00	00	.00	00	.00
Jackson	.00	00	.00	00	00
Jefferson	.00	00	.00	.00	00
Kanawha	.00	00	.00	364,121.00	364,121 00
Lewis	.00	00	.00	.00	00
Lincoln	00	00	2,500.00	00	2,500 00
Logan	00	00	.00	.00	00
Marion	4,000.00	8,000 00	.00	.00	12,000 00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	.00	00	00
Mercer	00	.00	3,125.00	00	3,125 00
Mineral	00	.00	.00	.00	00
Mingo	.00	.00	6,400.00	00	6,400.00
Monongalia	.00	.00	00	5,000 00	5,000 00
Monroe	5,885.00	.00	00	00	5,885 00
Morgan	00	.00	500.00	00	500.00
McDowell	.00	.00	00	10,000.00	10,000.00
Nicholas	600.00	662.56	00	00	1,262.56
Ohio	.00	.00	00	100,233.00	100,233 00
Pendleton	00	.00	.00	840 00	840 00
Pleasants	.00	3,500.00	.00	00	3,500 00
Pocahontas	00	00	.00	500 00	500.00
Preston	.00	.00	.00	.00	00
Putnam	00	.00	00	3,120.11	3,120 11
Raleigh	00	.00	.00	80,000 00	80,000.00
Randolph	.00	.00	.00	.00	.00
Ritchie	00	.00	6,483.00	.00	6,483 00
Roane	00	00	.00	00	00
Summers	00	00	.00	2,500 00	2,500 00
Taylor	00	00	00	935 00	935 00
Tucker	00	00	00	00	00
Tyler	00	00	3,600.00	00	3,600 00
Upshur	00	00	.00	00	.00
Wayne	00	00	00	00	00
Webster	.00	00	4,700.00	.00	4,700 00
Wetzel	00	00	.00	00	00
Wirt	.00	887 98	00	00	887 98
Wood	.00	00	60,300 00	00	60,300 00
Wyoming	00	00	00	.00	00
TOTAL	$ 11,985 00	$ 13,050.54	$ 378,590 00	$ 580,347.03	$ 983,972 57

CURRENT EXPENDITURES 1977-78
COMMUNITY SERVICES—(Continued)

COUNTIES	WELFARE ACTIVITIES	NON-PUBLIC SCHOOL PUPIL SERVICES		
	Other Expenses	Health Services	Other Transportation Costs	Total
Barbour	$ 00	$ 00	$ 00	$ 00
Berkeley	1,425 63	00	00	.00
Boone	1,571 41	.00	.00	00
Braxton	00	.00	.00	.00
Brooke	00	.00	00	00
Cabell	00	00	00	00
Calhoun	00	00	00	00
Clay	.00	00	.00	00
Doddridge	.00	00	00	.00
Fayette	00	00	00	00
Gilmer	.00	.00	00	00
Grant	.00	.00	00	00
Greenbrier	.00	00	00	00
Hampshire	.00	00	.00	00
Hancock	.00	00	00	00
Hardy	00	.00	00	00
Harrison	928.82	00	.00	00
Jackson	.00	.00	00	00
Jefferson	.00	.00	00	00
Kanawha	.00	.00	.00	00
Lewis	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00
Logan	6,179 00	00	24 87	24 87
Marion	1,212.74	.00	00	00
Marshall	00	.00	00	00
Mason	331.95	.00	.00	.00
Mercer	00	.00	.00	00
Mineral	00	25,000.00	.00	25,000 00
Mingo	00	00	00	.00
Monongalia	00	00	.00	00
Monroe	.00	00	00	00
Morgan	00	00	00	00
McDowell	00	.00	00	00
Nicholas	00	00	00	00
Ohio	.00	00	00	00
Pendleton	00	.00	00	.00
Pleasants	00	00	00	00
Pocahontas	.00	00	.00	.00
Preston	358 18	.00	.00	00
Putnam	.00	00	00	00
Raleigh	2,465.07	00	00	00
Randolph	00	00	00	00
Ritchie	.00	.00	00	00
Roane	.00	00	00	00
Summers	00	00	00	00
Taylor	00	00	00	00
Tucker	00	00	00	00
Tyler	00	00	00	00
Upshur	00	00	00	00
Wayne	00	00	00	00
Webster	00	00	00	00
Wetzel	.00	00	00	00
Wirt	00	00	00	00
Wood	00	00	00	00
Wyoming	.00	00	00	00
TOTAL	$ 14,472 80	$ 25,000 00	$ 24 87	$ 25,024 87

CURRENT EXPENDITURES 1977-78
COMMUNITY SERVICES—(Continued)

COUNTIES	4-H CLUB			
	Salaries	Contracted Services	Other Expenses	Total
Barbour	$ 8,500.00	$ 00	$ 1,176.91	$ 9,676.91
Berkeley	7,220.00	00	00	7,220 00
Boone	8,525 00	.00	595 02	9,120.02
Braxton	7,011.96	.00	275.78	7,287.74
Brooke	8,082.59	.00	00	8,082.59
Cabell	22,179.88	00	00	22,179.88
Calhoun	4,200.00	00	1,274 66	5,474.66
Clay	8,000.00	.00	948 89	8,948.89
Ooddridge	5,000.00	00	.00	5,000.00
Fayette	4,504.56	00	458 37	4,962.93
Gilmer	5,875.00	.00	00	5,875.00
Grant	3,530.64	.00	500 00	4,030.64
Greenbrier	5,000.00	.00	00	5,000 00
Hampshire	00	.00	00	.00
Hancock	8,986 07	.00	1,504.25	10,490.32
Hardy	7,200.00	.00	.00	7,200.00
Harrison	9,240.00	.00	723.09	9,963.09
Jackson	7,215 79	.00	1,300 00	8,515 79
Jefferson	6,811 92	.00	.00	6,811 92
Kanawha	24,684.00	.00	611.33	25,295 33
Lewis	5,799.96	.00	.00	5,799 96
Lincoln	3,937.50	00	2,516 03	6,453 53
Logan	3,700.00	.00	1,851.68	5,551.68
Marion	5,041.63	.00	2,458 33	7,499.96
Marshall	14,302.04	294.35	2,544 55	17,140.94
Mason	.00	.00	250.00	250 00
Mercer	7,208 33	00	1,483 78	8,692 11
Mineral	2,995.83	.00	2 93	2,998 76
Mingo	3,249.96	.00	3,871.95	7,121.91
Monongalia	6,779.12	.00	731 82	7,510.94
Monroe	4,299.96	00	2,106.35	6,406.31
Morgan	1,200.00	00	.00	1,200 00
McDowell	3,827.59	00	1,201.85	5,029 44
Nicholas	7,700.00	00	1,002.26	8,702 26
Ohio	4,999 92	.00	.00	4,999 92
Pendleton	1,925.00	.00	.00	1,925.00
Pleasants	4,500.00	.00	687.06	5,187 06
Pocahontas	4,815.00	.00	.00	4,815 00
Preston	7,480.00	.00	1,037 17	8,517.17
Putnam	8,400.00	.00	1,774 08	10,174 08
Raleigh	14,299 92	00	2,487 78	16,787 70
Randolph	6,000.00	00	1,090.29	7,090.29
Ritchie	8,164 25	.00	1,197 69	9,361 94
Roane	6,750.00	.00	710.86	7,460.86
Summers	5,000.00	372.00	652.42	6,024 42
Taylor	.00	.00	.00	.00
Tucker	6,179 00	.00	500 00	6,679.00
Tyler	4,683 92	.00	2,178 89	6,862.81
Upshur	4,999 92	.00	.00	4,999.92
Wayne	7,550.06	00	1,573 77	9,123 83
Webster	8,234 64	00	.00	8,234.64
Wetzel	5,674 83	00	00	5,674.83
Wirt	00	00	933 74	933.74
Wood	6,500 00	.00	.00	6,500.00
Wyoming	4,760 04	00	359 55	5,119 59
TOTAL	$ 352,725 83	$ 666.35	$ 44,573 13	$ 397,965 31

CURRENT EXPENDITURES 1977-78
COMMUNITY SERVICES—(Continued)

COUNTIES	CANNERY		
	Salaries	Other Expenses	Total
Barbour	$ .00	$ 00	$ 00
Berkeley	00	00	00
Boone	00	00	00
Braxton	00	00	00
Brooke	00	.00	00
Cabell	00	00	00
Calhoun	00	.00	00
Clay	00	00	.00
Doddridge	00	00	.00
Fayette	00	.00	00
Gilmer	00	00	00
Grant	.00	.00	00
Greenbrier	00	00	00
Hampshire	.00	.00	00
Hancock	00	.00	00
Hardy	.00	.00	00
Harrison	.00	00	00
Jackson	.00	00	.00
Jefferson	.00	.00	00
Kanawha	00	00	.00
Lewis	2,091 19	633 85	2,725 04
Lincoln	00	.00	00
Logan	.00	.00	00
Marion	00	.00	00
Marshall	00	.00	00
Mason	.00	00	00
Mercer	.00	00	00
Mineral	00	00	00
Mingo	.00	.00	00
Monongalia	.00	00	.00
Monroe	.00	00	00
Morgan	.00	.00	.00
McDowell	.00	.00	00
Nicholas	00	.00	00
Ohio	00	.00	00
Pendleton	00	00	00
Pleasants	00	00	00
Pocahontas	00	00	00
Preston	00	00	00
Putnam	00	00	00
Raleigh	00	00	00
Randolph	00	00	00
Ritchie	00	00	00
Roane	.00	00	00
Summers	00	00	00
Taylor	00	00	00
Tucker	00	00	00
Tyler	.00	.00	00
Upshur	00	00	00
Wayne	00	00	00
Webster	00	00	00
Wetzel	00	00	00
Wirt	00	00	00
Wood	00	00	00
Wyoming	00	00	00
TOTAL	$ 2,091 19	$ 633 85	$ 2,725 04

CURRENT EXPENDITURES 1977-78
COMMUNITY SERVICES—(Continued)

COUNTIES	ADULT EDUCATION SALARIES				
	Principal or Director	Consultants or Supervisors	Teachers	Other Instructional Staff	Secretarial & Clerical Assistants
Barbour	$ 00	$ .00	$ 9,691.50	$ .00	$ 00
Berkeley	2,991 62	00	21,393 17	.00	00
Boone	.00	.00	.00	.00	.00
Braxton	00	.00	.00	00	.00
Brooke	00	00	6,230.00	00	.00
Cabell	.00	00	00	00	00
Calhoun	00	407 50	7,782.50	00	00
Clay	00	00	00	00	00
Ooddridge	.00	00	00	00	.00
Fayette	00	00	27,524.12	.00	00
Gilmer	.00	.00	.00	.00	00
Grant	00	.00	00	.00	00
Greenbrier	00	.00	1,058.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	00	00	42,297 41	.00	00
Hardy	00	.00	.00	.00	00
Harrison	.00	00	7,091.00	00	.00
Jackson	.00	00	20,310 50	00	00
Jefferson	.00	00	8,995 50	00	.00
Kanawha	65,386.88	217,009 00	902,926.15	00	101,056 78
Lewis	.00	.00	1,802.25	.00	00
Lincoln	.00	.00	.00	.00	00
Logan	.00	00	.00	.00	00
Marion	.00	00	.00	.00	00
Marshall	.00	.00	24,329.00	.00	00
Mason	00	00	00	00	00
Mercer	.00	00	00	00	00
Mineral	00	00	33,993 42	00	.00
Mingo	.00	.00	.00	.00	00
Monongalia	.00	.00	.00	.00	.00
Monroe	.00	00	.00	.00	00
Morgan	00	00	.00	00	00
McDowell	00	00	00	.00	00
Nicholas	.00	00	18,359 50	.00	.00
Ohio	00	00	39,132 00	.00	2,760.34
Pendleton	00	00	00	.00	.00
Pleasants	00	276 60	3,207 00	.00	00
Pocahontas	.00	00	00	230 88	00
Preston	00	00	18,359 88	.00	.00
Putnam	20,500 04	00	10,405 66	.00	00
Raleigh	00	00	.00	00	00
Randolph	00	00	00	.00	.00
Ritchie	.00	00	.00	00	00
Roane	.00	.00	532 00	.00	00
Summers	.00	00	00	.00	00
Taylor	00	00	4,377 30	00	00
Tucker	00	00	00	00	00
Tyler	00	00	00	.00	00
Upshur	.00	00	.00	.00	00
Wayne	00	00	.00	00	00
Webster	00	.00	00	00	.00
Wetzel	00	00	2,041.50	00	00
Wirt	00	00	00	00	.00
Wood	00	00	95,546.56	.00	2,342 20
Wyoming	00	00	8,260 00	00	00
TOTAL	$ 88,878 54	$ 217,693 10	$ 1,315,645 92	$ 230 88	$ 106,159 32

CURRENT EXPENDITURES 1977-78
COMMUNITY SERVICES—(Continued)

COUNTIES	ADULT EDUCATION SALARIES		ADULT EDUCATION OTHER EXPENSES			Total Adult Education
	Other Salaries	Total Salaries	Teaching Supplies	Other Expenses	Total Other Expenses	
Barbour	$ 00	$ 9,691.50	$ 271.10	$ 941 16	$ 1,212 26	$ 10,903 76
Berkeley	1,990.14	26,374 93	60.96	2,087 90	2,148 86	28,523 79
Boone	00	.00	00	00	00	.00
Braxton	00	00	00	00	00	.00
Brooke	00	6,230 00	24 00	971.93	995 93	7,225 93
Cabell	00	00	.00	00	00	00
Calhoun	00	8,190 00	00	189 84	189 84	8,379 84
Clay	00	00	.00	00	00	.00
Ooddridge	.00	00	.00	.00	00	00
Fayette	.00	27,524 12	.00	2,453 68	2,453 68	29,977 80
Gilmer	00	00	00	00	.00	00
Grant	.00	.00	.00	00	00	00
Greenbrier	.00	1,058 00	5,576 06	00	5,576.06	6,634 06
Hampshire	00	.00	.00	00	00	00
Hancock	00	42,297.41	00	.00	00	42,297 41
Hardy	00	.00	00	00	.00	.00
Harrison	00	7,091 00	5,968 05	800.98	6,769.03	13,860 03
Jackson	00	20,310.50	4,224 04	1,770.16	5,994 20	26,304 70
Jefferson	00	8,995 50	.00	00	.00	8,995 50
Kanawha	6,549 40	1,292,928 21	47,761 99	231,660.01	279,422 00	1,572,350 21
Lewis	00	1,802 25	00	109.04	109.04	1,911 29
Lincoln	00	.00	00	.00	00	00
Logan	00	00	00	.00	00	.00
Marion	00	00	00	00	00	00
Marshall	00	24,329.00	6,492 75	50 56	6,543 31	30,872 31
Mason	00	00	.00	00	.00	00
Mercer	00	00	.00	267.52	267 52	267 52
Mineral	00	33,993 42	5,654 06	12,679.01	18,333 07	52,326 49
Mingo	.00	.00	.00	00	.00	00
Monongalia	.00	00	.00	00	.00	00
Monroe	.00	00	00	00	00	00
Morgan	.00	00	00	00	.00	00
McDowell	00	00	.00	00	.00	00
Nicholas	.00	18,359.50	2,460.96	2,346.86	4,807 82	23,167.32
Ohio	.00	41,892.34	6,120.50	2,986 66	9,107 16	50,999 50
Pendleton	00	00	.00	00	00	00
Pleasants	00	3,483 60	.00	00	00	3,483 60
Pocahontas	00	230.88	.00	432 37	432.37	663 25
Preston	00	18,359.88	00	663 46	663 46	19,023 34
Putnam	.00	30,905 70	.00	4,007 54	4,007 54	34,913 24
Raleigh	00	.00	15,940 28	1,093 14	17,033 42	17,033 42
Randolph	00	00	00	00	.00	00
Ritchie	00	00	.00	00	00	00
Roane	00	532 00	00	00	00	532 00
Summers	00	00	00	.00	00	00
Taylor	00	4,377 30	1,365.47	1,317 84	2,683 31	7,060 61
Tucker	00	.00	00	00	00	00
Tyler	00	00	00	00	00	00
Upshur	00	00	00	00	00	00
Wayne	00	00	00	00	00	00
Webster	00	00	00	00	00	00
Wetzel	00	2,041.50	00	99 00	99.00	2,140 50
Wirt	00	00	00	00	00	00
Wood	00	97,888.76	10,457 38	28,912 57	39,369 95	137,258 71
Wyoming	00	8,260 00	00	1,570 32	1,570 32	9,830 32
TOTAL	$ 8,539 54	$ 1,737,147.30	$ 112,377 60	$ 297,411 55	$ 409,789 15	$ 2,146,936 45

CURRENT EXPENDITURES 1977-78
COMMUNITY SERVICES—(Continued)

COUNTIES	AREA VOCATIONAL PROGRAM				
	Instructional Services	Fixed Charges	Equipment Purchase	Other Costs	Total Area Vocational Program
Barbour	$ 14,552 00	$ 886 60	$ 1,723 83	$ 2,521 76	$ 19,684 19
Berkeley	18,431 53	00	7,200.00	162 77	25,794 30
Boone	19,626 00	1,098 11	00	1,998 16	22,722 27
Braxton	00	00	00	00	00
Brooke	00	00	00	.00	00
Cabell	.00	.00	00	00	00
Calhoun	.00	00	00	.00	.00
Clay	4,480.00	00	.00	5 40	4,485 40
Doddridge	00	00	00	.00	00
Fayette	19,136 00	1,176.12	129 16	147 17	20,588 45
Gilmer	00	00	00	.00	00
Grant	4,256 00	.00	.00	627 76	4,883 76
Greenbrier	4,351 25	47 35	00	522 75	4,921 35
Hampshire	.00	.00	00	00	.00
Hancock	.00	.00	00	.00	.00
Hardy	00	00	00	00	00
Harrison	1,320.00	.00	.00	1,600.82	2,920.82
Jackson	00	.00	00	.00	00
Jefferson	.00	00	.00	.00	00
Kanawha	15,327.00	.00	3,959.27	7,611.00	26,897 27
Lewis	.00	.00	.00	.00	00
Lincoln	5,040.00	307 88	308.46	00	5,656 34
Logan	25,760.00	2,029.32	1,164 39	.00	28,953 71
Marion	16,416.00	1,747.38	.00	891 89	19,055 27
Marshall	.00	00	.00	.00	.00
Mason	.00	00	.00	.00	00
Mercer	9,648 00	.00	.00	2,677 74	12,325 74
Mineral	1,105 00	66.11	180.00	1,199.55	2,550 66
Mingo	8,911 67	.00	.00	682.69	9,594 36
Monongalia	7,294.00	.00	.00	541 10	7,835 10
Monroe	.00	.00	00	00	00
Morgan	574.25	.00	.00	00	574 25
McDowell	21,042.00	694.14	.00	.00	21,736.14
Nicholas	11,659.50	689 50	323.12	2,016.17	14,688 29
Ohio	.00	.00	.00	00	.00
Pendleton	00	.00	00	00	.00
Pleasants	6,659.50	.00	.00	.00	6,659 50
Pocahontas	.00	00	.00	.00	00
Preston	.00	00	00	.00	.00
Putnam	00	00	.00	00	00
Raleigh	33,544.00	1,592.64	51.79	532 54	35,720 97
Randolph	300.00	00	00	00	300 00
Ritchie	11,440 00	.00	00	3,880 00	15,320 00
Roane	00	.00	00	.00	00
Summers	.00	.00	.00	.00	.00
Taylor	00	00	00	00	00
Tucker	3,858.98	00	.00	00	3,858 98
Tyler	00	00	.00	.00	.00
Upshur	22,797 95	1,347 02	163 88	.00	24,308 85
Wayne	00	00	.00	.00	.00
Webster	5,797 00	.00	.00	423 50	6,220.50
Wetzel	.00	00	00	.00	00
Wirt	.00	.00	00	00	00
Wood	00	00	00	00	00
Wyoming	20,292 00	1,243 83	00	00	21,535 83
TOTAL	$ 313,619 63	$ 12,926 00	$ 15,203 90	$ 28,042.77	$ 369,792 30

CURRENT EXPENDITURES 1977-78
COMMUNITY SERVICES—(Continued)

COUNTIES	ECONOMIC OPPORTUNITY ACT—WORK TRAINING PROGRAM					
	Salaries	Travel Expense	Fixed Charges	Equipment	Other Costs	Total Work Training Project
Barbour	$ 00	$ 00	$ 00	$ 00	$ 00	$ 00
Berkeley	00	.00	00	00	00	00
Boone	2,190 60	00	00	00	.00	2,190 60
Braxton	00	00	00	.00	00	00
Brooke	.00	00	00	00	00	00
Cabell	00	00	00	00	00	00
Calhoun	00	00	.00	00	00	.00
Clay	00	00	00	00	00	.00
Ooddridge	00	00	00	.00	00	00
Fayette	5,256.15	00	.00	.00	00	5,256 15
Gilmer	.00	00	.00	00	00	00
Grant	00	.00	00	.00	00	00
Greenbrier	.00	.00	.00	.00	00	00
Hampshire	00	00	.00	00	00	.00
Hancock	.00	.00	.00	00	00	.00
Hardy	00	00	.00	.00	00	.00
Harrison	00	00	.00	.00	.00	.00
Jackson	00	00	00	00	00	00
Jefferson	00	00	.00	00	.00	.00
Kanawha	22,330 42	00	00	00	.00	22,330 42
Lewis	00	00	.00	00	.00	.00
Lincoln	00	00	.00	00	.00	00
Logan	00	00	.00	.00	00	00
Marion	.00	00	.00	00	00	00
Marshall	00	.00	.00	.00	00	00
Mason	.00	00	.00	00	00	00
Mercer	00	.00	.00	00	00	00
Mineral	00	.00	00	.00	2,000.64	2,000 64
Mingo	.00	00	.00	.00	00	00
Monongalia	00	00	00	.00	00	00
Monroe	.00	00	.00	00	.00	00
Morgan	00	00	00	.00	.00	00
McOowell	.00	.00	00	00	.00	00
Nicholas	00	00	00	.00	00	00
Ohio	00	.00	00	00	00	.00
Pendleton	.00	00	00	00	.00	00
Pleasants	00	00	00	00	.00	00
Pocahontas	00	00	00	00	00	00
Preston	00	00	00	00	.00	00
Putnam	00	00	00	00	.00	.00
Raleigh	00	.00	.00	00	00	00
Randolph	00	.00	.00	.00	00	00
Ritchie	00	00	00	.00	00	00
Roane	00	00	00	00	00	00
Summers	00	00	00	.00	.00	00
Taylor	00	00	00	00	00	00
Tucker	00	00	00	00	00	00
Tyler	00	00	00	00	00	00
Upshur	00	00	00	00	00	00
Wayne	00	00	00	00	00	.00
Webster	123,629 06	3,949 89	13,904 31	10,266.38	14,579 00	166,328 64
Wetzel	00	00	.00	00	00	00
Wirt	00	00	00	00	00	00
Wood	00	00	00	00	00	00
Wyoming	00	00	00	.00	00	00
TOTAL	$ 153,406 23	$ 3,949 89	$ 13,904 31	$ 10,266 38	$ 16,579 64	$ 198,106 45

CURRENT EXPENDITURES 1977-78
COMMUNITY SERVICES—(Continued)

COUNTIES	ADULT BASIC EDUCATION					
	Instructional Services	Travel Costs	Equipment Purchase And Repairs	Fixed Charges	Other Costs	Total Adult Basic Education
Barbour	$ 00	$ 00	$ .00	$ 00	$ 00	$ .00
Berkeley	00	00	00	.00	00	.00
Boone	00	00	00	.00	00	00
Braxton	00	.00	00	.00	00	00
Brooke	00	00	00	00	.00	00
Cabell	00	.00	.00	00	.00	.00
Calhoun	00	00	.00	00	.00	00
Clay	.00	00	.00	.00	.00	.00
Ooddridge	00	.00	00	00	.00	00
Fayette	00	.00	.00	.00	00	.00
Gilmer	00	.00	00	00	00	.00
Grant	.00	.00	.00	.00	.00	00
Greenbrier	00	.00	.00	00	00	.00
Hampshire	.00	.00	00	.00	.00	00
Hancock	.00	00	00	.00	.00	00
Hardy	00	00	.00	00	.00	00
Harrison	.00	.00	.00	.00	.00	00
Jackson	.00	.00	00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00	00
Kanawha	.00	.00	.00	00	.00	00
Lewis	.00	.00	10,000.00	.00	00	10,000 00
Lincoln	.00	.00	.00	.00	00	.00
Logan	.00	.00	.00	00	.00	00
Marion	00	.00	00	.00	00	.00
Marshall	.00	.00	.00	.00	00	00
Mason	.00	.00	.00	.00	.00	00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	00	00	00	.00	00	.00
Mingo	00	.00	00	.00	00	00
Monongalia	00	00	.00	.00	.00	.00
Monroe	.00	.00	.00	.00	00	.00
Morgan	00	.00	.00	.00	.00	.00
McDowell	00	.00	.00	00	.00	.00
Nicholas	00	.00	00	.00	.00	00
Ohio	00	00	.00	.00	.00	.00
Pendleton	00	00	00	.00	.00	00
Pleasants	00	.00	00	.00	.00	00
Pocahontas	00	.00	.00	00	.00	00
Preston	.00	.00	.00	.00	00	00
Putnam	.00	.00	00	.00	.00	.00
Raleigh	84.406 47	1.229.97	00	3.732 57	1,165 08	90.534 09
Randolph	00	00	00	.00	.00	00
Ritchie	.00	.00	00	.00	00	00
Roane	.00	00	00	.00	.00	00
Summers	.00	.00	.00	.00	00	00
Taylor	00	.00	.00	.00	00	.00
Tucker	.00	.00	.00	.00	00	00
Tyler	00	00	00	.00	00	00
Upshur	.00	00	00	.00	00	00
Wayne	00	00	.00	00	.00	00
Webster	00	00	.00	.00	00	.00
Wetzel	00	00	00	00	.00	00
Wirt	00	.00	.00	.00	.00	00
Wood	.00	.00	00	00	.00	00
Wyoming	00	00	00	00	.00	.00
TOTAL	$ 84.406 47	$ 1.229 97	$ 10,000 00	$ 3.732 57	$ 1,165.08	$ 100.534 09

CURRENT EXPENDITURES 1977-78
COMMUNITY SERVICES—(Continued)

COUNTIES	Total Community Services
Barbour	$ 40,264 86
Berkeley	102,946 72
Boone	158,062.87
Braxton	8,787 74
Brooke	15,308 52
Cabell	271,719 88
Calhoun	13,995 45
Clay	21,537 72
Doddridge	5,000.00
Fayette	75,779 13
Gilmer	5,875.00
Grant	11,914 40
Greenbrier	16,555 41
Hampshire	3,097 92
Hancock	53,912 73
Hardy	7,800 00
Harrison	27,672 76
Jackson	34,820 49
Jefferson	15,807 42
Kanawha	2,013,274 25
Lewis	20,623 93
Lincoln	18,748 86
Logan	40,709 26
Marion	67,328 45
Marshall	53,311 92
Mason	581 95
Mercer	26,760.41
Mineral	103,334 20
Mingo	31,925 72
Monongalia	101,223 15
Monroe	12,291.31
Morgan	2,814.25
McDowell	43,479 67
Nicholas	54,973 05
Ohio	156,232 42
Pendleton	2,765.00
Pleasants	21,701 61
Pocahontas	5,992 62
Preston	47,997 79
Putnam	48,207 43
Raleigh	242,541 25
Randolph	19,866 50
Ritchie	31,164 94
Roane	7,992 86
Summers	8,975 42
Taylor	13,335 61
Tucker	10,537 98
Tyler	14,493 33
Upshur	29,308 77
Wayne	9,123 83
Webster	185,483 78
Wetzel	7,815 33
Wirt	1,821 72
Wood	204,058 71
Wyoming	36,945 74
TOTAL	$ 4 588,602 04

CURRENT EXPENDITURES 1977-78
CAPITAL OUTLAY

COUNTIES	SITES			
	Professional Services	Sites and Site Additions	Improvement to Sites	Total
Barbour	$ 00	$ 00	$ 1,247 49	$ 1,247 49
Berkeley	00	6,801 75	12,860.20	19,661 95
Boone	00	.00	4,836.88	4,836 88
Braxton	.00	.00	13,658 71	13,658 71
Brooke	.00	00	00	00
Cabell	00	13,194 84	16,766.96	29,961.80
Calhoun	00	.00	00	00
Clay	00	.00	00	00
Doddridge	00	00	00	00
Fayette	00	20,000.00	00	20,000 00
Gilmer	00	00	1,852.51	1,852 51
Grant	3,000.00	.00	20,518.93	23,518 93
Greenbrier	.00	500.00	00	500.00
Hampshire	00	49,000.00	20,737 46	69,737.46
Hancock	4,300 00	00	4,679 28	8,979 28
Hardy	00	00	2,100.18	2,100 18
Harrison	00	25,000 00	.00	25,000 00
Jackson	.00	.00	12,071 23	12,071 23
Jefferson	.00	00	4,931.00	4,931 00
Kanawha	6,077 15	222,405 25	287,898 99	516,381 39
Lewis	00	.00	00	00
Lincoln	4,072 75	882,039.22	00	886,111 97
Logan	00	.00	52,356.04	52,356 04
Marion	.00	91,300 00	00	91,300 00
Marshall	.00	550.02	9,980 17	10,530 19
Mason	.00	00	00	.00
Mercer	.00	00	1,944 37	1,944 37
Mineral	00	00	.00	.00
Mingo	16,104 72	16,512.00	171,936 75	204,553 47
Monongalia	.00	79,548 97	3,674 66	83,223 63
Monroe	00	.00	.00	00
Morgan	.00	.00	00	00
McDowell	00	.00	1,495.50	1,495.50
Nicholas	00	00	29,140 14	29,140.14
Ohio	.00	00	223.15	223 15
Pendleton	00	7,144.60	659.12	7,803 72
Pleasants	00	14,500.00	.00	14,500.00
Pocahontas	00	.00	3,457 96	3,457.96
Preston	00	.00	3,250 00	3,250 00
Putnam	00	00	32,770.42	32,770.42
Raleigh	00	00	00	00
Randolph	.00	9,005 00	540.00	9,545.00
Ritchie	.00	.00	.00	00
Roane	00	41,000.00	00	41,000 00
Summers	170 00	.00	2,609 73	2,779 73
Taylor	.00	00	2,849 72	2,849 72
Tucker	00	00	.00	00
Tyler	00	00	.00	00
Upshur	.00	00	.00	00
Wayne	.00	210 00	8,451 95	8,661 95
Webster	00	00	11,545.96	11,545.96
Wetzel	6,141 67	33,000 00	21,986 42	61,128 09
Wirt	00	.00	.00	00
Wood	00	.00	29,075 40	29,075.40
Wyoming	00	.00	00	00
TOTAL	$ 39,866 29	$ 1,511,711 65	$ 792,107 28	$ 2,343,685 22

CURRENT EXPENDITURES 1977-78
CAPITAL OUTLAY—(Continued)

COUNTIES	BUILDINGS				
	Professional Services	New Buildings	Building Additions	Remodeling Buildings	Total
Barbour	$ .00	$ 2,993 81	$ 00	$ .00	$ 2,993 81
Berkeley	00	98,243 52	740 95	7,416.08	106,400 55
Boone	00	46,083.73	8,088 87	.00	54,172 60
Braxton	236,329.61	00	00	2,714 35	239,043.96
Brooke	00	00	.00	.00	00
Cabell	00	41,972.09	328,890 29	583,238.30	954,100 68
Calhoun	00	562 08	00	345 86	907 94
Clay	00	00	.00	25,645 62	25,645 62
Doddridge	12,056 75	00	.00	00	12,056.75
Fayette	0	526,519 61	00	98,044.89	624,564 50
Gilmer	36.00	00	00	.00	36 00
Grant	.00	33,430 00	7,022 25	.00	40,452 25
Greenbrier	.00	143,961 94	34,485.38	13,420 00	191,867 32
Hampshire	2,000 00	1,157.68	24,426.42	14,556.79	42,140.89
Hancock	00	85 33	00	00	85 33
Hardy	00	6,522.31	.00	4,219 00	10,741.31
Harrison	.00	1,185,642 96	00	1,346,863 50	2,532,506 46
Jackson	00	54,450.10	19,236.62	16,777 53	90,464 25
Jefferson	.00	34,013 10	00	50,340 00	84,353 10
Kanawha	500.00	.00	.00	203,654 63	204,154 63
Lewis	.00	.00	1,991.55	00	1,991.55
Lincoln	14,986.18	51,616.00	00	2,681.10	69,283.28
Logan	3,984 00	98,918.93	.00	100,068 67	202,971.60
Marion	00	1,092,685.63	531.75	00	1,093,217 38
Marshall	.00	226,914 62	2,385 63	4,278 14	233,578 39
Mason	.00	.00	.00	32,588.45	32,588 45
Mercer	41,198 68	109,801 37	268,311 88	47,408 62	466,720.55
Mineral	.00	412.00	.00	39,902.02	40,314.02
Mingo	129,010.18	483,455 22	419,345 74	00	1,031,811 14
Monongalia	.00	1,344,198 02	1,205.77	25,794 56	1,371,198.35
Monroe	.00	.00	00	00	00
Morgan	.00	63,465 72	55.85	3,777 48	67,299 05
McDowell	.00	.00	53,770.00	7,161.20	60,931 20
Nicholas	.00	195,326 26	3,012 41	3,189 68	201,528.35
Ohio	.00	133,603 40	.00	1,577 83	135,181 23
Pendleton	.00	6,235 00	00	.00	6,235.00
Pleasants	.00	26,508 68	00	24,540.99	51,049 67
Pocahontas	00	.00	.00	2,224 66	2,224 66
Preston	.00	110,023 62	32,383 78	9,727 69	152,135 09
Putnam	100.00	39,660 38	25,711 92	3,489 42	68,961 72
Raleigh	.00	83,392 23	72,053 50	.00	155,445 73
Randolph	00	.00	373,625.00	42,690 10	416,315 10
Ritchie	00	20,894 65	00	877 83	21,772 48
Roane	19,895.97	32,617 85	00	.00	52,513 82
Summers	00	00	.00	454 50	454 50
Taylor	00	00	.00	1,027 90	1,027 90
Tucker	00	00	00	00	00
Tyler	00	00	00	5,359 21	5,359.21
Upshur	00	87,430.37	00	94,607.30	182,037 67
Wayne	00	237,036 75	134,592 13	00	371,628 88
Webster	00	690 00	249,164 42	00	249,854 42
Wetzel	405 00	692,166 25	203 90	00	692,775 15
Wirt	5,969 38	00	328,898 73	8,643 95	343,512 06
Wood	00	6,383 66	00	26,056 59	32,440 25
Wyoming	00	27,209 01	00	00	27,209 01
TOTAL	$ 466,471 75	$ 7,346,283 88	$ 2,390,134 74	$ 2,855,364 44	$ 13,058,254 81

CURRENT EXPENDITURES 1977-78
CAPITAL OUTLAY—(Continued)

COUNTIES	EQUIPMENT				
	Administration	Instruction	Attendance	Pupil Transportation	Operation of Plant
Barbour	$ 5,478 36	$ 45,689 42	$ 00	$ .00	$ .00
Berkeley	15,444 52	233,456 48	00	5,369 63	5,716 50
Boone	26,780.44	70,335.43	00	12,905.00	.00
Braxton	2,829 92	37,575 74	.00	6,600 00	9,222.91
Brooke	00	38,724 76	00	00	775 20
Cabell	35,310 11	260,251 46	00	5,259 75	3,075 86
Calhoun	15,893 30	14,791 93	00	.00	00
Clay	4,687 51	73,296.47	.00	00	00
Ooddridge	00	8,180.08	.00	00	.00
Fayette	105,166.86	266,945 08	00	00	00
Gilmer	4,689.12	6,892 75	.00	.00	00
Grant	315 45	112,978 03	00	00	5,847 73
Greenbrier	16,096.45	66,296.40	00	00	00
Hampshire	3,613.71	25,873 29	.00	27,937 45	1,144 37
Hancock	8,840.85	52,245 11	989 74	322.44	413 65
Hardy	1,899 45	14,151.37	.00	00	1,315 37
Harrison	00	233,554 27	00	.00	47,677 81
Jackson	6,072.19	103,683 33	00	31,251 73	2,500.00
Jefferson	195.28	19,069.88	00	.00	00
Kanawha	28,165.17	387,100 51	.00	47,212.13	14,876 67
Lewis	3,644.20	34,495 03	.00	276.00	.00
Lincoln	4,439 78	75,940.97	00	2,322.21	00
Logan	8,510.82	100,042 95	.00	448.03	518 10
Marion	3,685.38	89,991.59	.00	169 87	7,670.77
Marshall	15,081.32	52,670 97	.00	00	4,132 53
Mason	1,225.50	34,585.34	.00	00	715 50
Mercer	22,833.71	139,104 33	.00	25,885 01	2,732 58
Mineral	7,898.15	121,480.45	00	713 30	5,452 08
Mingo	3,770 00	101,233 86	.00	4,370 56	16,334 00
Monongalia	11,411.66	263,443 74	.00	.00	00
Monroe	169 00	11,377 30	.00	142 00	00
Morgan	188.10	23,532.34	.00	00	130.50
McDowell	689.36	156,282.93	00	.00	00
Nicholas	12,231 66	327,362.06	698.83	26,445 30	2,120 91
Ohio	5,513.21	150,446.46	.00	749 75	1,041 74
Pendleton	816 10	13,547.85	00	00	184 35
Pleasants	1,939 11	48,154 66	00	7,460 00	00
Pocahontas	3,633.05	23,025 80	.00	.00	708 20
Preston	12,299 20	116,864 68	.00	.00	.00
Putnam	21,654 55	245,774 30	.00	00	546 03
Raleigh	1,518 35	541,305 46	00	35,322 94	17,680 29
Randolph	5,098.60	21,566 71	00	.00	4,900.00
Ritchie	1,117 60	7,175 12	00	436 84	00
Roane	.00	47,814 00	00	.00	00
Summers	739 80	12,008.74	00	793.19	00
Taylor	2,196 00	47,672 44	.00	00	15,267.83
Tucker	00	12,662 18	.00	00	.00
Tyler	31,317 49	43,149 58	00	1,892 10	559 25
Upshur	00	167,905 37	.00	00	10,866 69
Wayne	15,142 19	78,663.35	.00	11,108.00	00
Webster	575 94	59,865.67	00	10,600 00	.00
Wetzel	10,190.65	293,158 37	00	.00	1,225 00
Wirt	4,928 21	149,436 64	00	1,000 00	00
Wood	16,847 33	67,251 32	.00	399 00	2,778 91
Wyoming	11,510 49	123,899 60	00	00	00
TOTAL	$ 524,295 20	$ 5,873,983 95	$ 1,688 57	$ 267,392 23	$ 188,131 33

CURRENT EXPENDITURES 1977-78
CAPITAL OUTLAY—(Continued)

COUNTIES	EQUIPMENT			
	Maintenance of Plant	Food Service and Student Body Activities	Community Services	Total
Barbour	$ .00	$ 00	$ 00	$ 51,167 78
Berkeley	11,932 08	00	00	271,919 21
Boone	2,078.30	00	.00	112,099 17
Braxton	206.39	.00	.00	56,434 96
Brooke	.00	00	00	39,499 96
Cabell	6,739 67	894 30	00	311,531 15
Calhoun	.00	.00	00	30,685.23
Clay	.00	.00	00	77,983.98
Doddridge	00	16,979 28	.00	25,159 36
Fayette	.00	.00	.00	372,111.94
Gilmer	4,019 92	00	00	15,601.79
Grant	8,938 66	.00	00	128,079 87
Greenbrier	00	.00	00	82,392.85
Hampshire	1,938.90	4,662.90	.00	65,170.62
Hancock	591 63	00	.00	63,403 42
Hardy	00	00	.00	17,366.19
Harrison	00	.00	00	281,232 08
Jackson	24,870.53	00	.00	168,377 78
Jefferson	416.64	00	.00	19,681 80
Kanawha	00	00	6,788 19	484,142.67
Lewis	.00	.00	00	38,415 23
Lincoln	00	549.90	00	83,252 86
Logan	8,279 72	00	00	117,799 62
Marion	7,213 78	00	.00	108,731 39
Marshall	.00	4,920 85	00	76,805 67
Mason	.00	00	00	36,526 34
Mercer	7,512.82	.00	.00	198,068 45
Mineral	7,442.51	2,387 59	00	145,374 08
Mingo	.00	00	00	125,708 42
Monongalia	2,248 65	00	00	277,104 05
Monroe	1,359 85	00	00	13,048 15
Morgan	.00	00	00	23,850 94
McDowell	.00	00	00	156,972 29
Nicholas	706 37	00	00	369,565 13
Ohio	766 20	00	00	158,517 36
Pendleton	00	00	00	14,548 30
Pleasants	2,275 00	00	00	59,828 77
Pocahontas	.00	00	00	27,367 05
Preston	3,374.40	.00	.00	132,538 28
Putnam	22,422 68	00	00	290,397 56
Raleigh	42 75	00	00	595,869 79
Randolph	.00	00	00	31,565 31
Ritchie	71.38	00	00	8,800 94
Roane	.00	00	00	47,814 00
Summers	10,000 00	00	00	23,541 73
Taylor	5,240 75	00	2,998 72	73,375 74
Tucker	00	00	00	12,662 18
Tyler	1,395.00	00	00	78,313 42
Upshur	00	00	00	178,772 06
Wayne	00	00	.00	104,913 54
Webster	00	00	00	71,041 61
Wetzel	4,142 45	101 20	00	308,817 67
Wirt	00	4,229 25	00	159,594 10
Wood	9,844 06	00	00	97,120 62
Wyoming	00	00	00	135,410 09
TOTAL	$ 156,071 09	$ 34,725 27	$ 9,786 91	$ 7,056,074 55

CURRENT EXPENDITURES 1977-78
CAPITAL OUTLAY—(Continued)

COUNTIES	Total Capital Outlay
Barbour	$ 55,409 08
Berkeley	397,981 71
Boone	171,108 65
Braxton	309,137 63
Brooke	39,499 96
Cabell	1,295,593 63
Calhoun	31,593 17
Clay	103,629 60
Doddridge	37,216 11
Fayette	1,016,676 44
Gilmer	17,490.30
Grant	192,051 05
Greenbrier	274,760 17
Hampshire	177,048 97
Hancock	72,468.03
Hardy	30,207.68
Harrison	2,838,738.54
Jackson	270,913 26
Jefferson	108,965 90
Kanawha	1,204,678 69
Lewis	40,406.78
Lincoln	1,038,648 11
Logan	373,127 26
Marion	1,293,248 77
Marshall	320,914 25
Mason	69,114 79
Mercer	666,733 37
Mineral	185,688 10
Mingo	1,362,073 03
Monongalia	1,731,526 03
Monroe	13,048.15
Morgan	91,149.99
McDowell	219,398.99
Nicholas	600,233 62
Ohio	293,921 74
Pendleton	28,587.02
Pleasants	125,378.44
Pocahontas	33,049 67
Preston	287,923 37
Putnam	392,129 70
Raleigh	751,315 52
Randolph	457,425 41
Ritchie	30,573.42
Roane	141,327 82
Summers	26,775 96
Taylor	77,253 36
Tucker	12,662 18
Tyler	83,672 63
Upshur	360,809 73
Wayne	485,204 37
Webster	332,441 99
Wetzel	1,062,720 91
Wirt	503,106 16
Wood	158,636.27
Wyoming	162,619 10
TOTAL	$ 22,458,014 58

CURRENT EXPENDITURES 1977-78
OUTGOING TRANSFER ACCOUNTS

COUNTIES	EXPENDITURES IN STATE			
	Tuition	Transportation	Miscellaneous	Total
Barbour	$ .00	$ 00	$ 2,269.52	$ 2,269 52
Berkeley	4,351.72	00	34,022 58	38,374 30
Boone	00	00	00	.00
Braxton	00	00	00	.00
Brooke	.00	.00	.00	00
Cabell	.00	.00	.00	.00
Calhoun	00	00	24,372.36	24,372 36
Clay	.00	00	00	.00
Doddridge	291 96	00	00	291 96
Fayette	00	00	00	00
Gilmer	.00	.00	5,220.00	5,220 00
Grant	00	.00	.00	.00
Greenbrier	00	00	8,670.08	8,670.08
Hampshire	00	.00	.00	.00
Hancock	00	00	.00	.00
Hardy	.00	.00	.00	00
Harrison	.00	00	00	00
Jackson	.00	00	00	.00
Jefferson	94,601.90	00	.00	94,601 90
Kanawha	00	00	.00	.00
Lewis	.00	25 92	14,455.51	14,481.43
Lincoln	.00	00	00	.00
Logan	.00	00	00	.00
Marion	00	00	.00	00
Marshall	00	00	.00	00
Mason	.00	.00	00	00
Mercer	00	00	.00	00
Mineral	.00	00	4,423 10	4,423.10
Mingo	00	6,807 64	305.14	7,112 78
Monongalia	.00	.00	00	00
Monroe	3,300 00	00	00	3,300 00
Morgan	00	.00	45,125.86	45,125 86
McDowell	00	.00	00	00
Nicholas	.00	00	.00	00
Ohio	.00	.00	00	00
Pendleton	00	00	00	00
Pleasants	00	00	.00	00
Pocahontas	00	00	.00	00
Preston	.00	.00	00	00
Putnam	00	00	00	00
Raleigh	00	00	00	00
Randolph	00	00	00	00
Ritchie	00	00	25,697 92	25,697.92
Roane	00	00	51,614 00	51,614 00
Summers	00	00	00	00
Taylor	00	00	11,085.25	11,085 25
Tucker	00	00	00	00
Tyler	00	00	00	00
Upshur	00	00	00	00
Wayne	00	.00	00	00
Webster	00	00	00	00
Wetzel	00	00	00	00
Wirt	772 50	00	00	772 50
Wood	1,000 00	00	00	1,000 00
Wyoming	00	00	00	00
TOTAL	$ 104,318 08	$ 6,833 56	$ 227,261 32	$ 338,412 96

CURRENT EXPENDITURES 1977-78
OUTGOING TRANSFER ACCOUNTS—(Continued)

COUNTIES	EXPENDITURES OUT OF STATE		TUITION	
	Tuition	Total	Tuition to Private Non-Sectarian Schools	Total
Barbour	$ .00	$ .00	$ 00	$ .00
Berkeley	.00	00	00	.00
Boone	.00	.00	00	00
Braxton	.00	.00	.00	00
Brooke	900.00	900 00	00	00
Cabell	00	00	.00	00
Calhoun	00	.00	00	00
Clay	.00	.00	.00	00
Ooddridge	00	.00	.00	00
Fayette	00	00	.00	00
Gilmer	.00	.00	00	.00
Grant	.00	.00	00	00
Greenbrier	00	.00	.00	00
Hampshire	.00	.00	186 00	186 00
Hancock	.00	00	00	.00
Hardy	.00	.00	00	00
Harrison	.00	.00	.00	.00
Jackson	.00	.00	.00	00
Jefferson	.00	.00	.00	.00
Kanawha	.00	00	.00	.00
Lewis	.00	.00	00	.00
Lincoln	00	.00	00	00
Logan	.00	.00	00	00
Marion	.00	.00	.00	00
Marshall	.00	00	.00	00
Mason	.00	.00	00	00
Mercer	00	.00	00	00
Mineral	00	.00	00	00
Mingo	.00	.00	00	00
Monongalia	00	.00	2,690.00	2,690 00
Monroe	.00	.00	.00	.00
Morgan	00	00	00	.00
McDowell	.00	.00	.00	00
Nicholas	.00	.00	00	00
Ohio	.00	.00	3,900.00	3,900.00
Pendleton	.00	.00	.00	00
Pleasants	00	00	.00	00
Pocahontas	.00	.00	.00	00
Preston	1,037.00	1,037.00	.00	00
Putnam	.00	00	.00	00
Raleigh	.00	.00	.00	.00
Randolph	.00	.00	.00	.00
Ritchie	00	.00	00	00
Roane	.00	.00	00	.00
Summers	.00	00	.00	.00
Taylor	.00	00	.00	00
Tucker	.00	.00	00	00
Tyler	00	.00	00	00
Upshur	00	.00	.00	00
Wayne	.00	00	00	00
Webster	00	.00	.00	.00
Wetzel	00	00	00	00
Wirt	.00	00	.00	.00
Wood	.00	00	00	.00
Wyoming	00	.00	00	.00
TOTAL	$ 1,937.00	$ 1,937 00	$ 6,776 00	$ 6,776 00

CURRENT EXPENDITURES 1977-78
OUTGOING TRANSFER ACCOUNTS—(Continued)

COUNTIES	Total Out-Going Transfer Accounts
Barbour	$ 2,269 52
Berkeley	38,374 30
Boone	00
Braxton	.00
Brooke	900 00
Cabell	.00
Calhoun	24,372 36
Clay	.00
Doddridge	291.96
Fayette	00
Gilmer	5,220 00
Grant	00
Greenbrier	8,670.08
Hampshire	186 00
Hancock	00
Hardy	.00
Harrison	.00
Jackson	00
Jefferson	94,601.90
Kanawha	00
Lewis	14,481 43
Lincoln	00
Logan	00
Marion	00
Marshall	00
Mason	00
Mercer	00
Mineral	4,423 10
Mingo	7,112.78
Monongalia	2,690.00
Monroe	3,300 00
Morgan	45,125 86
McDowell	00
Nicholas	.00
Ohio	3,900 00
Pendleton	00
Pleasants	00
Pocahontas	00
Preston	1,037.00
Putnam	00
Raleigh	00
Randolph	.00
Ritchie	25,697 92
Roane	51,614 00
Summers	00
Taylor	11,085 25
Tucker	00
Tyler	00
Upshur	00
Wayne	00
Webster	00
Wetzel	772 50
Wirt	1,000 00
Wood	00
Wyoming	00
TOTAL	$ 347,125 96

CURRENT EXPENDITURES 1977-78
CLEARING ACCOUNTS

COUNTIES	FOOD SERVICES — TO SCHOOLS				
	Food Services Payroll	Food Services Social Security	Food Services Workmen's Compensation	State Aid — Cooks Pilot Salaries	Federal Aid — Lunch (Section 4)
Barbour	$ 168,986.80	$ 10,095 86	$ 2,690.37	$ 24,995.21	$ 53,551 43
Berkeley	00	.00	00	54,987 56	152,310 35
Boone	00	.00	00	31,739 15	106,758.20
Braxton	00	00	.00	24,894 36	56,002 81
Brooke	267,811 35	16,041.27	4,293 81	25,705 82	96,353 54
Cabell	738,842.05	44,107 60	13,964 10	72,835 46	197,841 57
Calhoun	.00	.00	.00	14,281.01	30,929 28
Clay	00	00	.00	.00	.00
Ooddridge	.00	.00	.00	11,003 03	27,826 61
Fayette	.00	.00	.00	51,668 65	596,408 02
Gilmer	86,969 38	5,175.69	817 52	8,939.97	29,780 76
Grant	.00	.00	.00	17,662 63	39,415.97
Greenbrier	00	00	.00	28,920 77	130,988 34
Hampshire	106,134 27	6,320.78	1,346.74	19,993 42	59,986 61
Hancock	.00	.00	00	.00	57,751 61
Hardy	19,023.82	1,112 89	266.40	18,796.84	41,164 12
Harrison	444,699.83	24,378.75	.00	58,559.03	219,994 30
Jackson	193,771.48	.00	.00	25,467.42	90,759 53
Jefferson	.00	.00	.00	24,280 01	80,996 33
Kanawha	1,033,640.81	.00	.00	90,212.33	1,584,960 60
Lewis	.00	.00	.00	19,988.83	58,031.09
Lincoln	319,585.10	19,097.15	3,186.22	41,417 23	73,779 12
Logan	507,293.12	30,264.29	16,990.37	62,808.95	161,361 40
Marion	00	.00	00	.00	423,587.69
Marshall	302,479 79	8,538.39	5,386.46	25,710.41	263,885 22
Mason	243,625.93	7,987.95	.00	27,649 69	80,012.32
Mercer	.00	.00	.00	.00	.00
Mineral	112,201.17	6,700.97	868 56	1,000.00	292,884.49
Mingo	.00	.00	00	31,390.00	111,018.90
Monongalia	603,181.07	.00	.00	44,640.03	150,665 71
Monroe	3,666 66	.00	00	00	00
Morgan	.00	.00	00	12,140 01	31,045.27
McOowell	542,248.24	22,403 56	4,956.95	82,299.29	184,514 83
Nicholas	291,009 95	17,320.63	3,660.23	29,983 24	97,247 78
Ohio	.00	.00	.00	00	00
Pendleton	40,700.00	00	.00	17,137 22	31,271 47
Pleasants	00	00	.00	11,278 10	32,839 36
Pocahontas	6,807.96	289 40	14 14	.00	.00
Preston	.00	.00	00	00	356,677 24
Putnam	314,122.98	20,787.40	.00	25,983 73	101,442 53
Raleigh	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	00	81,090.54
Ritchie	00	00	.00	14,281 01	35,348 85
Roane	00	.00	.00	.00	.00
Summers	51,021.83	3,046.48	693.75	24,497 35	40,461 10
Taylor	172,211.73	.00	00	22,831 28	64,369 26
Tucker	.00	.00	00	10,331.12	36,231 22
Tyler	.00	00	00	14,212 24	35,686.25
Upshur	00	00	00	9,376 00	149,371.35
Wayne	.00	00	00	54,327 45	132,228 02
Webster	.00	00	.00	21,134 98	46,351 27
Wetzel	.00	.00	.00	15,752.67	49,900 65
Wirt	71,546.60	4,176 93	.00	8,568.60	19,357 94
Wood	00	.00	.00	.00	00
Wyoming	.00	.00	.00	52,356.07	149,688.09
TOTAL	$ 6,641,581 92	$ 247,845.99	$ 59,135 62	$ 1,286,038.17	$ 6,944,128 94

CURRENT EXPENDITURES 1977-78
CLEARING ACCOUNTS—(Continued)

COUNTIES	FOOD SERVICES — TO SCHOOLS					
	Federal Aid Special Milk	Federal Aid Free Reduced Lunch (Sec. 2)	Federal Aid Breakfast	Federal Aid Meals (Section 13)	Federal Aid Non Food (Section 2)	Total to Schools
Barbour	$ 17,260 40	$ 153,251 79	$ 45,946 29	$ 00	$ 00	$ 476,778 15
Berkeley	19,534 22	258,944 86	109,534 68	.00	15,000 00	610,311 67
Boone	35,161.30	261,649 34	87,718 60	00	1,000 00	524,026 59
Braxton	00	182,731 80	79,920 23	1,270 54	00	344,819 74
Brooke	12,153 18	107,991.27	6,744 65	00	00	537,094 89
Cabell	00	385,675 43	55,815 33	.00	.00	1,509,081 54
Calhoun	3,130 47	96,542 39	33,174 29	.00	2,100.00	180,157 44
Clay	.00	00	.00	.00	.00	00
Doddridge	461 54	75,085.54	31,226 86	00	00	145,603.58
Fayette	10,162 33	.00	.00	.00	42,501 63	700,740.63
Gilmer	.00	78,921.47	912 91	00	2,700.00	214,217.70
Grant	00	117,942 14	.00	.00	.00	175,020.74
Greenbrier	892 32	307,407.84	15,077 95	.00	3,071.50	486,358.72
Hampshire	.00	151,605 79	28,747 59	00	.00	374,135.20
Hancock	28,626 63	00	00	00	00	86,378.24
Hardy	1,167.47	117,489.73	15,852.59	.00	3,283 25	218,157 11
Harrison	12,197.24	428,551 13	21,843.83	00	00	1,210,224 11
Jackson	13,370.51	119,725.76	47,925.41	00	3,300.00	494,320.11
Jefferson	9,818.38	171,806.16	17,196.28	.00	6,000.00	310,097.16
Kanawha	56,610 40	00	96,913 78	.00	.00	2,862,337 92
Lewis	13,651.64	140,979 32	17,082.56	.00	00	249,733.44
Lincoln	27,538.00	258,155.48	143,709.08	.00	9,706.00	896,173.38
Logan	29,430.06	443,914 29	48,011.98	.00	5,500.00	1,305,574 46
Marion	2,126 16	.00	00	.00	.00	425,713.85
Marshall	00	.00	4,552.21	.00	6,269.00	616,821 48
Mason	15,822.47	141,552 43	58,509.58	00	1,614 00	576,774 37
Mercer	.00	.00	00	.00	.00	00
Mineral	10,677.74	.00	29,323.28	00	2,773.08	456,429 29
Mingo	00	328,951 35	132,284.21	.00	00	603,644 46
Monongalia	16,635 27	265,744.07	24,156.54	00	.00	1,105,022 69
Monroe	.00	.00	00	.00	.00	3,666.66
Morgan	4,885 52	70,752 99	00	.00	.00	118,823 79
McDowell	18,153 24	643,670.55	232,335.32	.00	5,514 75	1,736,096 73
Nicholas	1,211 36	208,187 71	14,774.40	.00	.00	663,395 30
Ohio	00	.00	.00	.00	00	.00
Pendleton	3,613 74	89,660 83	10,629 87	00	900 00	193,913 13
Pleasants	6,047 62	45,531.91	.00	00	.00	95,696 99
Pocahontas	.00	.00	00	00	.00	7,111 50
Preston	7,792 33	.00	.00	00	6,117 25	370,586.82
Putnam	49,045 36	112,310.28	7,522.26	.00	14,312.00	645,526 54
Raleigh	296,927 18	.00	00	00	.00	296,927 18
Randolph	19,994 20	238,729.09	58,295 38	.00	4,354.88	402,464 09
Ritchie	6,603 65	73,270.06	1,614 75	00	850 00	131,968 32
Roane	00	.00	00	00	00	00
Summers	14,456.39	110,526.09	4,571 38	.00	3,275 00	252,549 37
Taylor	8,162 92	142,795 73	20,432 26	.00	1,850 00	432,653 18
Tucker	4,294 16	91,349.98	15,476.04	00	4,493 80	162,176 32
Tyler	10,313 44	70,747 79	.00	00	00	130,959 72
Upshur	25,986 51	00	.00	00	00	184,733 86
Wayne	24,724.85	319,354 25	133,702 36	00	1,066 00	665,402 93
Webster	2,996.40	155,434 45	45,209 32	.00	6,700 00	277,826 42
Wetzel	14,623 19	85,893 19	10,568 39	.00	00	176,738 09
Wirt	3,049 38	40,604 03	00	.00	00	147,303 48
Wood	.00	00	00	00	00	00
Wyoming	1,646 50	387,300 57	49,771 24	00	6,000 00	646,762 47
TOTAL	$ 860,955 67	$ 7,480,738 88	$ 1,757,083 68	$ 1,270 54	$ 160,252 14	$ 25,439,031 55

CURRENT EXPENDITURES 1977-78
CLEARING ACCOUNTS—(Continued)

COUNTIES	FOOD SERVICES — TO OTHERS				
	Centralized Food Salaries	Centralized Food	Centralized Additional Food Equipment	Centralized Replacement Food Equipment	Centralized Other Food Expense
Barbour	$ .00	$ 19,726 23	$ 4,908 75	$ .00	$ .00
Berkeley	189,839 21	.00	.00	.00	8,554 73
Boone	338,614 78	7,872.92	15,900.43	.00	5,724 22
Braxton	220,571.51	.00	.00	.00	2,792 39
Brooke	.00	.00	13,177 70	.00	5,151 04
Cabell	.00	.00	.00	.00	.00
Calhoun	82,390.07	.00	.00	.00	1,418 43
Clay	168,319 25	196,815.05	.00	22,951 42	13,016.12
Doddridge	35,000 00	.00	.00	.00	.00
Fayette	435,278.47	.00	.00	.00	.00
Gilmer	.00	.00	.00	1,915 89	2,558.03
Grant	172,611.24	.00	.00	.00	.00
Greenbrier	188,416.49	.00	.00	.00	5,000.00
Hampshire	.00	.00	.00	.00	3,577 29
Hancock	110,654.27	124,119 48	1,787 83	.00	39,175 79
Hardy	52,900.52	.00	.00	.00	2,358.08
Harrison	.00	.00	.00	.00	8,000.00
Jackson	.00	.00	.00	.00	4,324 93
Jefferson	247,550.88	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00	298,118 96
Lewis	201,854 41	.00	.00	.00	6,190.71
Lincoln	.00	.00	.00	.00	.00
Logan	.00	.00	.00	11,940 00	7,390 47
Marion	275,000.00	.00	8,142.63	.00	7,646.06
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00
Mercer	415,476 25	639,147.81	64,941.41	16,850.89	.00
Mineral	.00	.00	.00	.00	5,096.85
Mingo	406,693 29	.00	.00	.00	5,582 26
Monongalia	.00	.00	.00	6,720.00	15,119 57
Monroe	87,283.70	138,030.16	1,180.95	1,682 37	6,497.90
Morgan	100,802.37	.00	.00	.00	1,503 14
McDowell	.00	.00	.00	.00	1,000.00
Nicholas	.00	.00	.00	.00	4,306.94
Ohio	219,820.06	307,207 88	9,871.16	.00	27,471 03
Pendleton	.00	.00	.00	.00	.00
Pleasants	84,318.35	.00	.00	.00	1,218.38
Pocahontas	110,467.36	87,114 97	5,233.06	.00	9,835.25
Preston	200,000 00	.00	.00	.00	4,157.13
Putnam	4,133.34	.00	4,876.24	.00	4,530 04
Raleigh	706,526.13	426,058 12	13,574.10	42.00	.00
Randolph	245,721.40	.00	.00	.00	3,619 61
Ritchie	111,018 49	.00	.00	.00	1,534.98
Roane	200,404 41	191,623.59	464.95	551 40	12,403 68
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	58,000 00	.00	.00	.00	.00
Tyler	93,795.25	.00	.00	.00	.00
Upshur	108,355 87	77,780.69	9,746.78	.00	12,130 25
Wayne	375,549 28	.00	1,131 00	.00	4,537 76
Webster	115,073 30	.00	.00	.00	.00
Wetzel	176,439 60	.00	.00	.00	2,475 70
Wirt	.00	.00	2,877.00	270.75	938 68
Wood	797,244 08	766,898 43	15,607 29	2,650.45	21,019 27
Wyoming	224,340 27	.00	.00	.00	.00
TOTAL	$ 7,560,463 90	$ 2,982,395 33	$ 173,421 28	$ 65,575 17	$ 565,975 67

CURRENT EXPENDITURES 1977-78
CLEARING ACCOUNTS—(Continued)

COUNTIES	FOOD SERVICES — TO OTHERS			
	Centralized Employers Social Security	Centralized Workmen's Compensation	Centralized State Sales Tax	Total To Others
Barbour	$ 00	$ 00	$ 00	$ 24,634 98
Berkeley	11,284 10	00	.00	209,678 04
Boone	20,179 75	.00	.00	388,292 10
Braxton	12,209 74	1,745 04	00	237,318.68
Brooke	00	00	00	18,328 74
Cabell	00	.00	00	00
Calhoun	4,918.87	00	00	88,727.37
Clay	10,017.32	.00	157 58	411,276 74
Doddridge	00	00	.00	35,000 00
Fayette	27,995.94	9,993 91	00	473,268.32
Gilmer	.00	00	.00	4,473 92
Grant	00	00	00	172,611 24
Greenbrier	11,658 45	00	.00	205,074 94
Hampshire	00	.00	.00	3,577 29
Hancock	8,780.16	2,471 43	.00	286,988.96
Hardy	4,364 58	1,124 50	00	60,747.68
Harrison	00	00	.00	8,000 00
Jackson	.00	.00	00	4,324 93
Jefferson	14,706.61	00	00	262,257 49
Kanawha	59,818 12	00	00	357,937 08
Lewis	5,553 76	996 03	00	214,594.91
Lincoln	.00	00	00	.00
Logan	.00	00	00	19,330 47
Marion	16,100 00	4,594 69	00	311,483 38
Marshall	.00	.00	00	00
Mason	.00	.00	.00	00
Mercer	41,533 95	10,153 98	.00	1,188,104 29
Mineral	00	00	00	5,096 85
Mingo	24,298.11	7,361 13	.00	443,934 79
Monongalia	35,996.51	00	00	57,836.08
Monroe	613.57	00	307 36	235,596 01
Morgan	4,285 28	1,476 80	00	108,067 59
McDowell	8,431.64	1,767 68	.00	11,199.32
Nicholas	00	.00	00	4,306 94
Ohio	12,789 26	3,853.53	478 29	581,491 21
Pendleton	.00	00	00	00
Pleasants	5,036.86	1,045 56	00	91,619 15
Pocahontas	7,350.93	894 36	315 75	221,211 68
Preston	11,941.69	3,711.86	.00	219,810 68
Putnam	1,189 74	.00	00	14,729.36
Raleigh	39,875.48	00	1,341 09	1,187,416 92
Randolph	14,670.86	00	00	264,011 87
Ritchie	8,198.37	00	.00	120,751 84
Roane	15,437.91	2,128 62	00	423,014 56
Summers	00	00	00	00
Taylor	.00	00	00	00
Tucker	3,300 00	00	00	61,300 00
Tyler	4,872.99	949.58	00	99,617 82
Upshur	6,391 77	815 92	349 80	215,571 08
Wayne	00	00	00	381,218 04
Webster	6,881 19	1,337 66	00	123,292 15
Wetzel	10,510 00	1,076 90	00	190,502 20
Wirt	00	00	00	4,086 43
Wood	47,631 90	6,776 57	00	1,657,827 99
Wyoming	14,231 94	00	00	238,572 21
TOTAL	$ 533,057 35	$ 64,275 75	$ 2,949 87	$ 11,948,114 32

CURRENT EXPENDITURES 1977-78
CLEARING ACCOUNTS—(Continued)

COUNTIES	FOOD SERVICES				
	Centralized Administration Salaries	Centralized Administration Miscellaneous Supplies & Expense	Centralized Administration Contractual Services	Centralized School Secretarial Salaries	Centralized School Administration Supplies
Barbour	$ 00	$ 00	$ .00	$ 00	$ 00
Berkeley	.00	00	00	00	00
Boone	00	00	00	00	00
Braxton	.00	00	.00	00	00
Brooke	.00	00	.00	.00	00
Cabell	.00	00	.00	00	00
Calhoun	00	00	.00	00	00
Clay	.00	00	00	00	225 00
Ooddridge	00	00	.00	00	.00
Fayette	00	.00	00	00	.00
Gilmer	.00	00	.00	00	00
Grant	.00	00	.00	00	00
Greenbrier	.00	00	00	00	00
Hampshire	.00	.00	00	.00	.00
Hancock	21,481.98	00	00	00	00
Hardy	.00	00	.00	.00	00
Harrison	.00	00	00	00	00
Jackson	.00	00	00	00	.00
Jefferson	00	00	00	00	.00
Kanawha	.00	00	.00	00	00
Lewis	00	00	.00	00	.00
Lincoln	.00	.00	00	00	.00
Logan	.00	427.96	.00	00	.00
Marion	.00	.00	.00	00	00
Marshall	.00	00	00	.00	00
Mason	00	00	.00	00	00
Mercer	10,020 00	2,192 74	2,709 46	.00	35,155 35
Mineral	00	00	00	00	00
Mingo	00	.00	.00	.00	.00
Monongalia	00	.00	00	00	.00
Monroe	7,043 70	36.46	503 26	.00	215.82
Morgan	00	.00	.00	.00	.00
McDowell	00	.00	00	00	00
Nicholas	00	00	00	.00	.00
Ohio	00	.00	.00	00	00
Pendleton	00	.00	.00	00	.00
Pleasants	.00	.00	.00	00	00
Pocahontas	9,804.00	407 17	.00	00	00
Preston	00	.00	00	00	00
Putnam	00	.00	.00	21,031 66	00
Raleigh	.00	00	2,790.23	.00	00
Randolph	00	.00	.00	00	00
Ritchie	.00	.00	.00	00	00
Roane	14,593 24	00	.00	00	00
Summers	.00	00	.00	00	.00
Taylor	00	00	00	00	.00
Tucker	00	00	.00	00	.00
Tyler	00	00	.00	00	00
Upshur	00	00	00	00	00
Wayne	00	00	.00	.00	00
Webster	00	00	00	00	00
Wetzel	00	00	00	00	00
Wirt	00	00	00	.00	00
Wood	.00	00	00	.00	00
Wyoming	.00	00	00	00	00
TOTAL	$ 62,942 92	$ 3,064 33	$ 6,002 95	$ 21,031 66	$ 35,596.17

CURRENT EXPENDITURES 1977-78
CLEARING ACCOUNTS—(Continued)

COUNTIES	FOOD SERVICES				
	Centralized Travel Expense	Centralized School Misc. Supplies & Expense	Centralized Custodial Salaries	Centralized Custodial Supplies	Centralized Utilities
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00
Boone	.00	121.87	.00	.00	.00
Braxton	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	349.68	.00	14,973.30	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00
Mercer	103.00	.00	.00	.00	.00
Mineral	.00	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	62.57	796.88	.00	3.63	.00
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	1,895.02	78.23	.00	.00	1,014.79
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00
Raleigh	.00	32,351.54	.00	.00	.00
Randolph	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00	.00
TOTAL	$ 2,410.27	$ 33,348.52	$ 14,973.30	$ 3.63	$ 1,014.79

CURRENT EXPENDITURES 1977-78
CLEARING ACCOUNTS—(Continued)

COUNTIES	FOOD SERVICES			
	Centralized Telephone & Telegraph	Centralized Equipment Repairs (Contracted)	Centralized Equipment Repairs Supplies	Total Food Services
Barbour	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00
Boone	.00	.00	.00	121.87
Braxton	.00	.00	.00	.00
Brooke	.00	.00	.00	.00
Cabell	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00
Clay	.00	.00	.00	225.00
Doddridge	.00	.00	.00	.00
Fayette	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00
Hancock	1,451.23	.00	.00	38,256.19
Hardy	.00	.00	.00	.00
Harrison	.00	.00	.00	.00
Jackson	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00
Lewis	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00
Logan	.00	.00	.00	427.96
Marion	.00	.00	.00	.00
Marshall	.00	.00	.00	.00
Mason	.00	.00	.00	.00
Mercer	.00	.00	7,788.36	57,968.91
Mineral	.00	.00	.00	.00
Mingo	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00
Monroe	.00	130.00	259.90	9,052.22
Morgan	.00	.00	.00	.00
McDowell	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00
Ohio	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00
Pocahontas	.00	498.07	415.33	14,112.61
Preston	.00	.00	.00	.00
Putnam	.00	.00	.00	21,031.66
Raleigh	.00	3,086.50	.00	38,228.27
Randolph	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00
Roane	.00	.00	.00	14,593.24
Summers	.00	.00	.00	.00
Taylor	.00	.00	.00	.00
Tucker	.00	.00	.00	.00
Tyler	.00	.00	.00	.00
Upshur	.00	.00	.00	.00
Wayne	.00	.00	.00	.00
Webster	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00
Wirt	.00	.00	.00	.00
Wood	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00
TOTAL	$ 1,451.23	$ 3,714.57	$ 8,463.59	$ 194,017.93

CURRENT EXPENDITURES 1977-78
CLEARING ACCOUNTS—(Continued)

COUNTIES	Total All Food Services
Barbour	$ 501,413 13
Berkeley	819,989 71
Boone	912,440 56
Braxton	582,138 42
Brooke	555,423 63
Cabell	1,509,081 54
Calhoun	268,884 81
Clay	411,501 74
Doddridge	180,603 58
Fayette	1,174,008 95
Gilmer	218,691 62
Grant	347,631 98
Greenbrier	691,433 66
Hampshire	377,712 49
Hancock	411,623 39
Hardy	278,904 79
Harrison	1,218,224 11
Jackson	498,645.04
Jefferson	572,354 65
Kanawha	3,220,275 00
Lewis	464,328 35
Lincoln	896,173 38
Logan	1,325,332.89
Marion	737,197.23
Marshall	616,821 48
Mason	576,774 37
Mercer	1,246,073 20
Mineral	461,526.14
Mingo	1,047,579 25
Monongalia	1,162,858 77
Monroe	248,314 89
Morgan	226,891 38
McDowell	1,747,296.05
Nicholas	667,702 24
Ohio	581,491 21
Pendleton	193,913 13
Pleasants	187,316.14
Pocahontas	242,435 79
Preston	590,397 50
Putnam	681,287.56
Raleigh	1,522,572 37
Randolph	666,475.96
Ritchie	252,720 16
Roane	437,607 80
Summers	252,549.37
Taylor	432,653 18
Tucker	223,476 32
Tyler	230,577 54
Upshur	400,304 94
Wayne	1,046,620 97
Webster	401,118 57
Wetzel	367,240 29
Wirt	151,389 91
Wood	1 657,827 99
Wyoming	885,334 68
TOTAL	$ 37,581,163 80

CURRENT EXPENDITURES 1977-78
CLEARING ACCOUNTS—(Continued)

COUNTIES	STUDENT BODY ACTIVITIES				
	Employees Wages	Employees Social Security	Workmens Compensation	Miscellaneous	Total
Barbour	$ 5,974 26	$ 355 88	$ 98 58	$ 00	$ 6,428 72
Berkeley	4,525.57	269 81	.00	00	4,795 38
Boone	5,360 32	319.58	00	.00	5,679 90
Braxton	4,021 60	150.31	00	.00	4,171 91
Brooke	5,016.06	299 01	9 53	.00	5,324 60
Cabell	19,058.43	1,106.20	40.04	.00	20,204 67
Calhoun	3,581 46	213 58	39.85	.00	3,834 89
Clay	.00	00	.00	00	00
Doddridge	.00	.00	.00	00	.00
Fayette	.00	.00	00	.00	00
Gilmer	2,961.11	176.50	27 84	00	3,165 45
Grant	00	.00	.00	00	.00
Greenbrier	10,060.64	415 00	.00	00	10,475 64
Hampshire	2,085 96	123.14	79.02	.00	2,288 12
Hancock	3,812.10	225 74	7 24	00	4,045 08
Hardy	00	.00	.00	.00	.00
Harrison	24,272.24	1,000.97	.00	.00	25,273 21
Jackson	6,913.46	.00	.00	2,511 70	9,425.16
Jefferson	00	.00	.00	00	00
Kanawha	135,992.85	8,951.40	.00	23,440 28	168,384 53
Lewis	3,152.38	188.45	30.00	.00	3,370.83
Lincoln	7,396 63	440.20	68 88	.00	7,905 71
Logan	11,965.56	711.44	409.44	.00	13,086.44
Marion	23,381.72	1,086.36	247.13	.00	24,715 21
Marshall	48,984.42	1,367.93	868.84	500.00	51,721.19
Mason	9,462.54	277 13	.00	00	9,739.67
Mercer	12,228 46	730.91	180 97	00	13,140.34
Mineral	8,368.49	498.99	71 46	00	8,938 94
Mingo	.00	.00	.00	00	00
Monongalia	.00	.00	00	00	00
Monroe	6,138 46	.00	.00	00	6,138 46
Morgan	3,728.09	139 38	33.38	00	3,900 85
McDowell	8,563.50	458.17	108.05	00	9,129 72
Nicholas	2,338.00	125 70	36.29	.00	2,499.99
Ohio	9,742 12	610.07	185.24	.00	10,537.43
Pendleton	3,231.54	178.09	00	.00	3,409 63
Pleasants	.00	00	.00	00	00
Pocahontas	00	.00	.00	00	00
Preston	7,305 46	436.24	.00	00	7,741.70
Putnam	15,144 68	955 01	.00	.00	16,099.69
Raleigh	13,258 64	722.33	.00	.00	13,980.97
Randolph	8,115 66	468.00	.00	.00	8,583 66
Ritchie	4,042.00	314.63	.00	00	4,356.63
Roane	3,892 55	247.96	.00	.00	4,140.51
Summers	1,965 00	116 40	26.73	.00	2,108 13
Taylor	4,026 13	00	.00	00	4,026 13
Tucker	4,362 18	263.74	.00	.00	4,625.92
Tyler	00	00	.00	00	.00
Upshur	16,680 83	606 10	00	00	17,286.93
Wayne	9,912 75	.00	00	00	9,912.75
Webster	4,394 77	263 11	51 00	.00	4,708 88
Wetzel	32,165 05	1,114 91	102 59	.00	33,382.55
Wirt	66 25	3 88	.00	.00	70 13
Wood	48,628 03	2,830 00	58 35	12,175 33	63,691 71
Wyoming	00	.00	00	.00	.00
TOTAL	$ 566,277 95	$ 28,762 25	$ 2,780 45	$ 38,627 31	$ 636,447 96

CURRENT EXPENDITURES 1977-78
CLEARING ACCOUNTS—(Continued)

COUNTIES	MATERIALS FOR RESALE		
	School Supplies	State Sales Tax	Total
Barbour	$ 00	$ .00	$ .00
Berkeley	00	00	00
Boone	.00	00	00
Braxton	00	00	00
Brooke	3,714 32	00	3,714 32
Cabell	00	00	00
Calhoun	00	00	00
Clay	00	00	00
Doddridge	00	.00	00
Fayette	.00	00	00
Gilmer	.00	00	00
Grant	00	.00	00
Greenbrier	00	00	00
Hampshire	00	00	00
Hancock	.00	3,518 45	3,518 45
Hardy	.00	00	00
Harrison	.00	00	00
Jackson	.00	00	00
Jefferson	.00	.00	00
Kanawha	197,155 90	.00	197,155 90
Lewis	.00	00	00
Lincoln	.00	.00	.00
Logan	00	.00	.00
Marion	.00	.00	00
Marshall	.00	00	00
Mason	.00	.00	.00
Mercer	.00	00	.00
Mineral	.00	.00	.00
Mingo	00	.00	.00
Monongalia	00	00	00
Monroe	00	00	.00
Morgan	00	.00	00
McDowell	00	00	00
Nicholas	00	.00	00
Ohio	9,767 05	.00	9,767.05
Pendleton	.00	.00	.00
Pleasants	.00	.00	00
Pocahontas	00	.00	00
Preston	00	.00	00
Putnam	00	.00	00
Raleigh	00	00	00
Randolph	.00	00	00
Ritchie	00	.00	00
Roane	00	00	00
Summers	00	00	00
Taylor	.00	00	00
Tucker	00	.00	00
Tyler	.00	00	00
Upshur	.00	.00	00
Wayne	.00	00	00
Webster	00	00	00
Wetzel	00	00	00
Wirt	00	00	00
Wood	00	00	00
Wyoming	00	00	00
TOTAL	$ 210,637 27	$ 3,518 45	$ 214,155 72

CURRENT EXPENDITURES 1977-78
CLEARING ACCOUNTS—(Continued)

COUNTIES	TEXTBOOKS For Rental	TEXTBOOKS Total	Total Clearing Accounts
Barbour	$ .00	$ .00	$ 507,841.85
Berkeley	.00	.00	824,785.09
Boone	.00	.00	918,120.46
Braxton	.00	.00	586,310.33
Brooke	.00	.00	564,462.55
Cabell	.00	.00	1,529,286.21
Calhoun	.00	.00	272,719.70
Clay	.00	.00	411,501.74
Doddridge	.00	.00	180,603.58
Fayette	.00	.00	1,174,008.95
Gilmer	.00	.00	221,857.07
Grant	.00	.00	347,631.98
Greenbrier	.00	.00	701,909.30
Hampshire	.00	.00	380,000.61
Hancock	.00	.00	419,186.92
Hardy	.00	.00	278,904.79
Harrison	.00	.00	1,243,497.32
Jackson	.00	.00	508,070.20
Jefferson	.00	.00	572,354.65
Kanawha	.00	.00	3,585,815.43
Lewis	.00	.00	467,699.18
Lincoln	.00	.00	904,079.09
Logan	.00	.00	1,338,419.33
Marion	.00	.00	761,912.44
Marshall	.00	.00	668,542.67
Mason	.00	.00	586,514.04
Mercer	74,300.00	74,300.00	1,333,513.54
Mineral	.00	.00	470,465.08
Mingo	.00	.00	1,047,579.25
Monongalia	.00	.00	1,162,858.77
Monroe	.00	.00	254,453.35
Morgan	.00	.00	230,792.23
McDowell	.00	.00	1,756,425.77
Nicholas	.00	.00	670,202.23
Ohio	.00	.00	601,795.69
Pendleton	.00	.00	197,322.76
Pleasants	.00	.00	187,316.14
Pocahontas	.00	.00	242,435.79
Preston	.00	.00	598,139.20
Putnam	.00	.00	697,387.25
Raleigh	.00	.00	1,536,553.34
Randolph	.00	.00	675,059.62
Ritchie	.00	.00	257,076.79
Roane	.00	.00	441,748.31
Summers	.00	.00	254,657.50
Taylor	.00	.00	436,679.31
Tucker	.00	.00	228,102.24
Tyler	.00	.00	230,577.54
Upshur	.00	.00	417,591.87
Wayne	.00	.00	1,056,533.72
Webster	.00	.00	405,827.45
Wetzel	.00	.00	400,622.84
Wirt	.00	.00	151,460.04
Wood	.00	.00	1,721,519.70
Wyoming	.00	.00	885,334.68
TOTAL	$ 74,300.00	$ 74,300.00	$ 38,506,067.48

CURRENT EXPENDITURES 1977-78
INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS		
	To Permanent Improvement Fund	To Bond Construction Fund	Total Interfund Transfers
Barbour	$ 00	$ 00	$ .00
Berkeley	.00	.00	00
Boone	.00	00	.00
Braxton	.00	00	.00
Brooke	.00	00	.00
Cabell	.00	12,924 00	12,924 00
Calhoun	.00	.00	.00
Clay	.00	00	00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	00	00
Hancock	.00	00	00
Hardy	.00	79,249 12	79,249 12
Harrison	.00	.00	00
Jackson	00	00	.00
Jefferson	00	.00	00
Kanawha	620.00	00	620.00
Lewis	.00	.00	00
Lincoln	.00	00	00
Logan	.00	.00	.00
Marion	.00	.00	00
Marshall	.00	00	00
Mason	55,000.00	00	55,000.00
Mercer	00	00	.00
Mineral	.00	21,122.07	21,122.07
Mingo	.00	12,000.00	12,000.00
Monongalia	00	.00	00
Monroe	.00	.00	00
Morgan	00	.00	.00
McDowell	00	.00	.00
Nicholas	00	00	.00
Ohio	00	00	00
Pendleton	.00	00	00
Pleasants	29,000 00	220 81	29,220.81
Pocahontas	00	.00	.00
Preston	.00	.00	.00
Putnam	.00	177,246.91	177,246 91
Raleigh	.00	53,600.00	53,600 00
Randolph	00	00	00
Ritchie	00	.00	00
Roane	.00	16,803 00	16,803.00
Summers	.00	80,000.00	80,000 00
Taylor	00	15,000 00	15,000 00
Tucker	00	131,710 00	131,710.00
Tyler	00	51,252 48	51,252 48
Upshur	00	00	00
Wayne	00	00	00
Webster	00	16,000 00	16,000 00
Wetzel	00	00	00
Wirt	00	00	00
Wood	00	00	00
Wyoming	00	00	00
TOTAL	$ 84,620 00	$ 667,128 39	$ 751,748 39

DEBT SERVICE FUND 1977-78

COUNTIES	Sheriff's & Treasurar's Beginning Balanca	Sinking Fund Commission Baginning Balance	Total Baginning Balance	REVENUE - NET TAX COLLECTIONS		
				Public Utility Taxes	Property Taxas (Net)	Tax Sales and Rademptions
Barbour	$ 2,274 48	$ 83,528.31	$ 85,802 79	$ 32,555.08	$ 141,162.15	$ 1,530 86
Berkeley	640,104.80*	91,741.25	731,846 05	85,528 14	695,635.69	12,821.93
Boone	10,159 34	.00	10,159 34	119,534.53	514,685 15	3,398 16
Braxton	6,131.96	202,895.13	209,027 09	33,377.27	69,870 47	00
Brooke	365,549 14	340,886.71	706,435.85	46,898.37	356,502.63	5,225 92
Cabell	.00	.00	00	.00	.00	00
Calhoun	00	.00	00	.00	.00	00
Clay	14,175 34	57,697.04	71,872.38	21,955.23	65,286 64	1,501.53
Ooddridge	.00	.00	.00	00	00	.00
Fayette	30,234 70	60,164 80	90,399.50	143,676.16	382,592.27	6,815 60
Gilmer	.00	.00	.00	.00	.00	.00
Grant	1,131.09	89,874 41	91,005.50	38,252 60	11,337 24	.00
Greenbrier	28,519 46	373,821.59	402,341 05	58,292.91	158,366 68	3,385.19
Hampshire	17,957.37	151,873.38	169,830 75	24,561 43	40,395.95	652 34
Hancock	39,844 76	439,196.87	479,041 63	22,331 78	292,004.31	4,239 79
Hardy	6,038 04	83,157.55	89,195 59	55,846.21	102,541 18	798 93
Harrison	00	00	.00	.00	00	.00
Jackson	67,044 78	153,561.15	220,605.93	30,590 80	148,634 29	398 81
Jefferson	333,235 87	78,211 04	411,446.91	77,582 41	390,773 42	9,684 86
Kanawha	84,596.16	2,769,564.09	2,854,160.25	607,744.02	2,595,754.20	68,845 84
Lewis	00	.00	.00	.00	.00	.00
Lincoln	00	360.00	360.00	.00	00	.00
Logan	109,594.45	633,709 53	743,303 98	82,660.13	261,227 01	4,119 49
Marion	00	.00	00	.00	00	.00
Marshall	(-)189 87*	177,729 60	177,539 73	99,111.31	685,155.52	3,685 74
Mason	5,605.70*	59,457 64	65,063 34	2,110.28	5,333.48	38 86
Mercer	00	.00	00	00	.00	00
Mineral	18,694.53	9,012 15*	27,706.68	52,364 88	260,870.79	10,650.11
Mingo	12,355.95	376,991.88	389,347 83	127,280.84	188,166.17	7,159 29
Monongalia	00	4,605.25	4,605 25	140,820.70	587,968 87	00
Monroe	00	00	00	.00	.00	00
Morgan	2,419 91	120,037 25	122,457 16	36,843.09	132,326.19	9,081.68
McDowell	179,379 74	332,194 16	511,573.90	151,877.51	400,124 13	5,761.40
Nicholas	4,736 40	20,087 22	24,823.62	69,892 87	438,022 27	4,792.98
Ohio	(-)72,699.81	680,709 78	608,009 97	118,249 25	1,111,911 21	00
Pendleton	00	00	.00	.00	00	00
Pleasants	14,608 85	57,782.80	72,391.65	61,937 00	123,357 68	942 11
Pocahontas	10,728.03*	44,732.62	55,460.65	36,584 94	102,083.51	3,907.95
Preston	244 08	80,219 51	80,463 59	5,286 29	10,777 01	193.39
Putnam	9,077 21	336,985.16	346,062.37	292,213.99	581,937.97	1,284.76
Raleigh	1,009,409 22	1,473,868.48	2,483,277 70	245,600.99	1,004,953.58	17,951 61
Randolph	112,327.49	4,275 00	116,602 49	117,043.60	281,950.00	00
Ritchie	00	.00	.00	.00	.00	00
Roane	589,63	35,186.23	35,775.86	00	364 07	202.38
Summers	00	00	.00	.00	00	00
Taylor	2,946 21	194,221 84	197,168.05	35,607 72	101,763.19	00
Tucker	6,440 39	210.00	6,650.39	28,333.51	96,967.34	00
Tyler	.00	119,624 52	119,624 52	51,543.40	133,678 83	00
Upshur	17,015 02	397,816 67	414,831 69	75,977 84	231,240.17	3,849.62
Wayne	.00	00	00	.00	.00	.00
Webster	1,228 86	100,322 64	101,551 50	13,234 53	98,588.72	2,782 79
Wetzel	13,389 83	104,053 49	117,443 32	288,213 25	382,473.97	5,008 12
Wirt	.00	00	00	00	00	00
Wood	227,358 77	899,261 55	1,126,620 32	145,372.75	1,128,526.07	13,005.00
Wyoming	3,274 00	55,536 48	58,810 48	9,613 18	30,226.66	431.76
TOTAL	$ 3,335,531 88	$ 11,295,164 77	$ 14,630,696 65	$ 3,686,500 79	$ 14,345,536.68	$ 214,148 80

*Audit Adjustment

DEBT SERVICE FUND 1977-78—(Continued)

COUNTIES	REVENUE-NET TAX COLLECTIONS (Continued)					
	Tax Forfeitures and Delinquencies	Interest on Investments	Total Revenue	Total Beginning Balances and Revenue	Interfund Transfer From Bond Construction	Total Beginning Balances, Revenue & Interfund Transfers
Barbour	$ 585 18	$ 6,276 94	$ 182,110.21	$ 267,913.00	$ .00	$ 267,913 00
Berkeley	108 52	30,350.44	824,444 72	1,556,290 77	00	1,556,290.77
Boone	72 42	3,136.39	640,826.65	650,985 99	00	650,985.99
Braxton	00	13,309 99	116,557 73	325,584 82	00	325,584.82
Brooke	305 73	22,101 24	431,033 89	1,137,469 74	00	1,137,469 74
Cabell	00	00	00	00	.00	.00
Calhoun	00	00	.00	.00	.00	.00
Clay	1,675 43	5,261 54	95,680.37	167,552.75	00	167,552.75
Ooddridge	.00	00	00	00	.00	.00
Fayette	577 42	2,116.89	535,778 34	626,177.84	00	626,177.84
Gilmer	00	.00	.00	00	00	00
Grant	.00	4,959 72	54,549 56	145,555.06	00	145,555 06
Greenbrier	1,587.93	22,666.03	244,298.74	646,639 79	.00	646,639.79
Hampshire	00	9,854 83	75,464 55	245,295.30	00	245,295 30
Hancock	5,507.94	28,330 46	352,414.28	831,455.91	00	831,455 91
Hardy	00	4,584 47	163,770.79	252,966 38	78,694 06	331,660 44
Harrison	.00	.00	.00	.00	.00	00
Jackson	00	6,282.23	185,906.13	406,512.06	.00	406,512.06
Jefferson	.00	8,102.22	486,142.91	897,589 82	00	897,589.82
Kanawha	18,791.62	209,197 27	3,500,332.95	6,354,493 20	00	6,354,493 20
Lewis	00	00	.00	.00	.00	.00
Lincoln	.00	00	00	360 00	00	360.00
Logan	7,637 39	31,122 76	387,766.78	1,131,070.76	.00	1,131,070 76
Marion	00	00	.00	00	.00	.00
Marshall	.00	18,761.31	806,713.88	984,253.61	.00	984,253 61
Mason	1.36	3,872.02	11,356.00	76,419.34	.00	76,419 34
Mercer	00	.00	.00	.00	00	00
Mineral	6,421 65	355.53	330,662 96	358,369.64	00	358,369 64
Mingo	84 86	21,616.30	344,307.46	733,655.29	00	733,655 29
Monongalia	.00	3,789 21	732,578.78	737,184 03	106,532 34	843,716 37
Monroe	.00	.00	.00	00	.00	00
Morgan	2,530.55	8,614 18	189,395 69	311,852 85	00	311,852 85
McOowell	.00	18,080.67	575,843 71	1,087,417 61	.00	1,087,417 61
Nicholas	00	.00	512,708.12	537,531 74	00	537,531 74
Ohio	.00	49,103 71	1,279,264 17	1,887,274 14	00	1,887,274 14
Pendleton	.00	.00	.00	.00	00	00
Pleasants	00	2,143 21	188,380.00	260,771.65	.00	260,771 65
Pocahontas	3,257 75	3,900.36	149,734 51	205,195 16	00	205,195 16
Preston	00	5,197 50	21,454 19	101,917 78	00	101,917 78
Putnam	175 53	15,889 78	891,502 03	1,237,564 40	00	1,237,564 40
Raleigh	659 53	62,673 71	1,331,839 42	3,815,117 12	.00	3,815,117 12
Randolph	00	1,954 74	400,948 34	517,550.83	00	517,550 83
Ritchie	00	00	00	00	00	00
Roane	00	2,228 41	2,794 86	38,570.72	65,577 29	104,148 01
Summers	00	.00	00	00	00	00
Taylor	00	13,009 24	150,380 15	347,548 20	00	347,548 20
Tucker	00	481.16	125,782 01	132,432 40	.00	132,432 40
Tyler	00	25,979 69	211,201 92	330,826.44	00	330,826.44
Upshur	00	25,264 34	336,331 97	751,163 66	00	751,163 66
Wayne	00	.00	00	00	00	00
Webster	3,605 02	6,554 96	124,766 02	226,317 52	00	226,317 52
Wetzel	00	6,007 81	681,703 15	799,146 47	00	799,146 47
Wirt	00	.00	.00	00	00	00
Wood	554 81	75,869 61	1,363,328 24	2,489,948 56	00	2,489,948 56
Wyoming	819 84	3,843 37	44,934 81	103,745 29	00	103,745 29
TOTAL	$ 54,960 48	$ 783,844 24	$ 19,084,990 99	$ 33,715,687 64	$ 250,803 69	$ 33,966,491 33

DEBT SERVICE FUND 1977-78—(Continued)

COUNTIES	EXPENDITURES			
	Bonds Redeemed (Principal)	Interest Coupons Paid	New York Bank Commissions	Total Expenditures
Barbour	$ 110,000 00	$ 53,488.55	$ 197 11	$ 163,685 66
Berkeley	386,000.00	343,742.50	912 20	730,654 70
Boone	260,000.00	332,487 50	743 58	593,231.08
Braxton	70,000.00	29,200.00	124 00	99,324 00
Brooke	335,000.00	49,452 79	480.57	384,933 36
Cabell	.00	.00	.00	.00
Calhoun	.00	.00	00	.00
Clay	40,000 00	42,900 00	103 62	83,003 62
Doddridge	.00	.00	.00	.00
Fayette	140,000.00	402,475.00	678 09	543,153.09
Gilmer	.00	.00	.00	.00
Grant	31,000.00	18,485.00	61 85	49,546.85
Greenbrier	125,000.00	75,582.50	250 73	200,833 23
Hampshire	52,000.00	9,417.50	76 78	61,494.28
Hancock	264,000.00	37,120 00	376 40	301,496.40
Hardy	130,000.00	135,490.00	328 10	265,818 10
Harrison	.00	.00	.00	.00
Jackson	130,000.00	41,160.00	213 96	171,373 96
Jefferson	200,000.00	241,762.50	552 20	442,314 70
Kanawha	2,545,000.00	507,125.00	3,815.15	3,055,940.15
Lewis	.00	.00	.00	00
Lincoln	.00	.00	.00	00
Logan	300,000.00	45,100.00	431 37	345,531.37
Marion	00	.00	.00	.00
Marshall	415,000.00	314,462 50	911.83	730,374.33
Mason	6,000.00	810.00	8.52	6,818.52
Mercer	.00	.00	.00	.00
Mineral	170,000.00	139,415.00	386 76	309,801 76
Mingo	201,000.00	99,350.43	375 44	300,725.87
Monongalia	380,000.00	299,047 50	693 81	679,741.31
Monroe	.00	.00	.00	00
Morgan	65,000.00	103,500.00	210.61	168,710 61
McDowell	294,000.00	233,427.50	659.29	528,086.79
Nicholas	185,000.00	278,625.00	579 53	464,204.53
Ohio	480,000 00	630,537.50	1,388 18	1,111,925.68
Pendleton	00	.00	.00	.00
Pleasants	97,000.00	74,030.00	213 80	171,243.80
Pocahontas	120,000.00	17,637.50	172.04	137,809.54
Preston	14,000 00	1,282.50	19 10	15,301 60
Putnam	476,000 00	339,111 25	1,018 88	816,130.13
Raleigh	737,000 00	384,877.50	1,402 35	1,123,279.85
Randolph	175,000.00	195,500.00	463 13	370,963 13
Ritchie	.00	.00	.00	00
Roane	20,000.00	81,451.88	126 82	101,578.70
Summers	.00	.00	.00	00
Taylor	50,000 00	74,525 00	155 66	124,680.66
Tucker	20,000.00	92,481.25	140.60	112,621 85
Tyler	95,000.00	76,215.00	214 02	171,429.02
Upshur	113,000 00	219,410.00	415 52	332,825.52
Wayne	.00	.00	00	.00
Webster	55,000.00	67,750.00	153 43	122,903 43
Wetzel	310,000 00	289,567.50	749 46	600,316.96
Wirt	.00	00	.00	00
Wood	749,000.00	446,520.00	1,273 50	1,196,793 50
Wyoming	40,000.00	1,440.00	51 80	41,491 80
TOTAL	$ 10,385,000.00	$ 6,825,963.65	$ 21,129.79	$ 17,232,093 44

DEBT SERVICE FUND 1977-78—(Continued)

COUNTIES	Sheriff's & Treasurer's Balance, June 30	Sinking Fund Commission Balance June 30	Net Balance, Debt Service Fund
Barbour	$ 4,731.42	$ 99,495 92	$ 104,227 34
Berkeley	298,670 94	526,965 13	825,636 07
Boone	10,735 57	47,019 34	57,754 91
Braxton	6,594 76	219,666 06	226,260.82
Brooke	362,034.28	390,502.10	752,536 38
Cabell	00	00	00
Calhoun	.00	00	00
Clay	(-)3,918 08	88,467 21	84,549 13
Doddridge	00	.00	00
Fayette	46,427 84	36,596 91	83,024 75
Gilmer	.00	00	00
Grant	2,975 08	93,033 13	96,008 21
Greenbrier	16,859 26	428,947 30	445,806 56
Hampshire	3,482.80	180,318 22	183,801 02
Hancock	11,752 04	518,207 47	529,959 51
Hardy	437 28	65,405.06	65,842 34
Harrison	00	00	00
Jackson	216,077 88	19,060 22	235,138 10
Jefferson	61,172 06	394,103 06	455,275 12
Kanawha	59,562 66	3,238,990.39	3,298,553 05
Lewis	00	.00	.00
Lincoln	.00	360 00	360.00
Logan	272,983 89	512,555.50	785,539 39
Marion	.00	00	.00
Marshall	16,586 43	237,292 85	253,879 28
Mason	5,373 70	64,227 12	69,600 82
Mercer	00	00	.00
Mineral	48,212.35	355.53	48,567.88
Mingo	6,396 27	426,533 15	432,929 42
Monongalia	4,501 21	159,473 85	163,975.06
Monroe	.00	00	00
Morgan	2,404 81	140,737 43	143,142 24
McDowell	405,885 53	153,445 29	559,330 82
Nicholas	35,815 25	37,511 96	73,327 21
Ohio	16,551 71	758,796.75	775,348 46
Pendleton	00	00	00
Pleasants	56,256.33	33,271 52	89,527 85
Pocahontas	9,033 09	58,352 53	67,385 62
Preston	277 24	86,338 94	86,616.18
Putnam	5,622 56	415,811 71	421,434 27
Raleigh	2,032,973 94	658,863 33	2,691,837 27
Randolph	144,632 96	1,954 74	146,587 70
Ritchie	00	00	00
Roane	340 90	2,228 41	2,569 31
Summers	00	00	00
Taylor	2,967 75	219,899 79	222,867 54
Tucker	19,810 55	00	19,810 55
Tyler	00	159,397 42	159,397 42
Upshur	5,205.16	413,132 98	418,338 14
Wayne	00	00	00
Webster	1,299 77	102,114 32	103,414 09
Wetzel	16,253 23	182,576 28	198,829 51
Wirt	00	00	00
Wood	486,102 24	807,052 82	1,293,155 06
Wyoming	4,511 26	57,742 23	62,253 49
TOTAL	$ 4,697,593 92	$ 12,036,803 97	$ 16,734,397 89

BOND CONSTRUCTION FUND 1977-78

COUNTIES	Sheriff's & Treasurer's Beginning Balance	Sinking Fund Commission Beginning Balance	Total Beginning Balance	REVENUE: Interest on Investments	REVENUE: Miscellaneous	REVENUE: Sale of Bonds
Barbour	$ 4,753 79	$ 00	$ 4,753 79	$ 1.48	$ 00	$ 00
Berkeley	438,866.90	.00	438,866 90	10,070.28	12,833 60	00
Boone	6,613,581 95	.00	6,613,581.95	388,704.54	00	00
Braxton	00	.00	.00	00	.00	00
Brooke	00	.00	00	.00	00	00
Cabell	599,322.29	.00	599,322.29	36,182.09	450,000.00	00
Calhoun	68,979 10	.00	68,979 10	29,066 26	00	00
Clay	19,828 36	00	19,828 36	.00	00	00
Doddridge	00	.00	.00	00	.00	00
Fayette	2,793,532 92	65,588.46	2,859,121 38	264,588 99	(-)2,149 10*	.00
Gilmer	17,367 11	00	17,367 11	.00	00	00
Grant	.00	00	00	.00	.00	.00
Greenbrier	287,421.39	111,223.30	398,644 69	11,676 63	.00	00
Hampshire	27 24	00	27 24	.00	.00	00
Hancock	.00	.00	.00	.00	.00	00
Hardy	.00	.00	.00	106,566.47	726 57	2,430,000 00
Harrison	1,438,222 96	.00	1,438,222.96	50,710.45	.00	00
Jackson	133,091 35	00	133,091.35	20,624.85	1,629 98	00
Jefferson	32,928.99	00	32,928.99	.00	381,776.21	00
Kanawha	13,662 64	.00	13,662 64	792.95	.00	00
Lewis	00	.00	.00	.00	.00	00
Lincoln	00	.00	00	44,312.37	.00	3,125,000 00
Logan	582,205 13	.00	582,205.13	39,018 77	.00	00
Marion	485,796 81	.00	485,796.81	17,083 34	.00	.00
Marshall	2,084,266.19	.00	2,084,266.19	105,155.64	79,000.00	00
Mason	00	.00	.00	.00	00	00
Mercer	.00	.00	.00	.00	.00	00
Mineral	21,296 45	979.00	22,275 45	13 16	.00	00
Mingo	174,837 27	00	174,837.27	1,916 67	.00	00
Monongalia	7,349,871.77	2,422.00	7,352,293.77	300,697 42	24,618 47	00
Monroe	1,071.94	.00	1,071.94	00	.00	00
Morgan	64,451.34	.00	64,451.34	00	.00	00
McDowell	328,768 72	3,601,314.51	3,930,083.23	126,293.25	00	.00
Nicholas	1,828,732 21	4,638,677 96	6,467,410.17	211,618.79	8,734 56	00
Ohio	1,673,224.52	00	1,673,224.52	55,085.74	190,552 28	00
Pendleton	114,715 25	00	114,715 25	.00	219 87	00
Pleasants	114,667 74	.00	114,667 74	4,286.08	.00	00
Pocahontas	307,147.69	00	307,147 69	11,818.65	.00	00
Preston	316,742 29	00	316,742 29	16,899 13	563 40	00
Putnam	5,908,103.84	00	5,908,103 84	303,021 66	5,000 00	00
Raleigh	1,283,460.07	00	1,283,460.07	35,294 11	114,351 18	00
Randolph	686,869 45	00	686,869 45	29,334.55	55,177 58	00
Ritchie	5,279.71	.00	5,279 71	.00	00	.00
Roane	00	.00	.00	31,137.70	00	3,710,000 00
Summers	00	.00	.00	1,559 80	00	00
Taylor	876,804.90	.00	876,804 90	57,126.60	244,000 00	00
Tucker	1,431,824 65*	00	1,431,824 65	31,796.70	2,607 79	00
Tyler	51,723 58	00	51,723 58	.00	00	00
Upshur	1,907,953.96	00	1,907,953 96	42,108 59	00	00
Wayne	00	00	00	1,007 70	00	00
Webster	15,772 95	00	15,772 95	86 67	00	.00
Wetzel	2,362,581.09*	1,315,143 62	3,677,724 71	137,229 33	.00	00
Wirt	689,486 24	00	689,486 24	9,999 94	334 10	.00
Wood	297,975 90	00	297,975 90	10,434 55	315,768 10	00
Wyoming	269,784 20	00	269,784 20	14,117 29	00	00
TOTAL	$43,697,002 85	$ 9,735,348 85	$ 53,432,351 70	$ 2,557,439.19	$ 1,885,744 59	$ 9,265,000 00

*Audit Adjustment

BOND CONSTRUCTION FUND 1977-78—(Continued)

COUNTIES	REVENUE (Continued)			INTERFUND TRANSFERS	
	State School Building Funds	Sale of Property	Total Revenue	From Current Expense Fund	Total Interfund Transfers
Barbour	$ 00	$ 00	$ 1 48	$ 00	$ 00
Berkeley	48,630.20	.00	71,534 08	.00	00
Boone	455,800.00	.00	844,504 54	00	00
Braxton	00	00	.00	00	00
Brooke	00	00	.00	.00	00
Cabell	1,533,891 00	00	2,020,073.09	12,924 00	12,924 00
Calhoun	867,705 00	00	896,771 26	00	.00
Clay	13,990 43	00	13,990.43	00	00
Ooddridge	00	00	.00	00	.00
Fayette	214,458.00	00	476,897.89	00	.00
Gilmer	7,618 00	00	7,618 00	00	.00
Grant	00	00	.00	.00	00
Greenbrier	400,523.00	00	412,199 63	.00	.00
Hampshire	15,076.96	.00	15,076.96	00	00
Hancock	.00	.00	.00	00	.00
Hardy	992,637.00	00	3,529,930.04	00	00
Harrison	1,642,560.00	.00	1,693,270.45	00	.00
Jackson	1,556,000.00	.00	1,578,254 83	00	00
Jefferson	339,148 00	.00	720,924 21	00	00
Kanawha	.00	00	792.95	00	00
Lewis	00	.00	00	00	.00
Lincoln	00	00	3,169,312 37	00	00
Logan	1,996,609.00	00	2,035,627 77	.00	00
Marion	989,500 00	00	1,006,583 34	00	00
Marshall	925,594 00	00	1,109,749.64	00	.00
Mason	00	.00	.00	.00	00
Mercer	00	00	.00	00	00
Mineral	39,644 41	00	39,657 57	21,122.07	21,122.07
Mingo	00	00	1,916 67	12,000 00	12,000.00
Monongalia	1,851,431 61	00	2,176,747 50	00	00
Monroe	113,656 00	.00	113,656 00	00	00
Morgan	.00	00	00	00	00
McDowell	2,374,154 21	.00	2,500,447 46	00	.00
Nicholas	784,546 00	00	1,004,899 35	00	00
Ohio	336,955.00	115,000 00	697,593 02	00	00
Pendleton	86,742 82	.00	86,962.69	00	00
Pleasants	9,235 54	.00	13,521 62	220 81	220 81
Pocahontas	910,215.30	00	922,033.95	00	00
Preston	494,260 00	00	511,722.53	00	00
Putnam	2,155,271 87	.00	2,463,293 53	177,246 91	177,246 91
Raleigh	1,230,173 00	00	1,379,818 29	53,600.00	53,600 00
Randolph	78,811 00	00	163,323 13	00	00
Ritchie	10,000 00	00	10,000 00	00	00
Roane	241,000 00	00	3,982,137 70	16,803 00	16,803 00
Summers	105,000 00	00	106,559 80	80,000 00	80,000 00
Taylor	715,000 00	00	1,016,126 60	15,000 00	15,000 00
Tucker	19,800 00	00	54,204 49	131,710 00	131,710 00
Tyler	274,350 00	00	274,350 00	51,252 48	51,252 48
Upshur	425,852 61	00	467,961 20	00	00
Wayne	743,190 00	.00	744,197 70	00	00
Webster	12,988 00	00	13,074 67	16,000 00	16,000 00
Wetzel	1,086,780 00	00	1,224,009 33	00	00
Wirt	94,694 89	00	105,028 93	00	00
Wood	137,133 28	00	463,335 93	00	00
Wyoming	1,812,317 00	00	1,826,434 29	00	00
TOTAL	$ 28,142,943 13	$ 115,000 00	$ 41,966,126 91	$ 587,879 27	$ 587 879 27

BOND CONSTRUCTION FUND 1977-78—(Continued)

COUNTIES	Total Beginning Balances, Revenue, & Interfund Transfers	CLASSIFIED EXPENDITURES				
		Administrative Salaries	Other Administrative Expense	Staff Project Salaries	Social Security (Employer's)	Workmen's Compensation
Barbour	$ 4,755 27	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	510,400.98	.00	00	00	.00	.00
Boone	7,458,086 49	.00	9,398.97	.00	241.54	.00
Braxton	.00	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00	00
Cabell	2,632,319 38	00	.00	.00	.00	.00
Calhoun	965,750.36	.00	.00	.00	.00	00
Clay	33,818.79	00	.00	.00	.00	00
Ooddridge	00	.00	.00	.00	.00	.00
Fayette	3,336,019 27	.00	.00	43,338.37	2,159 55	923 11
Gilmer	24,985.11	.00	3,044.98	.00	.00	.00
Grant	.00	00	.00	.00	00	00
Greenbrier	810,844 32	00	.00	.00	.00	00
Hampshire	15,104.20	00	.00	.00	.00	.00
Hancock	00	.00	00	.00	.00	.00
Hardy	3,529,930.04	2,265.00	33,325.73	88,074.45	542 92	144 70
Harrison	3,131,493.41	.00	.00	.00	.00	.00
Jackson	1,711,346.18	.00	.00	.00	.00	.00
Jefferson	753,853 20	.00	.00	.00	.00	.00
Kanawha	14,455 59	00	.00	.00	00	.00
Lewis	.00	.00	00	.00	00	.00
Lincoln	3,169,312.37	.00	.00	.00	00	00
Logan	2,617,832.90	.00	00	.00	879.14	508.96
Marion	1,492,380.15	.00	.00	.00	.00	.00
Marshall	3,194,015 83	.00	963.43	00	00	00
Mason	00	.00	00	.00	00	.00
Mercer	.00	.00	.00	.00	00	.00
Mineral	83,055.09	00	.00	.00	00	.00
Mingo	188,753.94	.00	.00	.00	00	00
Monongalia	9,529,041.27	.00	.00	.00	.00	.00
Monroe	114,727 94	.00	.00	.00	.00	00
Morgan	64,451.34	.00	.00	.00	.00	.00
McOowell	6,430,530.69	.00	.00	00	.00	.00
Nicholas	7,472,309.52	.00	.00	14,698.07	881.97	64.52
Ohio	2,370,817.54	.00	16,053.94	.00	00	.00
Pendleton	201,677.94	.00	.00	312.00	18 25	.00
Pleasants	128,410.17	.00	.00	.00	00	.00
Pocahontas	1,229,181 64	.00	.00	.00	.00	.00
Preston	828,464.82	.00	.00	13,170.94	2,206 75	446.64
Putnam	8,548,644.28	.00	734.35	.00	00	.00
Raleigh	2,716,878.36	.00	.00	00	00	.00
Randolph	850,192.58	00	.00	.00	.00	.00
Ritchie	15,279.71	00	00	.00	.00	.00
Roane	3,998,940 70	00	27,657.89	.00	00	.00
Summers	186,559 80	00	00	.00	.00	.00
Taylor	1,907,931 50	00	00	.00	00	.00
Tucker	1,617,739 14	.00	00	63,462.75	4,761 42	448 19
Tyler	377,326.06	.00	.00	.00	00	.00
Upshur	2,375,915 16	.00	.00	.00	.00	.00
Wayne	744,197 70	.00	00	.00	.00	.00
Webster	44,847 62	00	.00	25,400.85	2,413 36	255.70
Wetzel	4,901,734 04	00	.00	.00	.00	.00
Wirt	794,515.17	00	00	00	.00	.00
Wood	761,311 83	00	.00	00	00	.00
Wyoming	2,096,218 49	.00	.00	00	.00	.00
TOTAL	$ 95,986,357 88	$ 2,265.00	$ 91,179.29	$ 248,457 43	$ 14,104.90	$ 2,791.82

BOND CONSTRUCTION FUND 1977-78—(Continued)

COUNTIES	CLASSIFIED EXPENDITURES (Continued)					
	Professional Services (Sites)	Sites and Site Additions	Improvement to Sites	Professional Services (Buildings)	New Buildings	Additions to Buildings
Barbour	$ 00	$ .00	$ 00	$ 00	$ 00	$ 00
Berkeley	00	.00	00	.00	373,412 12	9,634.50
Boone	562 15	145,035.00	8,552.82	248,535 43	15,357 35	00
Braxton	.00	.00	00	.00	00	.00
Brooke	00	.00	00	00	00	.00
Cabell	00	194,248.80	27,961.95	00	46,566 40	1,770,157 94
Calhoun	00	00	00	.00	620,817 73	.00
Clay	.00	00	00	.00	00	00
Doddridge	00	00	00	.00	00	.00
Fayette	00	00	.00	.00	1,186,316 76	.00
Gilmer	00	.00	.00	00	291 15	00
Grant	.00	00	00	.00	00	00
Greenbrier	.00	.00	.00	.00	638,168.33	22,262.10
Hampshire	00	.00	.00	00	.00	00
Hancock	.00	.00	.00	00	00	00
Hardy	00	.00	.00	182,452 55	498,225.36	00
Harrison	.00	.00	.00	.00	3,075,502 99	00
Jackson	00	.00	.00	.00	1,464,288.11	00
Jefferson	.00	00	00	.00	753,853.20	.00
Kanawha	.00	.00	.00	.00	.00	00
Lewis	00	00	.00	.00	00	.00
Lincoln	.00	.00	.00	00	.00	.00
Logan	24,384.83	00	322,808.03	84,172 32	524,158.50	.00
Marion	00	48,963 22	.00	00	718,329 53	00
Marshall	.00	48,927.39	67,203.12	00	1,712,867.11	.00
Mason	.00	.00	.00	.00	00	00
Mercer	00	.00	00	.00	.00	.00
Mineral	00	00	250 00	00	4,216.77	.00
Mingo	8,427 60	00	.00	91,620 11	22,004 23	00
Monongalia	00	1,400 00	230,194 05	302,237 67	1,200,535 52	125,421 93
Monroe	12,387 00	59,591 25	2,917 47	00	4,289 40	.00
Morgan	00	.00	3 00	00	48,278 34	00
McDowell	00	18,000 00	89,007 63	00	3,319,449 45	832,232.25
Nicholas	.00	8,375.00	55,102 02	00	3,941,897 74	1,182,329 44
Ohio	00	3,020.77	197,753 35	00	1,456,485 36	00
Pendleton	00	00	39,717 48	00	48,367 88	3,323 34
Pleasants	.00	00	7,298 66	00	1,936 88	00
Pocahontas	00	1,641 39	00	16,671.47	1,053,988 53	00
Preston	00	00	00	.00	50,031 36	537,593 70
Putnam	59,881 67	30,883.09	47,059.34	11,465 99	2,141,491 72	1,052,944 72
Raleigh	00	6,250 00	29,126.21	00	1,173,701.90	1,016,102 30
Randolph	00	00	00	00	222,900 86	00
Ritchie	00	.00	00	.00	15,279 71	.00
Roane	11,501.36	38,000.00	00	126,010.96	.00	.00
Summers	717 00	103,000 00	.00	4,113 00	.00	33,067 14
Taylor	00	00	.00	14,914 85	829,253 54	455,582 06
Tucker	00	00	00	00	1,163,491 86	64,801 92
Tyler	00	00	00	.00	00	137,741 04
Upshur	00	00	158,979 88	00	998,954 82	00
Wayne	00	149,500 00	44,639 00	00	00	201,310 58
Webster	00	00	.00	00	00	6,454 30
Wetzel	00	8,246 56	16,652 64	00	2,875,661 75	00
Wirt	00	00	00	9,368 58	00	713,146 59
Wood	00	340,001 16	70 00	00	28,851 46	343,237 47
Wyoming	00	00	00	00	523,801 60	00
TOTAL	$ 117,861 61	$ 1,205,083 63	$ 1,345,296 65	$ 1,091,562 93	$ 32,753,025 32	$ 8,507,343 32

BOND CONSTRUCTION FUND 1977-78—(Continued)

COUNTIES	CLASSIFIED EXPENDITURES (Continued)				
	Remodeling of Buildings	Equipment for Administration	Equipment for Instruction	Other Equipment	Total Classified Expenditures
Barbour	$ .00	$ 00	$ 4,173.48	$ .00	$ 4,173.48
Berkeley	9,249.05	00	.00	.00	392,295 67
Boone	31,183 91	864 00	.00	.00	459,731 17
Braxton	.00	00	.00	.00	00
Brooke	00	00	00	.00	00
Cabell	36,926 37	00	554.00	00	2,076,415 46
Calhoun	23,628.76	.00	.00	.00	644,446 49
Clay	13,994 75	.00	.00	.00	13,994.75
Doddridge	00	.00	.00	00	00
Fayette	00	.00	00	.00	1,232,737 79
Gilmer	20,971.03	00	.00	00	24,307.16
Grant	.00	00	.00	.00	00
Greenbrier	00	.00	.00	.00	660,430.43
Hampshire	15,076.96	.00	.00	.00	15,076.96
Hancock	.00	.00	.00	.00	.00
Hardy	.00	00	1,200.00	.00	806,230 71
Harrison	.00	.00	.00	.00	3,075,502.99
Jackson	.00	.00	.00	.00	1,464,288 11
Jefferson	.00	00	.00	.00	753,853 20
Kanawha	.00	.00	.00	00	.00
Lewis	.00	.00	00	.00	.00
Lincoln	.00	.00	00	.00	.00
Logan	289,263.17	.00	00	00	1,246,174 95
Marion	.00	.00	1,040 00	.00	768,332 75
Marshall	.00	.00	132,845.84	6,088.80	1,968,895 69
Mason	.00	.00	.00	00	.00
Mercer	.00	.00	.00	00	00
Mineral	62,758.85	.00	3,283.25	.00	70,508 87
Mingo	.00	.00	.00	.00	122,051 94
Monongalia	1,422,561.43	.00	9,894 03	.00	3,292,244 63
Monroe	.00	00	.00	00	79,185.12
Morgan	.00	00	.00	.00	48,281.34
McDowell	157,577.82	00	54,551.72	2,369 00	4,473,187 87
Nicholas	21,988 65	00	223,845.01	3,127.84	5,452,310 26
Ohio	99,656.35	.00	70,447 49	12,464 70	1,855,881.96
Pendleton	60,634.74	.00	.00	6,427 30	158,800.99
Pleasants	116,316.28	.00	.00	.00	125,551.82
Pocahontas	12,140.46	.00	18,014.88	00	1,102,456 73
Preston	29,005.91	.00	00	.00	632,455.30
Putnam	108,998.60	.00	6,875 00	.00	3,460,334 48
Raleigh	23,796 13	.00	46,251.23	00	2,295,227 77
Randolph	.00	.00	217,914.91	00	440,815.77
Ritchie	.00	00	.00	00	15,279 71
Roane	.00	.00	.00	00	203,170 21
Summers	.00	00	.00	00	140,897 14
Taylor	.00	.00	17,781 63	.00	1,317,532 08
Tucker	.00	.00	.00	.00	1,296,966 14
Tyler	228,347 16	.00	.00	.00	366,088 20
Upshur	312,263.10	.00	483,074 30	00	1,953,272 10
Wayne	00	.00	.00	.00	395,449 58
Webster	00	.00	00	.00	34,524 21
Wetzel	.00	.00	537,580.77	.00	3,438,141.72
Wirt	57,741.30	.00	14,258.70	00	794,515 17
Wood	1,502 84	.00	27,474 79	1,348 50	742,486 22
Wyoming	00	00	00	00	523,801 60
TOTAL	$ 3,155,583 62	$ 864 00	$ 1,871,061.03	$ 31,826.14	$ 50,438,306 69

BOND CONSTRUCTION FUND 1977-78—(Continued)

COUNTIES	INTERFUND TRANSFERS			Total Classified Expenditures and Interfund Transfers	Deductions/ Withholdings Adjustment, June 30	Current Year's Orders Issued
	To Current Expense Fund	To Debt Service Fund	Total Interfund Transfers			
Barbour	$ .00	$ .00	$ .00	$ 4,173.48	$ .00	$ 4,173.48
Berkeley	.00	.00	.00	392,295.67	.00	392,295.67
Boone	.00	.00	.00	459,731.17	.00	459,731.17
Braxton	.00	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	30,956.79	.00	30,956.79	2,107,372.25	.00	2,107,372.25
Calhoun	.00	.00	.00	644,446.49	.00	644,446.49
Clay	.00	.00	.00	13,994.75	.00	13,994.75
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	1,232,737.79	.00	1,232,737.79
Gilmer	.00	.00	.00	24,307.16	.00	24,307.16
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	660,430.43	(-)269.75	660,160.68
Hampshire	.00	.00	.00	15,076.96	.00	15,076.96
Hancock	.00	.00	.00	.00	.00	.00
Hardy	.00	78,694.06	78,694.06	884,924.77	.00	884,924.77
Harrison	.00	.00	.00	3,075,502.99	.00	3,075,502.99
Jackson	.00	.00	.00	1,464,288.11	.00	1,464,288.11
Jefferson	.00	.00	.00	753,853.20	.00	753,853.20
Kanawha	.00	.00	.00	.00	.00	.00
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00	.00
Logan	947.98	.00	947.98	1,247,122.93	.00	1,247,122.93
Marion	.00	.00	.00	768,332.75	.00	768,332.75
Marshall	.00	.00	.00	1,968,895.69	.00	1,968,895.69
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	.00	.00	.00	70,508.87	.00	70,508.87
Mingo	.00	.00	.00	122,051.94	.00	122,051.94
Monongalia	.00	106,532.34	106,532.34	3,398,776.97	.00	3,398,776.97
Monroe	.00	.00	.00	79,185.12	.00	79,185.12
Morgan	.00	.00	.00	48,281.34	.00	48,281.34
McDowell	65,665.14	.00	65,665.14	4,538,853.01	.00	4,538,853.01
Nicholas	50,000.00	.00	50,000.00	5,502,310.26	.00	5,502,310.26
Ohio	.00	.00	.00	1,855,881.96	.00	1,855,881.96
Pendleton	.00	.00	.00	158,800.99	.00	158,800.99
Pleasants	.00	.00	.00	125,551.82	.00	125,551.82
Pocahontas	.00	.00	.00	1,102,456.73	.00	1,102,456.73
Preston	.00	.00	.00	632,455.30	.00	632,455.30
Putnam	.00	.00	.00	3,460,334.48	.00	3,460,334.48
Raleigh	.00	.00	.00	2,295,227.77	.00	2,295,227.77
Randolph	25,000.00	.00	25,000.00	465,815.77	.00	465,815.77
Ritchie	.00	.00	.00	15,279.71	.00	15,279.71
Roane	.00	65,577.29	65,577.29	268,747.50	.00	268,747.50
Summers	.00	.00	.00	140,897.14	.00	140,897.14
Taylor	.00	.00	.00	1,317,532.08	.00	1,317,532.08
Tucker	.00	.00	.00	1,296,966.14	.00	1,296,966.14
Tyler	.00	.00	.00	366,088.20	.00	366,088.20
Upshur	.00	.00	.00	1,953,272.10	.00	1,953,272.10
Wayne	.00	.00	.00	395,449.58	.00	395,449.58
Webster	.00	.00	.00	34,524.21	.00	34,524.21
Wetzel	.00	.00	.00	3,438,141.72	.00	3,438,141.72
Wirt	.00	.00	.00	794,515.17	.00	794,515.17
Wood	.00	.00	.00	742,486.22	.00	742,486.22
Wyoming	.00	.00	.00	523,801.60	.00	523,801.60
TOTAL	$ 172,569.91	$ 250,803.69	$ 423,373.60	$ 50,861,680.29	$ (-)269.75	$ 50,861,410.54

BOND CONSTRUCTION FUND 1977-78—(Continued)

COUNTIES	Current Year's Orders Outstanding	Current Year's Orders Paid	Prior Year's Orders Paid	Total Orders Paid During Current Year	Sheriff's & Treasurer's Balance, June 30	Sinking Fund Commission Balance, June 30
Barbour	$ 00	$ 4,173.48	$ .00	$ 4,173 48	$ 581 79	$ 00
Berkeley	00	392,295.67	.00	392,295.67	118,105.31	00
Boone	158,642 38	301,088 79	.00	301,088 79	7,156,997 70	.00
Braxton	00	.00	.00	00	00	00
Brooke	00	00	00	00	00	00
Cabell	56,305.40	2,051,066.85	182,953.34	2,234,020.19	398,299 19	00
Calhoun	115,910 19	528,536.30	19,508.89	548,045.19	417,705 17	00
Clay	00	13,994 75	00	13,994 75	19,824 04	00
Ooddridge	.00	00	00	.00	.00	00
Fayette	29,813 86	1,202,923.93	154,035 03	1,356,958.96	1,909,935 21	69,125 10
Gilmer	.00	24,307 16	10 00	24,317.16	667.95	00
Grant	00	.00	00	00	00	00
Greenbrier	86,334 15	573,826.53	29,708.30	603,534.83	90,088.82	117,220 67
Hampshire	00	15,076.96	27.24	15,104 20	00	.00
Hancock	00	.00	00	00	.00	00
Hardy	17,075.61	867,849 16	.00	867,849 16	2,662,080.88	.00
Harrison	35,104 01	3,040,398 98	55,990.42	3,096,389 40	35,104.01	00
Jackson	00	1,464,288.11	24 19	1,464,312.30	247,033.88	.00
Jefferson	00	753,853.20	00	753,853.20	.00	00
Kanawha	00	00	00	.00	14,455.59	00
Lewis	00	00	.00	.00	.00	.00
Lincoln	00	00	.00	.00	.00	3,169,312 37
Logan	62,904 98	1,184,217.95	38,716.07	1,222,934.02	1,394,898 88	00
Marion	6,800.00	761,532.75	22,225.86	783,758.61	708,621.54	00
Marshall	17,160 69	1,951,735.00	.00	1,951,735.00	1,242,280 83	00
Mason	00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	00
Mineral	.00	70,508.87	9,349.22	79,858 09	3,183 84	13 16
Mingo	15,697 76	106,354 18	24,245.24	130,599 42	58,154 52	00
Monongalia	32,911.00	3,365,865.97	62,860.02	3,428,725 99	6,097,762 68	2,552 60
Monroe	.00	79,185.12	00	79,185.12	35,542 82	00
Morgan	.00	48,281 34	16,170 00	64,451.34	.00	00
McOowell	.00	4,538,853 01	20,434 06	4,559,287.07	358,635 86	1,512,607 76
Nicholas	19,773.71	5,482,536.55	144,716.89	5,627,253.44	706,343 12	1,138,712.96
Ohio	44,194 69	1,811,687.27	89,415.84	1,901,103 11	469,714 43	00
Pendleton	504 70	158,296 29	39,215.77	197,512.06	4,165 88	00
Pleasants	.00	125,551.82	2,858 35	128,410 17	00	00
Pocahontas	3,194 04	1,099,262.69	14,276 66	1,113,539.35	115,642 29	00
Preston	00	632,455.30	11,730.12	644,185 42	184,279 40	.00
Putnam	55,858 77	3,404,475 71	34 36	3,404,510 07	5,144,134 21	.00
Raleigh	22,703 98	2,272,523 79	48,927 07	2,321,450.86	395,427 50	.00
Randolph	11,669.58	454,146.19	7,849.12	461,995 31	388,197 27	.00
Ritchie	00	15,279 71	00	15,279 71	00	.00
Roane	.00	268,747 50	.00	268,747 50	3,730,193 20	.00
Summers	14,796.02	126,101.12	00	126,101 12	60,458 68	00
Taylor	71,818 73	1,245,713 35	.00	1,245,713.35	662,218 15	00
Tucker	9,085 12	1,287,881.02	52,725 21	1,340,606 23	277,132 91	00
Tyler	00	366,088 20	00	366,088 20	11,237 86	.00
Upshur	33,908 47	1,919,363.63	94,371 09	2,013,734 72	362,180 44	.00
Wayne	14,098 77	381,350 81	00	381,350 81	362,846 89	00
Webster	.00	34,524 21	9,700.57	44,224 78	622.84	.00
Wetzel	4,456 60	3,433,685 12	33 32	3,433,718 44	703,525 64	764,489 96
Wirt	34,290.64	760,224.53	00	760,224 53	34,290 64	.00
Wood	70,000 00	672,486 22	.00	672,486.22	88,825 61	00
Wyoming	.00	523,801 60	.00	523,801 60	1,572,416 89	00
TOTAL	$ 1,045,013 85	$ 49,816,396.69	$ 1,152,112.25	$ 50,968,508 94	$ 38,243,814 36	$ 6,774,034 58

BOND CONSTRUCTION FUND 1977-78—(Continued)

COUNTIES	Orders Outstanding, June 30	Funds Receivable, June 30	Encumbrances	Earmarked Funds	Net Balance, Bond Construction Fund
Barbour	$ 00	$ 00	$ 00	$ .00	$ 581 79
Berkeley	00	00	111,059.07	7,046 24	00
Boone	158,642 38	00	22,452 00	.00	6,975,903 32
Braxton	00	00	00	00	.00
Brooke	00	00	00	00	00
Cabell	56,305 40	1,305,071 60	1,305,071 60	267,275 91	74,717 88
Calhoun	115,910 19	00	.00	00	301,794 98
Clay	00	00	.00	00	19,824.04
Doddridge	00	.00	00	00	.00
Fayette	29,813.86	.00	41,959 72	.00	1,907,286.73
Gilmer	00	768 81	1,436.76	00	.00
Grant	00	00	.00	00	.00
Greenbrier	86,334 15	.00	.00	.00	120,975.34
Hampshire	00	.00	.00	00	.00
Hancock	00	.00	00	00	00
Hardy	17,075.61	79,249 12	1,056,281 17	.00	1,667,973.22
Harrison	35,104 01	.00	.00	.00	.00
Jackson	00	171,180.53	415,464 32	00	2,750 09
Jefferson	00	00	.00	00	00
Kanawha	.00	00	00	00	14,455 59
Lewis	00	.00	.00	.00	00
Lincoln	00	00	00	.00	3,169,312.37
Logan	63,001.04	.00	8,817 03	.00	1,323,080 81
Marion	6,800.00	.00	00	00	701,821 54
Marshall	17,160.69	183,110.00	.00	1,392,276 36	15,953 78
Mason	.00	.00	.00	00	00
Mercer	.00	.00	00	.00	.00
Mineral	.00	.00	3,197.00	.00	00
Mingo	15,697 76	.00	2,052 09	.00	40,404 67
Monongalia	32,911.00	.00	2,472,690 20	3,594,714 08	.00
Monroe	00	00	14,950 74	.00	20,592.08
Morgan	00	00	.00	.00	00
McDowell	00	.00	253,057.56	105,578.30	1,512,607 76
Nicholas	19,773.71	.00	820,221.96	.00	1,005,060.41
Ohio	44,194 69	320,606 50	746,126 24	00	.00
Pendleton	504 70	.00	00	.00	3,661 18
Pleasants	00	16,941.16	00	00	16,941.16
Pocahontas	3,194 04	00	21,174 85	00	91,273 40
Preston	.00	00	00	184,279.40	.00
Putnam	55,858 77	00	00	00	5,088,275 44
Raleigh	22,703 98	00	00	.00	372,723 52
Randolph	11,669 58	00	00	00	376,527 69
Ritchie	00	.00	00	00	00
Roane	.00	.00	00	3,730,193 20	00
Summers	14,796.02	00	7,238 50	00	38,424 16
Taylor	71,128.81	00	00	00	591,089 34
Tucker	.00	.00	1,995 11	275,137 80	00
Tyler	00	23,988 61	17,595 00	17,631 47	00
Upshur	33,908 47	00	00	328,271 97	00
Wayne	14,098 77	59,294 54	47,537 54	359,497 42	1,007 70
Webster	00	00	00	00	622 84
Wetzel	4,456 60	00	1,746,212 60	00	(-)282,653 60
Wirt	34,290 64	00	.00	00	00
Wood	70,000 00	504,570 21	329,494 77	00	193,901 05
Wyoming	00	00	00	00	1,572,416 89
TOTAL	$ 1,035,334 87	$ 2,664,781 08	$ 9,446,085 83	$ 10,261,902 15	$ 26,939 307 17

PERMANENT IMPROVEMENT FUND 1977-78

COUNTIES	Sheriff's & Treasurer's Beginning Balance	Sinking Fund Commission Beginning Balance	Total Beginning Balance	REVENUE		
				Public Utility Taxes	Real and Personal Property Taxes (Net)	Tax Sales and Redemptions
Barbour	$ 00	$ .00	$ 00	$ 00	$ 00	$ 00
Berkeley	00	00	00	.00	00	00
Boone	00	00	00	00	00	00
Braxton	61,730 93	56,841 81	118,572.74	9,037.16	18,820 09	00
Brooke	.00	00	.00	.00	.00	00
Cabell	1,561,352 97	.00	1,561,352.97	38,745 34	228,821 31	41 55
Calhoun	00	.00	.00	00	00	00
Clay	00	00	.00	00	00	00
Ooddridge	00	00	.00	.00	.00	00
Fayette	.00	.00	00	.00	.00	00
Gilmer	00	00	.00	.00	00	.00
Grant	00	00	00	.00	00	00
Greenbrier	00	.00	.00	.00	00	00
Hampshire	00	00	.00	00	.00	00
Hancock	00	.00	.00	00	.00	.00
Hardy	00	00	00	.00	00	.00
Harrison	00	.00	.00	00	00	.00
Jackson	.00	00	.00	.00	00	.00
Jefferson	.00	.00	.00	.00	00	.00
Kanawha	174,442 00	443,579 98	618,021.98	00	00	.00
Lewis	.00	.00	.00	.00	00	.00
Lincoln	00	00	00	00	00	.00
Logan	00	00	.00	00	00	.00
Marion	00	00	.00	00	.00	00
Marshall	00	00	.00	00	00	00
Mason	55,297 92	.00	55,297.92	00	.00	00
Mercer	.00	00	.00	00	00	00
Mineral	00	190,032.92	190,032.92	00	00	00
Mingo	58,789 77	11,461 77	70,251.54	25,905.19	38,297 65	1,263 27
Monongalia	00	00	.00	00	.00	.00
Monroe	22,816.55	00	22,816.55	6,284 77	13,005 07	103 67
Morgan	.00	.00	.00	.00	00	00
McDowell	00	00	.00	00	.00	00
Nicholas	00	00	.00	00	.00	.00
Ohio	.00	.00	.00	.00	00	00
Pendleton	00	.00	.00	.00	.00	.00
Pleasants	.00	00	.00	00	00	00
Pocahontas	00	.00	00	00	.00	00
Preston	00	00	.00	00	00	00
Putnam	00	.00	.00	00	00	.00
Raleigh	00	.00	.00	.00	00	00
Randolph	.00	.00	.00	00	00	00
Ritchie	00	.00	.00	00	00	00
Roane	.00	.00	.00	.00	00	00
Summers	.00	.00	00	00	00	00
Taylor	00	.00	00	00	.00	00
Tucker	00	.00	00	00	00	00
Tyler	.00	.00	00	00	00	.00
Upshur	.00	00	00	00	00	00
Wayne	00	00	00	00	00	00
Webster	.00	00	.00	00	.00	00
Wetzel	00	00	.00	.00	00	00
Wirt	00	00	00	00	.00	00
Wood	00	00	00	00	00	00
Wyoming	38,158 32	00	38,158 32	21,848.11	63,875 56	427 23
TOTAL	$ 1,972,588 46	$ 701,916 48	$ 2,674 504 94	$ 101,820 57	$ 362,819 68	$ 1,835 72

PERMANENT IMPROVEMENT FUND 1977-78—(Continued)

COUNTIES	REVENUE (Continued)				
	Tax Forfeitures and Delinquencies	Interest From Investments	Miscellaneous	Sale of Property	Total Revenue
Barbour	$ 00	$ 00	$ 00	$ 00	$ 00
Berkeley	00	.00	.00	00	00
Boone	00	00	.00	00	00
Braxton	00	3,217 88	00	.00	31,075 13
Brooke	00	00	00	00	00
Cabell	00	89,535 49	411.00	630,712 52	988,267 21
Calhoun	00	00	00	00	00
Clay	00	.00	00	00	00
Doddridge	00	.00	00	.00	.00
Fayette	00	.00	.00	00	.00
Gilmer	00	00	.00	.00	00
Grant	00	.00	00	00	00
Greenbrier	00	00	00	.00	00
Hampshire	00	00	00	.00	00
Hancock	.00	00	00	00	00
Hardy	00	00	00	00	.00
Harrison	00	00	00	.00	00
Jackson	00	00	00	.00	.00
Jefferson	00	00	.00	.00	00
Kanawha	00	37,168 82	11,783 00	166,000.00	214,951 82
Lewis	.00	.00	00	.00	00
Lincoln	00	.00	00	00	00
Logan	00	00	00	.00	.00
Marion	.00	00	00	00	00
Marshall	.00	.00	00	00	00
Mason	00	6,057 84	00	.00	6,057.84
Mercer	00	.00	.00	.00	00
Mineral	.00	10,758.09	00	00	10,758 09
Mingo	15 54	648 83	53 27	00	66,183 75
Monongalia	00	.00	00	00	00
Monroe	.00	00	00	00	19,393 51
Morgan	00	00	00	00	.00
McDowell	00	00	00	.00	00
Nicholas	00	00	00	00	00
Ohio	00	.00	00	00	00
Pendleton	00	00	00	00	00
Pleasants	.00	915 97	00	00	915 97
Pocahontas	00	.00	00	.00	00
Preston	00	00	00	00	.00
Putnam	00	00	00	00	00
Raleigh	00	00	00	00	00
Randolph	00	00	00	00	00
Ritchie	00	00	00	.00	00
Roane	00	.00	00	00	00
Summers	00	00	00	00	00
Taylor	00	00	00	00	00
Tucker	00	00	00	00	00
Tyler	00	.00	.00	00	00
Upshur	00	00	00	00	00
Wayne	00	.00	00	00	00
Webster	00	00	00	00	00
Wetzel	.00	00	00	00	00
Wirt	00	00	00	00	00
Wood	00	00	00	00	00
Wyoming	2,186 72	.00	00	00	88,337 62
TOTAL	$ 2,202 26	$ 148,302 92	$ 12,247 27	$ 796,712 52	$ 1,425,940 94

PERMANENT IMPROVEMENT FUND 1977-78—(Continued)

COUNTIES	Interfund Transfer From Current Expense Fund	Total Beginning Balances, Revenue, and Interfund Transfers	CLASSIFIED EXPENDITURES		
			Professional Services (Sites)	Sites and Site Additions	Improvement to Sites
Barbour	$ 00	$ .00	$ 00	$ 00	$ 00
Berkeley	.00	00	00	00	00
Boone	.00	00	.00	00	.00
Braxton	.00	149,647 87	00	00	00
Brooke	00	00	00	00	00
Cabell	.00	2,549,620.18	00	91,922.50	34,866.40
Calhoun	.00	.00	.00	.00	00
Clay	.00	.00	00	.00	00
Ooddridge	.00	.00	.00	00	00
Fayette	.00	.00	00	.00	.00
Gilmer	.00	00	.00	00	00
Grant	.00	00	00	00	.00
Greenbrier	00	.00	00	.00	00
Hampshire	.00	00	.00	.00	00
Hancock	.00	00	.00	00	00
Hardy	.00	.00	.00	.00	00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	00	00	.00	00
Jefferson	.00	00	.00	.00	00
Kanawha	620.00	833,593 80	1,791 50	.00	117,829 79
Lewis	.00	.00	.00	.00	00
Lincoln	.00	.00	.00	.00	00
Logan	.00	.00	00	.00	.00
Marion	.00	.00	.00	.00	00
Marshall	00	.00	00	00	.00
Mason	55,000.00	116,355.76	.00	00	.00
Mercer	00	.00	00	00	.00
Mineral	.00	200,791.01	00	.00	.00
Mingo	.00	136,435 29	00	00	00
Monongalia	.00	.00	.00	.00	.00
Monroe	.00	42,210.06	.00	.00	.00
Morgan	.00	00	00	.00	.00
McOowell	.00	.00	.00	.00	.00
Nicholas	00	.00	.00	00	00
Ohio	.00	00	.00	.00	00
Pendleton	00	.00	00	.00	00
Pleasants	29,000.00	29,915.97	00	.00	.00
Pocahontas	00	.00	00	00	00
Preston	.00	00	00	00	00
Putnam	.00	.00	00	00	00
Raleigh	.00	.00	00	00	00
Randolph	00	.00	.00	.00	00
Ritchie	.00	.00	00	00	00
Roane	00	.00	00	00	00
Summers	.00	.00	00	00	00
Taylor	.00	00	00	00	00
Tucker	00	00	00	00	00
Tyler	00	.00	.00	.00	00
Upshur	00	.00	.00	.00	00
Wayne	00	.00	00	.00	00
Webster	00	00	00	00	00
Wetzel	00	.00	00	.00	.00
Wirt	00	.00	00	00	00
Wood	.00	00	00	.00	.00
Wyoming	.00	126,495 94	00	00	00
TOTAL	$ 84,620.00	$ 4,185,065 88	$ 1,791.50	$ 91,922.50	$ 152,696 19

PERMANENT IMPROVEMENT FUND 1977-78—(Continued)

COUNTIES	CLASSIFIED EXPENDITURES (Continued)			
	New Buildings	Building Additions	Remodeling Buildings	Equipment for Instruction
Barbour	$ 00	$ .00	$ .00	$ 00
Berkeley	00	00	00	00
Boone	00	00	.00	.00
Braxton	00	00	00	00
Brooke	00	00	00	00
Cabell	00	138,685 00	81,271 01	4,601.11
Calhoun	.00	00	00	00
Clay	00	00	00	00
Doddridge	00	.00	00	00
Fayette	00	.00	00	00
Gilmer	.00	00	.00	00
Grant	00	.00	00	00
Greenbrier	.00	00	00	.00
Hampshire	.00	.00	00	00
Hancock	.00	.00	00	00
Hardy	.00	.00	00	00
Harrison	.00	.00	.00	00
Jackson	.00	.00	00	00
Jefferson	.00	00	00	00
Kanawha	19 88	1,598.00	47,942 88	.00
Lewis	.00	00	.00	00
Lincoln	00	00	00	00
Logan	00	00	.00	00
Marion	.00	.00	.00	.00
Marshall	.00	.00	.00	.00
Mason	.00	.00	.00	00
Mercer	.00	00	.00	00
Mineral	.00	00	.00	.00
Mingo	28,574 25	.00	00	00
Monongalia	.00	00	00	00
Monroe	.00	19,367 59	1,176.00	00
Morgan	00	00	00	00
McDowell	.00	.00	00	00
Nicholas	00	00	00	00
Ohio	.00	00	00	00
Pendleton	00	.00	00	00
Pleasants	00	00	00	00
Pocahontas	00	.00	00	00
Preston	00	00	00	00
Putnam	.00	.00	00	00
Raleigh	.00	00	00	00
Randolph	00	00	00	.00
Ritchie	.00	00	.00	00
Roane	00	.00	00	00
Summers	00	.00	00	00
Taylor	00	00	00	00
Tucker	00	00	00	00
Tyler	00	00	00	00
Upshur	00	00	00	00
Wayne	00	00	00	00
Webster	00	00	00	00
Wetzel	00	00	00	00
Wirt	00	00	00	00
Wood	00	00	00	00
Wyoming	00	00	37,320 56	15,571 59
TOTAL	$ 28,594 13	$ 159,650 59	$ 167,710 45	$ 20,172 70

PERMANENT IMPROVEMENT FUND 1977-78—(Continued)

COUNTIES	CLASSIFIED EXPENDITURES (Continued)			Interfund Transfer To Current Expense Fund	Total Classified Expenditures and Interfund Transfers
	Equipment for Operation of Plant	Equipment for Maintenance of Plant	Total Classified Expenditures		
Barbour	$ .00	$ .00	$ 00	$ 00	$ 00
Berkeley	.00	.00	.00	00	00
Boone	00	.00	.00	00	00
Braxton	00	.00	00	00	00
Brooke	00	00	00	00	.00
Cabell	26,612.00	3,000 00	380,958.02	.00	380,958 02
Calhoun	.00	00	.00	.00	00
Clay	.00	00	.00	00	00
Ooddridge	.00	00	00	00	.00
Fayette	00	00	.00	00	00
Gilmer	00	.00	.00	.00	00
Grant	.00	.00	.00	.00	00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	00	00
Hancock	.00	.00	.00	00	00
Hardy	.00	00	.00	.00	00
Harrison	.00	.00	.00	.00	00
Jackson	00	.00	.00	.00	.00
Jefferson	00	00	.00	.00	.00
Kanawha	.00	.00	169,182.05	9,500 00	178,682 05
Lewis	.00	00	.00	.00	00
Lincoln	.00	.00	.00	.00	00
Logan	.00	.00	.00	.00	.00
Marion	00	.00	.00	.00	00
Marshall	00	00	.00	.00	00
Mason	.00	.00	.00	00	00
Mercer	00	.00	.00	00	.00
Mineral	.00	.00	00	00	00
Mingo	.00	.00	28,574.25	00	28,574 25
Monongalia	.00	.00	.00	00	.00
Monroe	.00	.00	20,543.59	00	20,543.59
Morgan	.00	.00	.00	00	00
McOowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	00	.00
Ohio	.00	00	.00	.00	00
Pendleton	.00	00	.00	00	.00
Pleasants	00	.00	00	.00	00
Pocahontas	00	00	.00	.00	00
Preston	.00	.00	.00	.00	00
Putnam	.00	.00	.00	00	.00
Raleigh	00	.00	.00	.00	00
Randolph	.00	.00	.00	00	00
Ritchie	00	00	.00	00	00
Roane	.00	.00	00	00	00
Summers	.00	.00	00	00	00
Taylor	00	00	.00	00	00
Tucker	.00	00	.00	00	00
Tyler	00	00	.00	00	00
Upshur	.00	00	.00	.00	00
Wayne	.00	.00	.00	00	.00
Webster	.00	.00	.00	00	00
Wetzel	00	.00	.00	00	.00
Wirt	00	00	.00	.00	.00
Wood	.00	.00	00	00	.00
Wyoming	83,708 16	.00	136,600 31	.00	136,600.31
TOTAL	$ 110,320 16	$ 3,000 00	$ 735,858 22	$ 9,500.00	$ 745,358 22

PERMANENT IMPROVEMENT FUND 1977-78—(Continued)

COUNTIES	Current Year's Orders Issued	Current Year's Orders Outstanding	Current Year's Orders Paid	Prior Year's Orders Paid	Total Orders Paid During Current Year
Barbour	$ .00	$ 00	$ 00	$ 00	$ 00
Berkeley	00	.00	00	00	00
Boone	00	00	.00	00	00
Braxton	00	00	00	00	00
Brooke	00	00	.00	.00	00
Cabell	380,958 02	37,269 00	343,689 02	11,215 00	354,904 02
Calhoun	00	00	.00	00	00
Clay	00	.00	.00	00	00
Doddridge	.00	00	.00	.00	.00
Fayette	00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	00	00	.00	.00	.00
Greenbrier	00	00	00	.00	00
Hampshire	00	00	.00	00	00
Hancock	00	.00	.00	00	00
Hardy	.00	.00	00	.00	00
Harrison	.00	.00	00	.00	00
Jackson	00	.00	00	00	.00
Jefferson	00	.00	.00	00	00
Kanawha	178,682 05	627 00	178,055.05	00	178,055 05
Lewis	00	.00	.00	00	.00
Lincoln	.00	00	.00	.00	.00
Logan	00	00	00	.00	00
Marion	00	00	00	00	00
Marshall	00	00	00	.00	00
Mason	.00	00	.00	00	.00
Mercer	.00	.00	.00	00	.00
Mineral	00	.00	00	00	00
Mingo	28,574 25	.00	28,574 25	22,193 35	50,767.60
Monongalia	.00	00	00	00	.00
Monroe	20,543 59	.00	20,543.59	00	20,543 59
Morgan	.00	.00	00	00	00
McDowell	.00	.00	00	.00	00
Nicholas	.00	00	.00	.00	.00
Ohio	00	.00	.00	00	00
Pendleton	00	00	00	00	00
Pleasants	00	00	00	00	00
Pocahontas	.00	00	00	00	00
Preston	.00	00	00	00	00
Putnam	00	00	00	00	00
Raleigh	00	00	00	.00	00
Randolph	00	.00	00	00	00
Ritchie	.00	00	00	00	00
Roane	00	00	00	00	00
Summers	00	.00	00	00	00
Taylor	00	.00	00	.00	00
Tucker	00	00	.00	00	00
Tyler	00	00	.00	00	00
Upshur	00	.00	.00	00	00
Wayne	00	00	00	00	00
Webster	00	00	00	00	.00
Wetzel	00	00	00	00	00
Wirt	00	.00	00	00	00
Wood	00	00	00	00	00
Wyoming	136,600 31	00	136,600 31	00	136,600 31
TOTAL	$ 745,358 22	$ 37,896.00	$ 707,462 22	$ 33,408 35	$ 740,870 57

PERMANENT IMPROVEMENT FUND 1977-78—(Continued)

COUNTIES	Sheriff's & Treasurer's Balance, June 30	Sinking Fund Commission Balance, June 30	Orders Outstanding, June 30	Funds Receivable, June 30	Encumbrances	Net Balance, Permanent Improvement Fund
Barbour	$ 00	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	00	00	.00	.00	.00
Boone	.00	.00	.00	.00	.00	.00
Braxton	89,588 18	60,059.69	00	.00	00	149,647 87
Brooke	00	00	.00	00	00	00
Cabell	2,194,716.16	00	37,269.00	5,757 61	57,056 72	2,106,148 05
Calhoun	00	.00	.00	.00	00	.00
Clay	00	.00	.00	.00	00	.00
Ooddridge	00	00	.00	.00	.00	.00
Fayette	.00	00	00	.00	00	.00
Gilmer	.00	.00	00	00	00	.00
Grant	00	.00	00	00	00	00
Greenbrier	.00	.00	.00	00	.00	00
Hampshire	00	.00	00	00	00	00
Hancock	.00	.00	.00	.00	00	00
Hardy	.00	00	.00	00	.00	.00
Harrison	.00	00	.00	.00	00	00
Jackson	.00	.00	.00	.00	.00	00
Jefferson	00	.00	00	.00	.00	.00
Kanawha	186,846.88	468,691.87	627.00	00	.00	654,911.75
Lewis	00	.00	00	.00	00	.00
Lincoln	.00	.00	.00	.00	.00	00
Logan	.00	.00	00	.00	.00	00
Marion	.00	.00	00	.00	00	00
Marshall	.00	.00	.00	.00	.00	.00
Mason	116,355 76	.00	.00	.00	00	116,355 76
Mercer	.00	.00	.00	00	00	00
Mineral	00	200,791 01	.00	.00	00	200,791.01
Mingo	73,557.09	12,110.60	.00	00	264 78	85,402 91
Monongalia	.00	.00	.00	00	00	00
Monroe	21,666.47	.00	.00	.00	.00	21,666.47
Morgan	.00	.00	.00	00	.00	00
McDowell	.00	.00	.00	00	00	.00
Nicholas	.00	.00	.00	00	.00	00
Ohio	.00	.00	.00	.00	.00	00
Pendleton	.00	.00	00	.00	.00	.00
Pleasants	29,915 97	.00	.00	.00	.00	29,915 97
Pocahontas	00	.00	.00	.00	.00	.00
Preston	.00	00	.00	.00	.00	.00
Putnam	00	.00	.00	.00	00	.00
Raleigh	00	.00	.00	.00	00	00
Randolph	.00	.00	.00	00	00	.00
Ritchie	.00	00	.00	.00	00	00
Roane	.00	.00	.00	.00	00	00
Summers	.00	.00	.00	00	.00	00
Taylor	.00	.00	.00	.00	00	.00
Tucker	00	.00	00	00	.00	00
Tyler	00	.00	00	.00	.00	00
Upshur	00	.00	.00	.00	00	.00
Wayne	.00	00	.00	.00	.00	.00
Webster	00	00	.00	00	.00	.00
Wetzel	.00	.00	.00	00	.00	.00
Wirt	.00	00	.00	.00	00	.00
Wood	.00	.00	.00	00	.00	00
Wyoming	(-)10,104 37	.00	.00	.00	.00	(-)10,104 37
TOTAL	$ 2,702,542 14	$ 741,653 17	$ 37,896.00	$ 5,757 61	$ 57,321.50	$ 3,354,735 42

TOTAL EXPENDITURES FOR ALL FUNDS 1977-78

COUNTIES	Current Expenditures	Debt Services	Bond Construction	Permanent Improvement	Total Expenditures
Barbour	$ 4,797,222.09	$ 163,685.66	$ 4,173 48	$ .00	$ 4,965,081 23
Berkeley	14,399,160 00	730,654 70	392,295 67	00	15,522,110.37
Boone	10,087,549 44	593,231 08	459,731 17	00	11,140,511 69
Braxton	4,840,032 11	99,324 00	.00	.00	4,939,356 11
Brooke	8,049,635 27	384,933 36	.00	.00	8,434,568 63
Cabell	28,048,477 40	.00	2,107,372.25	380,958 02	30,536,807 67
Calhoun	2,889,059 20	.00	644,446.49	.00	3,533,505 69
Clay	3,616,820 28	83,003.62	13,994 75	.00	3,713,818 65
Doddridge	2,557,747 57	00	00	.00	2,557,747 57
Fayette	16,972,746.27	543,153.09	1,232,737 79	.00	18,748,637 15
Gilmer	2,394,107.98	00	24,307.16	.00	2,418,415.14
Grant	4,148,250 71	49,546.85	.00	00	4,197,797 56
Greenbrier	9,987,155 87	200,833.23	660,430.43	00	10,848,419 53
Hampshire	4,511,065 78	61,494.28	15,076 96	00	4,587,637.02
Hancock	11,079,413 67	301,496.40	.00	00	11,380,910.07
Hardy	3,368,668.21	265,818.10	884,924 77	00	4,519,411 08
Harrison	21,373,606.74	.00	3,075,502.99	00	24,449,109 73
Jackson	8,207,994 54	171,373.96	1,464,288 11	.00	9,843,656 61
Jefferson	7,601,681.33	442,314 70	753,853.20	.00	8,797,849 23
Kanawha	67,779,326.75	3,055,940 15	.00	178,682.05	71,013,948.95
Lewis	5,003,768.81	.00	.00	.00	5,003,768 81
Lincoln	8,572,217 94	.00	.00	00	8,572,217.94
Logan	14,968,992.57	345,531 37	1,247,122.93	00	16,561,646.87
Marion	15,958,594 91	.00	768,332 75	00	16,726,927 66
Marshall	12,236,886 78	730,374 33	1,968,895 69	.00	14,936,156 80
Mason	8,193,859 29	6,818 52	00	00	8,200,677.81
Mercer	19,659,687 80	00	00	00	19,659,687 80
Mineral	8,814,205.79	309,801.76	70,508.87	00	9,194,516 42
Mingo	13,335,179 18	300,725 87	122,051.94	28,574.25	13,786,531 24
Monongalia	18,649,629 68	679,741 31	3,398,776.97	00	22,728,147 96
Monroe	3,461,063 60	.00	79,185 12	20,543 59	3,560,792 31
Morgan	2,966,723 80	168,710 61	48,281.34	00	3,183,715 75
McDowell	18,788,999 66	528,086.79	4,538,853 01	00	23,855,939 46
Nicholas	8,483,829 42	464,204.53	5,502,310.26	.00	14,450,344 21
Ohio	13,436,484 91	1,111,925 68	1,855,881 96	.00	16,404,292 55
Pendleton	2,504,168 50	.00	158,800 99	.00	2,662,969 49
Pleasants	3,365,921 82	171,243 80	125,551.82	00	3,662,717 44
Pocahontas	3,100,400 55	137,809.54	1,102,456 73	.00	4,340,666.82
Preston	9,086,501 15	15,301 60	632,455.30	00	9,734,258 05
Putnam	11,712,923.77	816,130 13	3,460,334 48	00	15,989,388 38
Raleigh	24,174,488.23	1,123,279 85	2,295,227.77	00	27,592,995 85
Randolph	8,070,541 31	370,963.13	465,815 77	00	8,907,320.21
Ritchie	3,287,797 59	.00	15,279 71	00	3,303,077 30
Roane	4,320,779 91	101,578.70	268,747 50	00	4,691,106 11
Summers	4,162,302.11	00	140,897 14	00	4,303,199 25
Taylor	4,776,954.46	124,680.66	1,317,532 08	00	6,219,167 20
Tucker	2,616,664 93	112,621 85	1,296,966 14	00	4,026,252 92
Tyler	3,504,199 28	171,429 02	366,088 20	00	4,041,716 50
Upshur	5,815,804 52	332,825 52	1,953 272 10	00	8,101,902 14
Wayne	13,424,764.70	00	395,449 58	00	13,820,214 28
Webster	4,382,932.01	122,903 43	34,524 21	00	4,540,359 65
Wetzel	7,306,209 58	600,316.96	3,438,141 72	00	11,344,668 26
Wirt	2,267,155 25	00	794,515 17	00	3,061,670 42
Wood	26,042,742 59	1,196,793 50	742,486 22	00	27,982,022 31
Wyoming	12,357,412 77	41,491.80	523,801 60	136,600 31	13,059,306 48
TOTAL	$565,520,510 38	$ 17,232,093 44	$ 50,861,680 29	$ 745,358 22	$634,359,642 33

FINANCIAL SUMMARY STATEMENT FOR ALL FUNDS 1977-78

	Current Expense Fund	Debt Service Fund	Bond Construction Fund	Permanent Improvement Fund	Total All Funds
Beginning Cash Balance	$ 99,181,169 14	$ 14,630,696.65	$ 53,432,351 70	$ 2,674,504 94	$169,918,722.43
Receipts					
Local					
Public Utility Tax	30,277,705.17	3,686,500 79	.00	101,820.57	34,066,026 53
Property Taxes (Net)	102,711,670.44	14,345,536 68	00	362,819 68	117,420,026.80
Tax Sales and Redemptions	1,510,867.27	214,148 80	.00	1,835 72	1,726,851 79
Tax Forfeitures and Delinquencies	424,497 81	54,960.48	.00	2,202 26	481,660 55
Other Local	14,669,406 47	783,844.24	13,708,183 78	160,550 19	29,321,984 68
Total Local	$149,594,147.16	$ 19,084,990.99	$ 13,708,183 78	$ 629,228 42	$183,016,550 35
Intermediate	609,863.86	.00	.00	.00	609,863 86
State	346,016,722.84	00	28,142,943 13	00	374,159,665 97
Federal	42,415,898 95	.00	.00	.00	42,415,898 95
Subtotal	$538,636,632 81	$ 19,084,990 99	$ 41,851,126.91	$ 629,228 42	$600,201,979 13
Nonrevenue	1,996,715 71	00	115,000 00	796,712 52	2,908,428 23
Incoming Transfers	477,298 49	.00	.00	.00	477,298 49
Subtotal	$541,110,647.01	$ 19,084,990 99	$ 41,966,126.91	$ 1,425,940.94	$603,587,705 85
Clearing Accounts	37,903,336.26	.00	00	.00	37,903,336 26
Interfund Transfers	182,069.91	250,803.69	587,879 27	84,620 00	1,105,372 87
Total Receipts	$579,196,053.18	$ 19,335,794 68	$ 42,554,006.18	$ 1,510,560.94	$642,596,414 98
Total Receipts and Beginning Cash Balance	$678,377,222.32	$ 33,966,491 33	$ 95,986,357 88	$ 4,185,065 88	$812,515,137 41
Expenditures					
Administration	$ 15,709,671 92	$ .00	$ ·93,444 29	$ .00	$ 15,803,116 21
Instruction	340,887,774.93	00	.00	.00	340,887,774 93
Attendance Services	1,451,521 38	.00	.00	.00	1,451,521 38
Health Services	3,254,376.89	00	.00	00	3,254,376.89
Pupil Transportation Services	38,696,151.64	.00	.00	.00	38,696,151.64
Operation of Plant	40,966,197.57	00	.00	.00	40,966,197 57
Maintenance of Plant	20,248,200.95	00	248,457 43	00	20,496,658 38
Fixed Charges	30,921,077 07	.00	16,896.72	.00	30,937,973 79
Food Services	6,701,518.53	.00	.00	00	6,701,518 53
Student Body Activities	32,461 05	.00	00	00	32,461 05
Community Services	4,588,602.04	00	00	00	4,588,602 04
Capital Outlay	22,458,014 58	00	50,079,508 25	735,858 22	73,273,381 05
Outgoing Transfer Accounts	347,125.96	.00	.00	00	347,125 96
Bonds Redeemed (Principal)	.00	10,385,000 00	00	00	10,385,000.00
Interest Coupons Paid	.00	6,825,963 65	00	.00	6,825,963 65
New York Bank Commissions	.00	21,129.79	00	.00	21,129 79
Total Expenditures	$526,262,694.51	$ 17,232,093 44	$ 50,438,306 69	$ 735,858 22	$594,668,952 86
Clearing Accounts	38,506,067.48	.00	00	.00	38,506,067 48
Interfund Transfers	751,748.39	.00	423,373.60	9,500 00	1,184,621 99
Total All Expenditures	$565,520,510.38	$ 17,232,093 44	$ 50,861,680 29	$ 745,358 22	$634,359,642 33
Deductions/Withholdings Adjustment	248,603.22	.00	(-) 269.75	.00	248,333 47
Total Current Year Orders Issued	$565,769,113.60	$ 17,232,093.44	$ 50,861,410 54	$ 745,358 22	$634,607,975 80
Current Year Orders Outstanding	(-) 39,620,034 76	.00	(-) 1,045,013.85	(-) 37,896.00	(-) 40,702,944 61
Prior Years Orders Paid	33,370,636.26	.00	1,152,112.25	33,408.35	34,556,156 86
Total Orders Paid	$559,519,715.10	$ 17,232,093.44	$ 50,968,508.94	$ 740,870.57	$628,461,188 05
Ending Gross Balance	$118,857,507 22	$ 16,734,397 89	$ 45,017,848 94	$ 3,444 195 31	$184,053,949 36
Orders Outstanding, June 30	(-) 40,056,088 55	.00	(-) 1,035,334.87	(-) 37,896.00	(-) 41,129,319 42
Funds Receivable, June 30	6,669,817 27	00	2,664,781.08	5,757 61	9,340,355 96
Encumbrances	(-) 35,566,028 38	00	(-) 9,446,085.83	(-) 57,321 50	(-) 45,069,435 71
Earmarked Funds	(-) 23,599,270.48	00	(-) 10,261,902 15	00	(-) 33,861,172 63
Deductions/Withholdings Payable, June 30	(-) 3,263,856 95	00	00	00	(-) 3,263,856 95
Ending Net Balance	$ 23,042,080 13	$ 16,734,397.89	$ 26,939,307.17	$ 3,354,735.42	$ 70,070,520 61

PER PUPIL COST AND AVERAGE ANNUAL SALARY FOR INSTRUCTIONAL PERSONNEL 1977-78

COUNTIES	Per Pupil Cost Based on Net Enrollment*	Per Pupil Cost Based on Average Daily Attendance*	Average Annual Salary (All Instructional Personnel)
Barbour	$ 1,168 16	$ 1,294 80	$ 11,155 14
Berkeley	1,353.35	1,467 01	12,815 44
Boone	1,301.73	1,431.92	13,201 66
Braxton	1,312 18	1,480 16	10,909 08
Brooke	1,225 79	1,315 81	13,218 21
Cabell	1,298 39	1,484 90	13,683.91
Calhoun	1,401 84	1,560 28	10,421.63
Clay	1,093 96	1,226.37	10,841.43
Doddridge	1,391 18	1,518.02	11,916.96
Fayette	1,179 68	1,302 21	12,170 85
Gilmer	1,324 49	1,435 92	10,707 50
Grant	1,553 26	1,685.05	13,747.44
Greenbrier	1,112.78	1,234 99	11,986.30
Hampshire	1,249 86	1,346 70	11,399 36
Hancock	1,292.65	1,496 95	14,508 97
Hardy	1,329.50	1,461 40	12,801 05
Harrison	1,122 24	1,234.63	12,817.82
Jackson	1,267 01	1,414 20	12,976.27
Jefferson	1,101.33	1,169.31	12,757 61
Kanawha	1,375 28	1,512.32	13,643.04
Lewis	1,182.98	1,310 67	12,182 45
Lincoln	1,214 66	1,389.69	12,338.91
Logan	1,158.05	1,309 75	12,373.95
Marion	1,127 22	1,183 41	12,904 95
Marshall	1,325.03	1,443 82	14,365.38
Mason	1,331.90	1,465 82	12,111.03
Mercer	1,194 06	1,308.03	13,101 08
Mineral	1,344 76	1,435.33	11,254 85
Mingo	1,173.68	1,230.64	12,346 83
Monongalia	1,388 98	1,495 50	13,748.22
Monroe	1,252.72	1,382.02	11,761.16
Morgan	1,145.77	1,242 71	12,757 07
McDowell	1,380.00	1,477 44	12,628 63
Nicholas	1,100 28	1,154 61	12,102 37
Ohio	1,432.85	1,485 39	13,607 03
Pendleton	1,430.70	1,564 60	11,622.21
Pleasants	1,639 73	1,835 19	12,945.71
Pocahontas	1,406.45	1,508 01	10,724.03
Preston	1,230 32	1,305 82	11,441.36
Putnam	1,247 23	1,391 64	13,879 10
Raleigh	1,209 04	1,284 56	13,149 76
Randolph	1,161 93	1,253 91	12,351 89
Ritchie	1,285.51	1,365 05	11,810.57
Roane	1,079 73	1,227 89	10,746 76
Summers	1,301 88	1,417 34	11,632 62
Taylor	1,216 98	1,296 06	11,267 79
Tucker	1,171 49	1,279.77	10,903 34
Tyler	1,188 68	1,260.79	11,428 20
Upshur	1,084 04	1,177 81	10,943 03
Wayne	1,137 47	1,259 61	12,473 15
Webster	1,208 78	1,304 78	10,830.29
Wetzel	1,124 72	1,219 27	12,530 02
Wirt	1,276 60	1 394 33	11,424 76
Wood	1 205 06	1,277 28	13,173 06
Wyoming	1,258 71	1,350 18	13,104 59
TOTAL	$ 1,251 26	$ 1,363 91	$ 12,782 21

*Expenditures for administration, instruction, attendance services health services, pupil transportation, operation and maintenance of plant and fixed charges